

EUROPEAN COMMISSION

**Thematic Priority:**  
**SIXTH FRAMEWORK PROGRAMME**



**Priority 2.5.3**  
**INFORMATION SOCIETY TECHNOLOGIES**  
**Unit G3 Embedded Systems**



**Project Acronym:**

**SOCRADES**

**Project Full Title:**

**Service-Oriented Cross-layer infRAstructure for  
Distributed smart Embedded devices**

**Proposal/Contract No: EU FP6 IST-5-034116 IP SOCRADES**

## **Deliverable 11.3a**

### **Year 1 Cost Statements**

<b>Status:</b>	<b>Final</b>
<b>Dissemination Level:</b>	<b>CONFIDENTIAL</b>
<b>Date:</b>	<b>01.10.2007</b>

Organization Name of the Lead Contractor for this Deliverable: **Schneider Electric**

**Status Description:**

Scheduled completion date <sup>1</sup> :	28.09.2007	Actual completion date <sup>2</sup> :	01.10.2007
Short document description:	The current document includes summaries and analysis of the efforts and the related costs caused by working on the scheduled tasks. Used reports: Efforts Report, Cost Budget Report, Form C.		
Author(s) deliverable	Herman Hauser Armando Walter Colombo Konca Cakir	<b>Report/deliverable classification:</b> <input checked="" type="checkbox"/> Deliverable <input type="checkbox"/> Three-Month Activity Report <input type="checkbox"/> Six-Month Activity Report	
<input type="checkbox"/> Partner <input checked="" type="checkbox"/> Contributions <input type="checkbox"/> Peer reviews	<input checked="" type="checkbox"/> Schneider Electric <input checked="" type="checkbox"/> ABB <input checked="" type="checkbox"/> APS GmbH <input checked="" type="checkbox"/> Boliden AB <input checked="" type="checkbox"/> FlexLink Automation Oy. <input checked="" type="checkbox"/> Institut f. Automation und Kommunikation e.V. Magdeburg <input checked="" type="checkbox"/> Kungliga Tekniska Högskolan	<input checked="" type="checkbox"/> Loughborough University <input checked="" type="checkbox"/> Luleå University of Technology <input checked="" type="checkbox"/> Politecnico di Milano <input checked="" type="checkbox"/> SAP AG <input checked="" type="checkbox"/> Siemens AG <input checked="" type="checkbox"/> Tampere University of Technology <input checked="" type="checkbox"/> Jaguar Cars Ltd. <input checked="" type="checkbox"/> ARM Ltd.	
Peer review approval :	<input checked="" type="checkbox"/> Approved <input type="checkbox"/> Rejected (improve as specified hereunder)	Date:	01.10.2007
Suggested improvements:			

<sup>1</sup> As defined in the DoW

<sup>2</sup> Scheduled date for approval

## Table of Contents

### **1. EFFORTS REPORT**

- 1.1. Reporting of each partner
- 1.2. Total per task
- 1.3. Overview per work package and per partner

### **2. COST BUDGET REPORT**

- 2.1. Reporting of each partner
- 2.2. Total per activity
- 2.3. Total per partner

### **3. FORM C**

- 3.1. Form C of each partner
  - 3.2. Summary financial report
-



## Person-Month Status Table

<b>Contract No:</b> 034116  <b>Acronym:</b> SOCRADES  <b>Period:</b> Period 1: Sep 06 - Aug 07			<b>Participants - Person-Month per Workpackage</b>															
		Participant Number →	<b>Total</b>	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
		Short Name →		SE	ABB	APS	BOL	FLEX	ifak	KTH	Lboro	LTU	POLIMI	SAP	Siemens	TUT	JAGUAR	ARM
			<b>(4)</b>	<b>(5)</b>	<b>(6)</b>	<b>(7)</b>	<b>(8)</b>	<b>(9)</b>	<b>(10)</b>	<b>(11)</b>	<b>(12)</b>	<b>(13)</b>	<b>(14)</b>	<b>(15)</b>	<b>(16)</b>	<b>(17)</b>	<b>(18)</b>	<b>(19)</b>
<b>Workpackage 1:</b>	Trend Screening Requirements, Technology Assessment	Actual WP1 total	25,8	1,3	0,7	1,3	0,0	0,5	5,4	2,8	1,0	2,5	1,0	2,4	2,9	0,0	4,0	0,0
		Planned WP1 total	32,4	1,3	2,0	1,1	0,0	1,0	6,0	2,8	2,3	4,0	1,0	2,4	4,5	0,0	4,0	0,0
<b>Workpackage 2:</b>	Framework specification for ad-hoc networking service platform	Actual WP2 total	40,4	9,5	0,0	2,2	0,0	0,0	3,5	0,0	1,5	0,0	2,8	2,1	0,1	17,9	0,0	0,8
		Planned WP2 total	49,1	7,2	0,0	2,5	0,0	0,0	3,6	0,0	4,7	0,0	2,8	3,8	4,5	14,2	0,0	5,8
<b>Workpackage 3:</b>	Wireless sensor / actuator networking infrastructure	Actual WP3 total	59,1	1,9	0,3	0,0	0,0	0,0	16,3	0,0	0,0	0,0	0,0	0,0	40,6	0,0	0,0	0,0
		Planned WP3 total	46,6	1,9	2,3	0,0	0,0	0,0	15,0	0,0	0,0	0,0	0,0	0,0	27,4	0,0	0,0	0,0
<b>Workpackage 4:</b>	Device-centric infrastructure	Actual WP4 total	56,9	0,0	5,0	3,7	0,4	0,0	0,0	23,0	0,0	22,8	0,0	2,0	0,0	0,0	0,0	0,0
		Planned WP4 total	68,1	0,0	8,3	6,0	0,5	0,0	0,0	21,2	0,0	22,8	0,0	2,0	7,3	0,0	0,0	0,0
<b>Workpackage 5:</b>	Service-centric infrastructure	Actual WP5 total	3,7	0,7	1,0	1,0	0,0	0,0	0,0	0,0	0,5	0,0	0,0	0,0	0,0	0,0	0,0	0,5
		Planned WP5 total	16,4	0,7	0,0	0,3	0,0	0,0	0,0	0,0	0,3	0,0	0,0	0,8	0,0	0,0	0,0	14,4
<b>Workpackage 6:</b>	Enterprise integration	Actual WP6 total	65,9	14,1	0,0	1,5	0,0	0,0	10,0	0,0	1,5	0,0	2,5	36,4	0,0	0,0	0,0	0,0
		Planned WP6 total	76,2	14,1	0,0	4,3	0,0	0,0	12,0	0,0	3,3	0,0	2,5	40,0	0,0	0,0	0,0	0,0
<b>Workpackage 7:</b>	System engineering & management	Actual WP7 total	27,4	2,8	0,0	3,0	0,0	0,0	4,0	0,0	10,5	0,0	6,0	1,1	0,0	0,0	0,0	0,0
		Planned WP7 total	39,6	2,6	0,0	7,5	0,0	0,0	3,0	0,0	18,3	0,0	6,0	2,2	0,0	0,0	0,0	0,0



**Person-Month Status Table**

<b>Contract No:</b> 034116  <b>Acronym:</b> SOCRADES  <b>Period:</b> Period 1: Sep 06 - Aug 07		<b>Participants - Person-Month per Workpackage</b>																
<b>Participant Number</b> → <b>Short Name</b> →		<b>Total</b>	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
		(4)	SE (5)	ABB (6)	APS (7)	BOL (8)	FLEX (9)	ifak (10)	KTH (11)	Lboro (12)	LTU (13)	POLIMI (14)	SAP (15)	Siemens (16)	TUT (17)	JAGUAR (18)	ARM (19)	
<b>Workpackage 8:</b>	Application pilots, demonstrators	Actual WP8 total	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
		Planned WP8 total	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
<b>Workpackage 9:</b>	Dissemination	Actual WP9 total (w/o TRAINING)	9,7	2,4	0,0	0,4	0,0	0,0	0,0	0,5	0,7	5,7	0,0	0,1	0,0	0,0	0,0	0,0
		Planned WP9 total (w/o TRAINING)	12,5	1,9	0,5	0,8	0,0	0,0	0,0	0,7	0,8	0,7	5,7	0,3	1,1	0,0	0,0	0,0
		Actual TRAINING total	0,2	0,0	0,0	0,0	0,0	0,2	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
		Planned TRAINING total	1,2	0,0	0,0	0,0	0,0	0,2	0,0	0,0	0,0	0,0	0,0	1,0	0,0	0,0	0,0	0,0
<b>Workpackage 10:</b>	Exploitation, standards and roadmapping	Actual WP10 total	16,6	12,0	0,0	0,0	0,0	0,0	0,0	0,5	0,6	3,5	0,0	0,0	0,0	0,0	0,0	0,0
		Planned WP10 total	15,9	9,7	0,3	0,0	0,0	0,0	0,3	0,5	0,6	3,5	0,3	0,8	0,0	0,0	0,0	0,0
<b>Workpackage 11:</b>	Project Management	Actual WP11 total	19,1	17,4	0,0	0,4	0,0	0,0	0,3	0,0	0,0	0,6	0,1	0,2	0,2	0,0	0,0	0,0
		Planned WP11 total	17,7	15,1	0,3	0,3	0,0	0,0	0,3	0,1	0,3	0,0	0,6	0,3	0,3	0,0	0,1	0,0
<b>Workpackages total</b>		Actual total	324,9	62,1	7,0	13,5	0,4	0,5	39,7	25,8	16,0	26,5	22,1	44,1	43,8	18,1	4,0	1,3
		Planned total	375,7	54,6	13,7	22,8	0,5	1,0	40,1	25,1	30,5	28,1	22,1	52,0	46,9	14,2	4,1	20,2



**Person-Month Status Table**

<b>Contract No:</b> 034116		<b>Participants - Person-Month per Workpackage</b>																
<b>Acronym:</b> SOCRADES																		
<b>Period:</b> Period 1: Sep 06 - Aug 07																		
		Participant Number →	<b>Total</b>	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
		Short Name →	SE	ABB	APS	BOL	FLEX	ifak	KTH	Lboro	LTU	POLIMI	SAP	Siemens	TUT	JAGUAR	ARM	
			<b>(4)</b>	<b>(5)</b>	<b>(6)</b>	<b>(7)</b>	<b>(8)</b>	<b>(9)</b>	<b>(10)</b>	<b>(11)</b>	<b>(12)</b>	<b>(13)</b>	<b>(14)</b>	<b>(15)</b>	<b>(16)</b>	<b>(17)</b>	<b>(18)</b>	<b>(19)</b>
<b>PM per Activity:</b>																		
<b>RTD</b>	Actual	305,5	44,8	7,0	13,1	0,4	0,5	39,2	25,8	16,0	26,5	21,5	44,0	43,6	17,9	4,0	1,3	
	Planned	356,8	39,5	13,4	22,5	0,5	1,0	39,6	25,0	30,2	28,1	21,5	51,7	45,6	14,2	4,0	20,2	
<b>Demonstration</b>	Actual	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	
	Planned	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	
<b>Training</b>	Actual	0,2	0,0	0,0	0,0	0,0	0,0	0,2	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	
	Planned	1,2	0,0	0,0	0,0	0,0	0,0	0,2	0,0	0,0	0,0	0,0	0,0	1,0	0,0	0,0	0,0	
<b>Management</b>	Actual	19,1	17,4	0,0	0,4	0,0	0,0	0,3	0,0	0,0	0,0	0,6	0,1	0,2	0,2	0,0	0,0	
	Planned	17,7	15,1	0,3	0,3	0,0	0,0	0,3	0,1	0,3	0,0	0,6	0,3	0,3	0,0	0,1	0,0	
<b>Total</b>	Actual	324,9	62,1	7,0	13,5	0,4	0,5	39,7	25,8	16,0	26,5	22,1	44,1	43,8	18,1	4,0	1,3	
	Planned	375,7	54,6	13,7	22,8	0,5	1,0	40,1	25,1	30,5	28,1	22,1	52,0	46,9	14,2	4,1	20,2	



## Follow-up Table: Efforts (PM)

**Acronym:** SOCRADES  
**Contract No:** 034116

**Participant:**

**Considered Period:** Period 1: Sep 06 - Aug 07

**Number**  
**Short Name**

1 - 15
Total Tasks

Workpackages / Tasks	Budget (whole duration) PM (3)	Actual				Budget spent (in percent)				Remaining Budget			
		Period 1 Sep 06 to Aug 07 PM (4)	Period 2 Sep 07 to Aug 08 PM (5)	Period 3 Sep 08 to Aug 09 PM (6)	Total PM (7)	Period 1 1 % (8) =(4)/(3)	Period 2 2 % (9) =(5)/(3)	Period 3 3 % (10) =(6)/(3)	Total (11) =(7)/(3)	PM (12)	% (13) =(12)/(3)		
		<b><u>WP1 Trend Screening Requirements, Technology Assessment</u></b>											
		T1.1	State-of-the-art and technology assessment	13,0	11,7	0,0	0,0	11,7	89,9%	0,0%	0,0%	89,9%	1,3
T1.2	Requirements assessment	16,8	12,7	0,0	0,0	12,7	75,7%	0,0%	0,0%	75,7%	4,1	24,3%	
T1.3	Trend screening and self-evaluation	15,9	1,4	0,0	0,0	1,4	9,1%	0,0%	0,0%	9,1%	14,5	90,9%	
	<b>Actual WP1 total</b>		<b>25,8</b>	<b>0,0</b>	<b>0,0</b>	<b>25,8</b>	<b>56,5%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>56,5%</b>	<b>19,9</b>	<b>43,5%</b>	
	<b>Planned WP1 total</b>	<b>45,7</b>	<b>32,4</b>	<b>0,0</b>	<b>0,0</b>	<b>32,4</b>	<b>70,8%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>70,8%</b>			
<b><u>WP2 Framework specification for ad-hoc networking service platform</u></b>													
T2.1	Device-level service framework	7,0	6,2	0,0	0,0	6,2	89,1%	0,0%	0,0%	89,1%	0,8	10,9%	
T2.2	Service orchestration framework	16,6	6,1	0,0	0,0	6,1	36,9%	0,0%	0,0%	36,9%	10,5	63,1%	
T2.3	Service management framework	8,0	0,7	0,0	0,0	0,7	8,8%	0,0%	0,0%	8,8%	7,3	91,2%	
T2.4	Service-enabled agent framework	13,1	8,6	0,0	0,0	8,6	65,5%	0,0%	0,0%	65,5%	4,5	34,5%	
T2.5	Semantic Web Services framework	9,0	8,2	0,0	0,0	8,2	91,3%	0,0%	0,0%	91,3%	0,8	8,7%	
T2.6	Service gateway framework	21,3	10,5	0,0	0,0	10,5	49,3%	0,0%	0,0%	49,3%	10,8	50,7%	
	<b>Actual WP2 total</b>		<b>40,4</b>	<b>0,0</b>	<b>0,0</b>	<b>40,4</b>	<b>53,8%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>53,8%</b>	<b>34,6</b>	<b>46,2%</b>	
	<b>Planned WP2 total</b>	<b>75,0</b>	<b>49,1</b>	<b>0,0</b>	<b>0,0</b>	<b>49,1</b>	<b>65,5%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>65,5%</b>			
<b><u>WP3 Wireless sensor / actuator networking infrastructure</u></b>													
T3.1	Analysis and trend screening for wireless sensor / actuator networks	20,5	9,8	0,0	0,0	9,8	47,9%	0,0%	0,0%	47,9%	10,7	52,1%	
T3.2	Architecture and functional specification of wireless DPWS-oriented sensor / actuator networks	47,5	49,3	0,0	0,0	49,3	103,7%	0,0%	0,0%	103,7%	-1,8	-3,7%	
T3.3	Mapping of DPWS into wireless nodes	17,4	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	17,4	100,0%	
T3.4	Implementation and validation	29,0	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	29,0	100,0%	
	<b>Actual WP3 total</b>		<b>59,1</b>	<b>0,0</b>	<b>0,0</b>	<b>59,1</b>	<b>51,6%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>51,6%</b>	<b>55,3</b>	<b>48,4%</b>	
	<b>Planned WP3 total</b>	<b>114,4</b>	<b>46,6</b>	<b>0,0</b>	<b>0,0</b>	<b>46,6</b>	<b>40,7%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>40,7%</b>			



## Follow-up Table: Efforts (PM)

**Acronym:** SOCRADES  
**Contract No:** 034116

**Participant:**

**Considered Period:** Period 1: Sep 06 - Aug 07

**Number**  
**Short Name**

1 - 15
Total Tasks

Workpackages / Tasks	Budget (whole duration) PM (3)	Actual				Budget spent (in percent)				Remaining Budget			
		Period 1 Sep 06 to Aug 07 PM (4)	Period 2 Sep 07 to Aug 08 PM (5)	Period 3 Sep 08 to Aug 09 PM (6)	Total PM (7)	Period 1 1 % (8) =(4)/(3)	Period 2 2 % (9) =(5)/(3)	Period 3 3 % (10) =(6)/(3)	Total (11) =(7)/(3)	PM (12)	% (13) =(12)/(3)		
		<b>WP4 Device-centric infrastructure</b>											
		T4.1	Architecture for fault-tolerant application interaction	27,6	18,0	0,0	0,0	18,0	65,4%	0,0%	0,0%	65,4%	9,6
T4.2	Control under uncertain sensor and actuator communication	48,6	18,5	0,0	0,0	18,5	38,1%	0,0%	0,0%	38,1%	30,1	61,9%	
T4.3	Wireless communication for control purposes	79,6	19,4	0,0	0,0	19,4	24,3%	0,0%	0,0%	24,3%	60,2	75,7%	
T4.4	Middleware services for fault-tolerant control applications	60,0	0,5	0,0	0,0	0,5	0,8%	0,0%	0,0%	0,8%	59,5	99,2%	
T4.5	Small-scale demonstrator for fault-tolerant wireless control	32,6	0,5	0,0	0,0	0,5	1,5%	0,0%	0,0%	1,5%	32,1	98,5%	
	<b>Actual WP4 total</b>		<b>56,9</b>	<b>0,0</b>	<b>0,0</b>	<b>56,9</b>	<b>22,9%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>22,9%</b>	<b>191,5</b>	<b>77,1%</b>	
	<b>Planned WP4 total</b>	<b>248,4</b>	<b>68,1</b>	<b>0,0</b>	<b>0,0</b>	<b>68,1</b>	<b>27,4%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>27,4%</b>			
<b>WP5 Service-centric infrastructure</b>													
T5.1	Device level service component	21,9	1,0	0,0	0,0	1,0	4,6%	0,0%	0,0%	4,6%	20,9	95,4%	
T5.2	Service orchestration engine	32,4	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	32,4	100,0%	
T5.3	Service management tools	19,8	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	19,8	100,0%	
T5.4	Service-enabled agent system	29,0	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	29,0	100,0%	
T5.5	Semantic Web Services deployment	24,0	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	24,0	100,0%	
T5.6	Electronic component for service-oriented devices	55,3	2,7	0,0	0,0	2,7	4,9%	0,0%	0,0%	4,9%	52,6	95,1%	
	<b>Actual WP5 total</b>		<b>3,7</b>	<b>0,0</b>	<b>0,0</b>	<b>3,7</b>	<b>2,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>2,0%</b>	<b>178,7</b>	<b>98,0%</b>	
	<b>Planned WP5 total</b>	<b>182,4</b>	<b>16,4</b>	<b>0,0</b>	<b>0,0</b>	<b>16,4</b>	<b>9,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>9,0%</b>			
<b>WP6 Enterprise integration</b>													
T6.1	Integration concept analysis and design	41,5	41,6	0,0	0,0	41,6	100,2%	0,0%	0,0%	100,2%	-0,1	-0,2%	
T6.2	Integration of aggregated services into business applications	55,7	14,5	0,0	0,0	14,5	26,1%	0,0%	0,0%	26,1%	41,2	73,9%	
T6.3	Integration of non Web Service enabled devices into business processes	55,5	9,8	0,0	0,0	9,8	17,7%	0,0%	0,0%	17,7%	45,7	82,3%	
	<b>Actual WP6 total</b>		<b>65,9</b>	<b>0,0</b>	<b>0,0</b>	<b>65,9</b>	<b>43,2%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>43,2%</b>	<b>86,8</b>	<b>56,8%</b>	
	<b>Planned WP6 total</b>	<b>152,7</b>	<b>76,2</b>	<b>0,0</b>	<b>0,0</b>	<b>76,2</b>	<b>49,9%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>49,9%</b>			





## Follow-up Table: Efforts (PM)

**Acronym:** SOCRADES  
**Contract No:** 034116

**Participant:**

**Considered Period:** Period 1: Sep 06 - Aug 07

**Number**  
**Short Name**

1 - 15
Total Tasks

Workpackages / Tasks	Budget (whole duration) PM (3)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1 Sep 06 to Aug 07 PM (4)	Period 2 Sep 07 to Aug 08 PM (5)	Period 3 Sep 08 to Aug 09 PM (6)	Total PM (7)	Period 1 %	Period 2 %	Period 3 %	Total %	PM (12)	% (13)
		(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)				
		(8)	(9)	(10)	(11)	(12)	(13)				
<b>WP7 System engineering &amp; management</b>											
T7.1	13,0	12,0	0,0	0,0	12,0	92,3%	0,0%	0,0%	92,3%	1,0	7,7%
T7.2	13,9	5,8	0,0	0,0	5,8	41,9%	0,0%	0,0%	41,9%	8,1	58,1%
T7.3	23,0	3,9	0,0	0,0	3,9	17,0%	0,0%	0,0%	17,0%	19,1	83,0%
T7.4	32,0	2,1	0,0	0,0	2,1	6,4%	0,0%	0,0%	6,4%	29,9	93,6%
T7.5	14,0	3,6	0,0	0,0	3,6	25,7%	0,0%	0,0%	25,7%	10,4	74,3%
<b>Actual WP7 total</b>		<b>27,4</b>	<b>0,0</b>	<b>0,0</b>	<b>27,4</b>	<b>28,6%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>28,6%</b>	<b>68,5</b>	<b>71,4%</b>
<b>Planned WP7 total</b>	<b>95,9</b>	<b>39,6</b>	<b>0,0</b>	<b>0,0</b>	<b>39,6</b>	<b>41,3%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>41,3%</b>		
<b>WP8 Application pilots, demonstrators</b>											
T8.1	13,0	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	13,0	100,0%
T8.2	11,4	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	11,4	100,0%
T8.3	8,9	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	8,9	100,0%
T8.4	6,9	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	6,9	100,0%
<b>Actual WP8 total</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>40,2</b>	<b>100,0%</b>
<b>Planned WP8 total</b>	<b>40,2</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>		
<b>WP9 Dissemination</b>											
T9.1	25,5	4,3	0,0	0,0	4,3	17,0%	0,0%	0,0%	17,0%	21,2	83,0%
T9.2	13,0	3,3	0,0	0,0	3,3	25,4%	0,0%	0,0%	25,4%	9,7	74,6%
T9.3	8,5	2,1	0,0	0,0	2,1	24,6%	0,0%	0,0%	24,6%	6,4	75,4%
<b>Actual WP9 total (w/o TRAINING)</b>		<b>9,7</b>	<b>0,0</b>	<b>0,0</b>	<b>9,7</b>	<b>20,7%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>20,7%</b>	<b>37,3</b>	<b>79,3%</b>
<b>Planned WP9 total (w/o TRAINING)</b>	<b>47,0</b>	<b>12,5</b>	<b>0,0</b>	<b>0,0</b>	<b>12,5</b>	<b>26,5%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>26,5%</b>		
<b>TRAINING</b>		<b>Actual</b>	<b>0,2</b>	<b>0,0</b>	<b>0,2</b>	<b>1,4%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>1,4%</b>	<b>13,8</b>	<b>98,6%</b>
<b>TRAINING</b>		<b>Planned</b>	<b>14,0</b>	<b>1,2</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>8,6%</b>		



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**Number**  
**Short Name**

1 - 15
Total Tasks

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget		
		Period 1 Sep 06 to Aug 07	Period 2 Sep 07 to Aug 08	Period 3 Sep 08 to Aug 09	Total	Period 1	Period 2	Period 3	Total			
		PM	PM	PM	PM	%	%	%	%	PM	%	
		(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)
<b>WP10 Exploitation, standards and roadmapping</b>												
T10.1	Exploitation plan	21,0	8,1	0,0	0,0	8,1	38,6%	0,0%	0,0%	38,6%	12,9	61,4%
T10.2	Standards specification and submission to a standardisation body	13,0	6,5	0,0	0,0	6,5	49,7%	0,0%	0,0%	49,7%	6,5	50,3%
T10.3	Roadmapping for the adoption of the SOCRADES paradigm	7,6	2,0	0,0	0,0	2,0	26,7%	0,0%	0,0%	26,7%	5,6	73,3%
	<b>Actual WP10 total</b>		<b>16,6</b>	<b>0,0</b>	<b>0,0</b>	<b>16,6</b>	<b>39,9%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>39,9%</b>	<b>25,0</b>	<b>60,1%</b>
	<b>Planned WP10 total</b>	<b>41,6</b>	<b>15,9</b>	<b>0,0</b>	<b>0,0</b>	<b>15,9</b>	<b>38,3%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>38,3%</b>		
<b>WP11 Project Management</b>												
T11.1	Planning and scheduling	4,0	4,0	0,0	0,0	4,0	99,8%	0,0%	0,0%	99,8%	0,0	0,2%
T11.2	Progressing and cost reporting	10,0	8,2	0,0	0,0	8,2	82,1%	0,0%	0,0%	82,1%	1,8	17,9%
T11.3	Monitoring, control and quality management	20,6	2,6	0,0	0,0	2,6	12,5%	0,0%	0,0%	12,5%	18,0	87,5%
T11.4	Communication management and administration infrastructure	6,0	4,3	0,0	0,0	4,3	72,0%	0,0%	0,0%	72,0%	1,7	28,0%
T11.5	Management of collaboration with external organisation	2,5	0,0	0,0	0,0	0,0	0,8%	0,0%	0,0%	0,8%	2,5	99,2%
	<b>Actual WP11 total</b>		<b>19,1</b>	<b>0,0</b>	<b>0,0</b>	<b>19,1</b>	<b>44,4%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>44,4%</b>	<b>23,9</b>	<b>55,6%</b>
	<b>Planned WP11 total</b>	<b>43,1</b>	<b>17,7</b>	<b>0,0</b>	<b>0,0</b>	<b>17,7</b>	<b>41,1%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>41,1%</b>		
<b>Workpackages total</b>			<b>324,9</b>	<b>0,0</b>	<b>0,0</b>	<b>324,9</b>	<b>29,5%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>29,5%</b>	<b>775,5</b>	<b>70,5%</b>
<b>Workpackages total</b>		<b>1.100,4</b>	<b>375,7</b>	<b>0,0</b>	<b>0,0</b>	<b>375,7</b>	<b>34,1%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>34,1%</b>		



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1 - 15
Total Tasks

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1 Sep 06 to Aug 07	Period 2 Sep 07 to Aug 08	Period 3 Sep 08 to Aug 09	Total	Period 1	Period 2	Period 3	Total	PM	%
	PM	PM	PM	PM	PM	%	%	%	%	PM	%
	(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)

PM per Activity:												
RTD	Actual		305,5	0,0	0,0	305,5	30,5%	0,0%	0,0%	30,5%	697,6	69,5%
RTD	Planned	1.003,1	356,8	0,0	0,0	356,8	35,6%	0,0%	0,0%	35,6%		64,4%
Demonstration	Actual		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	40,2	100,0%
Demonstration	Planned	40,2	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	40,2	100,0%
Training	Actual		0,2	0,0	0,0	0,2	1,4%	0,0%	0,0%	1,4%	13,8	98,6%
Training	Planned	14,0	1,2	0,0	0,0	1,2	8,6%	0,0%	0,0%	8,6%	12,8	91,4%
Management	Actual		19,1	0,0	0,0	19,1	44,4%	0,0%	0,0%	44,4%	23,9	55,6%
Management	Planned	43,1	17,7	0,0	0,0	17,7	41,1%	0,0%	0,0%	41,1%	25,4	58,9%
Total	Actual		324,9	0,0	0,0	324,9	29,5%	0,0%	0,0%	29,5%	775,5	70,5%
Total	Planned	1.100,4	375,7	0,0	0,0	375,7	34,1%	0,0%	0,0%	34,1%	724,7	65,9%



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1
SE

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		Period 1 Sep 06 to Aug 07	Period 2 Sep 07 to Aug 08	Period 3 Sep 08 to Aug 09	Total	Period 1	Period 2	Period 3	Total			
		PM	PM	PM	PM	%	%	%	%	PM	%	
		(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)
<b><u>WP1 Trend Screening Requirements, Technology Assessment</u></b>												
T1.1	State-of-the-art and technology assessment	0,5	0,5		0,5	109,4%	0,0%	0,0%	109,4%	0,0	-9,4%	
T1.2	Requirements assessment	0,5	0,5		0,5	109,4%	0,0%	0,0%	109,4%	0,0	-9,4%	
T1.3	Trend screening and self-evaluation	1,0	0,2		0,2	18,2%	0,0%	0,0%	18,2%	0,8	81,8%	
	<b>Actual WP1 total</b>		<b>1,3</b>	<b>0,0</b>	<b>0,0</b>	<b>1,3</b>	<b>63,8%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>63,8%</b>	<b>0,7</b>	<b>36,2%</b>
	<b>Planned WP1 total</b>	<b>2,0</b>	<b>1,3</b>		<b>1,3</b>	<b>63,8%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>63,8%</b>			
<b><u>WP2 Framework specification for ad-hoc networking service platform</u></b>												
T2.1	Device-level service framework	2,0	2,6		2,6	131,7%	0,0%	0,0%	131,7%	-0,6	-31,7%	
T2.2	Service orchestration framework	4,0	3,1		3,1	78,3%	0,0%	0,0%	78,3%	0,9	21,8%	
T2.3	Service management framework	2,0	0,5		0,5	25,2%	0,0%	0,0%	25,2%	1,5	74,8%	
T2.4	Service-enabled agent framework	1,5	0,8		0,8	54,0%	0,0%	0,0%	54,0%	0,7	46,0%	
T2.5	Semantic Web Services framework	1,0	1,2		1,2	121,6%	0,0%	0,0%	121,6%	-0,2	-21,6%	
T2.6	Service gateway framework	1,0	1,2		1,2	124,6%	0,0%	0,0%	124,6%	-0,2	-24,6%	
	<b>Actual WP2 total</b>		<b>9,5</b>	<b>0,0</b>	<b>0,0</b>	<b>9,5</b>	<b>83,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>83,0%</b>	<b>2,0</b>	<b>17,0%</b>
	<b>Planned WP2 total</b>	<b>11,5</b>	<b>7,2</b>		<b>7,2</b>	<b>63,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>63,0%</b>			
<b><u>WP3 Wireless sensor / actuator networking infrastructure</u></b>												
T3.1	Analysis and trend screening for wireless sensor / actuator networks	1,0	1,2		1,2	121,6%	0,0%	0,0%	121,6%	-0,2	-21,6%	
T3.2	Architecture and functional specification of wireless DPWS-oriented sensor / actuator networks	1,0	0,7		0,7	68,0%	0,0%	0,0%	68,0%	0,3	32,0%	
T3.3	Mapping of DPWS into wireless nodes	1,0			0,0	0,0%	0,0%	0,0%	0,0%	1,0	100,0%	
T3.4	Implementation and validation	1,0			0,0	0,0%	0,0%	0,0%	0,0%	1,0	100,0%	
	<b>Actual WP3 total</b>		<b>1,9</b>	<b>0,0</b>	<b>0,0</b>	<b>1,9</b>	<b>47,4%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>47,4%</b>	<b>2,1</b>	<b>52,6%</b>
	<b>Planned WP3 total</b>	<b>4,0</b>	<b>1,9</b>		<b>1,9</b>	<b>47,4%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>47,4%</b>			



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1
SE

Workpackages / Tasks	Budget (whole duration) PM (3)	Actual				Budget spent (in percent)				Remaining Budget			
		Period 1 Sep 06 to Aug 07 PM (4)	Period 2 Sep 07 to Aug 08 PM (5)	Period 3 Sep 08 to Aug 09 PM (6)	Total PM (7)	Period 1 % (8) =(4)/(3)	Period 2 % (9) =(5)/(3)	Period 3 % (10) =(6)/(3)	Total % (11) =(7)/(3)	PM (12)	% (13) =(12)/(3)		
		<b>WP4 Device-centric infrastructure</b>											
		T4.1	Architecture for fault-tolerant application interaction	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T4.2	Control under uncertain sensor and actuator communication	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%		
T4.3	Wireless communication for control purposes	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%		
T4.4	Middleware services for fault-tolerant control applications	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%		
T4.5	Small-scale demonstrator for fault-tolerant wireless control	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%		
	<b>Actual WP4 total</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0</b>	<b>0,0%</b>		
	<b>Planned WP4 total</b>	<b>0,0</b>			<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>				
<b>WP5 Service-centric infrastructure</b>													
T5.1	Device level service component	11,0			0,0	0,0%	0,0%	0,0%	0,0%	11,0	100,0%		
T5.2	Service orchestration engine	11,0			0,0	0,0%	0,0%	0,0%	0,0%	11,0	100,0%		
T5.3	Service management tools	11,0			0,0	0,0%	0,0%	0,0%	0,0%	11,0	100,0%		
T5.4	Service-enabled agent system	11,0			0,0	0,0%	0,0%	0,0%	0,0%	11,0	100,0%		
T5.5	Semantic Web Services deployment	5,0			0,0	0,0%	0,0%	0,0%	0,0%	5,0	100,0%		
T5.6	Electronic component for service-oriented devices	3,0	0,7		0,7	24,3%	0,0%	0,0%	24,3%	2,3	75,7%		
	<b>Actual WP5 total</b>		<b>0,7</b>	<b>0,0</b>	<b>0,7</b>	<b>1,4%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>1,4%</b>	<b>51,3</b>	<b>98,6%</b>		
	<b>Planned WP5 total</b>	<b>52,0</b>	<b>0,7</b>		<b>0,7</b>	<b>1,4%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>1,4%</b>				
<b>WP6 Enterprise integration</b>													
T6.1	Integration concept analysis and design	6,0	7,6		7,6	126,3%	0,0%	0,0%	126,3%	-1,6	-26,3%		
T6.2	Integration of aggregated services into business applications	12,0	5,2		5,2	43,3%	0,0%	0,0%	43,3%	6,8	56,7%		
T6.3	Integration of non Web Service enabled devices into business processes	3,0	1,3		1,3	43,7%	0,0%	0,0%	43,7%	1,7	56,3%		
	<b>Actual WP6 total</b>		<b>14,1</b>	<b>0,0</b>	<b>14,1</b>	<b>67,1%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>67,1%</b>	<b>6,9</b>	<b>32,9%</b>		
	<b>Planned WP6 total</b>	<b>21,0</b>	<b>14,1</b>		<b>14,1</b>	<b>67,1%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>67,1%</b>				



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		Period 1 Sep 06 to Aug 07 PM (4)	Period 2 Sep 07 to Aug 08 PM (5)	Period 3 Sep 08 to Aug 09 PM (6)	Total PM (7)	Period 1 %	Period 2 %	Period 3 %	Total %	PM (12)	% (13)
						=(4)/(3)	=(5)/(3)	=(6)/(3)	=(7)/(3)		=(12)/(13)
<b>WP7 System engineering &amp; management</b>											
T7.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T7.2	1,9	1,6			1,6	86,3%	0,0%	0,0%	86,3%	0,3	13,7%
T7.3	2,0	0,8			0,8	40,8%	0,0%	0,0%	40,8%	1,2	59,2%
T7.4	1,0	0,4			0,4	36,0%	0,0%	0,0%	36,0%	0,6	64,0%
T7.5	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
<b>Actual WP7 total</b>		<b>2,8</b>	<b>0,0</b>	<b>0,0</b>	<b>2,8</b>	<b>57,5%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>57,5%</b>	<b>2,1</b>	<b>42,5%</b>
<b>Planned WP7 total</b>	<b>4,9</b>	<b>2,6</b>			<b>2,6</b>	<b>53,8%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>53,8%</b>		
<b>WP8 Application pilots, demonstrators</b>											
T8.1	1,0				0,0	0,0%	0,0%	0,0%	0,0%	1,0	100,0%
T8.2	2,0				0,0	0,0%	0,0%	0,0%	0,0%	2,0	100,0%
T8.3	2,0				0,0	0,0%	0,0%	0,0%	0,0%	2,0	100,0%
T8.4	1,0				0,0	0,0%	0,0%	0,0%	0,0%	1,0	100,0%
<b>Actual WP8 total</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>6,0</b>	<b>100,0%</b>
<b>Planned WP8 total</b>	<b>6,0</b>				<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>		
<b>WP9 Dissemination</b>											
T9.1	2,0	0,6			0,6	30,4%	0,0%	0,0%	30,4%	1,4	69,6%
T9.2	4,0	1,4			1,4	34,9%	0,0%	0,0%	34,9%	2,6	65,1%
T9.3	0,5	0,4			0,4	78,0%	0,0%	0,0%	78,0%	0,1	22,0%
<b>Actual WP9 total (w/o TRAINING)</b>		<b>2,4</b>	<b>0,0</b>	<b>0,0</b>	<b>2,4</b>	<b>36,8%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>36,8%</b>	<b>4,1</b>	<b>63,2%</b>
<b>Planned WP9 total (w/o TRAINING)</b>	<b>6,5</b>	<b>1,9</b>			<b>1,9</b>	<b>28,7%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>28,7%</b>		
<b>TRAINING</b>					<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>5,0</b>	<b>100,0%</b>
<b>TRAINING</b>	<b>5,0</b>				<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>		



## Follow-up Table: Efforts (PM)

**Acronym:** SOCRADES  
**Contract No:** 034116

**Participant:**

**Considered Period:** Period 1: Sep 06 - Aug 07

**Number**  
**Short Name**

1
SE

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget		
		Period 1	Period 2	Period 3	Total	Period 1	Period 2	Period 3	Total			
		Sep 06 to Aug 07	Sep 07 to Aug 08	Sep 08 to Aug 09		%	%	%	%			
		PM	PM	PM	PM	%	%	%	%	PM	%	
	(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)	
<b>WP10 Exploitation, standards and roadmapping</b>												
T10.1	Exploitation plan	8,0	6,0			6,0	74,5%	0,0%	0,0%	74,5%	2,0	25,6%
T10.2	Standards specification and submission to a standardisation body	7,0	5,3			5,3	75,1%	0,0%	0,0%	75,1%	1,7	24,9%
T10.3	Roadmapping for the adoption of the SOCRADES paradigm	2,0	0,8			0,8	41,3%	0,0%	0,0%	41,3%	1,2	58,7%
	<b>Actual WP10 total</b>		<b>12,0</b>	<b>0,0</b>	<b>0,0</b>	<b>12,0</b>	<b>70,8%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>70,8%</b>	<b>5,0</b>	<b>29,2%</b>
	<b>Planned WP10 total</b>	<b>17,0</b>	<b>9,7</b>			<b>9,7</b>	<b>57,2%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>57,2%</b>		
<b>WP11 Project Management</b>												
T11.1	Planning and scheduling	4,0	4,0			4,0	99,8%	0,0%	0,0%	99,8%	0,0	0,2%
T11.2	Progressing and cost reporting	10,0	8,2			8,2	82,1%	0,0%	0,0%	82,1%	1,8	17,9%
T11.3	Monitoring, control and quality management	10,2	1,0			1,0	10,1%	0,0%	0,0%	10,1%	9,2	89,9%
T11.4	Communication management and administration infrastructure	4,0	4,1			4,1	103,0%	0,0%	0,0%	103,0%	-0,1	-3,0%
T11.5	Management of collaboration with external organisation	1,5	0,0			0,0	1,3%	0,0%	0,0%	1,3%	1,5	98,7%
	<b>Actual WP11 total</b>		<b>17,4</b>	<b>0,0</b>	<b>0,0</b>	<b>17,4</b>	<b>58,5%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>58,5%</b>	<b>12,3</b>	<b>41,5%</b>
	<b>Planned WP11 total</b>	<b>29,7</b>	<b>15,1</b>			<b>15,1</b>	<b>50,8%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>50,8%</b>		
<b>Workpackages total</b>			<b>62,1</b>	<b>0,0</b>	<b>0,0</b>	<b>62,1</b>	<b>38,9%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>38,9%</b>	<b>97,5</b>	<b>61,1%</b>
<b>Workpackages total</b>			<b>159,6</b>	<b>54,6</b>	<b>0,0</b>	<b>0,0</b>	<b>34,2%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>34,2%</b>		



**Follow-up Table: Efforts (PM)**

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1
SE

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1 Sep 06 to Aug 07	Period 2 Sep 07 to Aug 08	Period 3 Sep 08 to Aug 09	Total	Period 1	Period 2	Period 3	Total	PM	%
	PM	PM	PM	PM	PM	%	%	%	%	PM	%
	(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)

PM per Activity:												
RTD	Actual		44,8	0,0	0,0	44,8	37,7%	0,0%	0,0%	37,7%	74,1	62,3%
RTD	Planned	118,9	39,5	0,0	0,0	39,5	33,2%	0,0%	0,0%	33,2%		66,8%
Demonstration	Actual		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	6,0	100,0%
Demonstration	Planned	6,0	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	6,0	100,0%
Training	Actual		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	5,0	100,0%
Training	Planned	5,0	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	5,0	100,0%
Management	Actual		17,4	0,0	0,0	17,4	58,5%	0,0%	0,0%	58,5%	12,3	41,5%
Management	Planned	29,7	15,1	0,0	0,0	15,1	50,8%	0,0%	0,0%	50,8%	14,6	49,2%
Total	Actual		62,1	0,0	0,0	62,1	38,9%	0,0%	0,0%	38,9%	97,5	61,1%
Total	Planned	159,6	54,6	0,0	0,0	54,6	34,2%	0,0%	0,0%	34,2%	105,0	65,8%





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**Acronym:** SOCRADES  
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**Short Name**

2
ABB

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1 Sep 06 to Aug 07	Period 2 Sep 07 to Aug 08	Period 3 Sep 08 to Aug 09	Total	Period 1	Period 2	Period 3	Total		
		PM	PM	PM	PM	%	%	%	%	PM	%
		(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)
<b><u>WP1 Trend Screening Requirements, Technology Assessment</u></b>											
T1.1	1,0	0,3			0,3	30,0%	0,0%	0,0%	30,0%	0,7	70,0%
T1.2	1,0	0,4			0,4	40,0%	0,0%	0,0%	40,0%	0,6	60,0%
T1.3					0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
		<b>0,7</b>	<b>0,0</b>	<b>0,0</b>	<b>0,7</b>	<b>35,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>35,0%</b>	<b>1,3</b>	<b>65,0%</b>
	<b>2,0</b>	<b>2,0</b>			<b>2,0</b>	<b>100,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>100,0%</b>		
<b><u>WP2 Framework specification for ad-hoc networking service platform</u></b>											
T2.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T2.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T2.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T2.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T2.5	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T2.6	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0</b>	<b>0,0%</b>
	<b>0,0</b>				<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>		
<b><u>WP3 Wireless sensor / actuator networking infrastructure</u></b>											
T3.1	1,5	0,3			0,3	20,0%	0,0%	0,0%	20,0%	1,2	80,0%
T3.2	1,5				0,0	0,0%	0,0%	0,0%	0,0%	1,5	100,0%
T3.3	1,4				0,0	0,0%	0,0%	0,0%	0,0%	1,4	100,0%
T3.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
		<b>0,3</b>	<b>0,0</b>	<b>0,0</b>	<b>0,3</b>	<b>6,8%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>6,8%</b>	<b>4,1</b>	<b>93,2%</b>
	<b>4,4</b>	<b>2,3</b>			<b>2,3</b>	<b>52,3%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>52,3%</b>		



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2
ABB

Workpackages / Tasks	Budget (whole duration) PM (3)	Actual				Budget spent (in percent)				Remaining Budget			
		Period 1 Sep 06 to Aug 07 PM (4)	Period 2 Sep 07 to Aug 08 PM (5)	Period 3 Sep 08 to Aug 09 PM (6)	Total PM (7)	Period 1 1 % (8) =(4)/(3)	Period 2 2 % (9) =(5)/(3)	Period 3 3 % (10) =(6)/(3)	Total (11) =(7)/(3)	PM (12)	% (13) =(12)/(3)		
		<b>WP4 Device-centric infrastructure</b>											
		T4.1	Architecture for fault-tolerant application interaction	3,0	3,0			3,0	100,0%	0,0%	0,0%	100,0%	0,0
T4.2	Control under uncertain sensor and actuator communication	8,0	1,0			1,0	12,5%	0,0%	0,0%	12,5%	7,0	87,5%	
T4.3	Wireless communication for control purposes	8,0	1,0			1,0	12,5%	0,0%	0,0%	12,5%	7,0	87,5%	
T4.4	Middleware services for fault-tolerant control applications	18,0				0,0	0,0%	0,0%	0,0%	0,0%	18,0	100,0%	
T4.5	Small-scale demonstrator for fault-tolerant wireless control	6,0				0,0	0,0%	0,0%	0,0%	0,0%	6,0	100,0%	
	<b>Actual WP4 total</b>		<b>5,0</b>	<b>0,0</b>	<b>0,0</b>	<b>5,0</b>	<b>11,6%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>11,6%</b>	<b>38,0</b>	<b>88,4%</b>	
	<b>Planned WP4 total</b>	<b>43,0</b>	<b>8,3</b>			<b>8,3</b>	<b>19,3%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>19,3%</b>			
<b>WP5 Service-centric infrastructure</b>													
T5.1	Device level service component	2,6	1,0			1,0	38,5%	0,0%	0,0%	38,5%	1,6	61,5%	
T5.2	Service orchestration engine	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T5.3	Service management tools	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T5.4	Service-enabled agent system	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T5.5	Semantic Web Services deployment	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T5.6	Electronic component for service-oriented devices	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
	<b>Actual WP5 total</b>		<b>1,0</b>	<b>0,0</b>	<b>0,0</b>	<b>1,0</b>	<b>38,5%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>38,5%</b>	<b>1,6</b>	<b>61,5%</b>	
	<b>Planned WP5 total</b>	<b>2,6</b>				<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>			
<b>WP6 Enterprise integration</b>													
T6.1	Integration concept analysis and design	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T6.2	Integration of aggregated services into business applications	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T6.3	Integration of non Web Service enabled devices into business processes	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
	<b>Actual WP6 total</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0</b>	<b>0,0%</b>	
	<b>Planned WP6 total</b>	<b>0,0</b>				<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>			



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2
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		Period 1 Sep 06 to Aug 07 PM (4)	Period 2 Sep 07 to Aug 08 PM (5)	Period 3 Sep 08 to Aug 09 PM (6)	Total PM (7)	Period 1 %	Period 2 %	Period 3 %	Total %	PM (12)	% (13)	
							=(8)/(3)	=(5)/(3)	=(6)/(3)	=(7)/(3)		=(12)/(13)
<b>WP7 System engineering &amp; management</b>												
T7.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T7.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T7.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T7.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T7.5	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
<b>Actual WP7 total</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0</b>	<b>0,0%</b>	
<b>Planned WP7 total</b>	<b>0,0</b>				<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>			
<b>WP8 Application pilots, demonstrators</b>												
T8.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T8.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T8.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T8.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
<b>Actual WP8 total</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0</b>	<b>0,0%</b>	
<b>Planned WP8 total</b>	<b>0,0</b>				<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>			
<b>WP9 Dissemination</b>												
T9.1	2,0				0,0	0,0%	0,0%	0,0%	0,0%	2,0	100,0%	
T9.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T9.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
<b>Actual WP9 total (w/o TRAINING)</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>2,0</b>	<b>100,0%</b>	
<b>Planned WP9 total (w/o TRAINING)</b>	<b>2,0</b>	<b>0,5</b>			<b>0,5</b>	<b>25,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>25,0%</b>			
<b>TRAINING</b>					<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0</b>	<b>0,0%</b>	
<b>TRAINING</b>					<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>			



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**Short Name**

2
ABB

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1	Period 2	Period 3	Total	Period 1	Period 2	Period 3	Total		
		Sep 06 to Aug 07	Sep 07 to Aug 08	Sep 08 to Aug 09		%	%	%	%		
		PM	PM	PM	PM	%	%	%	%	PM	%
	(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)
<b>WP10 Exploitation, standards and roadmapping</b>											
T10.1	2,0				0,0	0,0%	0,0%	0,0%	0,0%	2,0	100,0%
T10.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T10.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
<b>Actual WP10 total</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>2,0</b>	<b>100,0%</b>
<b>Planned WP10 total</b>	<b>2,0</b>	<b>0,3</b>			<b>0,3</b>	<b>15,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>15,0%</b>		
<b>WP11 Project Management</b>											
T11.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T11.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T11.3	1,0				0,0	0,0%	0,0%	0,0%	0,0%	1,0	100,0%
T11.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T11.5	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
<b>Actual WP11 total</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>1,0</b>	<b>100,0%</b>
<b>Planned WP11 total</b>	<b>1,0</b>	<b>0,3</b>			<b>0,3</b>	<b>30,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>30,0%</b>		
<b>Workpackages total</b>		<b>7,0</b>	<b>0,0</b>	<b>0,0</b>	<b>7,0</b>	<b>12,3%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>12,3%</b>	<b>50,0</b>	<b>87,7%</b>
<b>Workpackages total</b>	<b>57,0</b>	<b>13,7</b>	<b>0,0</b>	<b>0,0</b>	<b>13,7</b>	<b>24,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>24,0%</b>		



**Follow-up Table: Efforts (PM)**

**Acronym:** SOCRADES  
**Contract No:** 034116

**Participant:**

**Considered Period:** Period 1: Sep 06 - Aug 07

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2
ABB

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1 Sep 06 to Aug 07	Period 2 Sep 07 to Aug 08	Period 3 Sep 08 to Aug 09	Total	Period 1	Period 2	Period 3	Total	PM	%
	PM	PM	PM	PM	PM	%	%	%	%	PM	%
	(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)

PM per Activity:												
RTD	Actual		7,0	0,0	0,0	7,0	12,5%	0,0%	0,0%	12,5%	49,0	87,5%
RTD	Planned	56,0	13,4	0,0	0,0	13,4	23,9%	0,0%	0,0%	23,9%		76,1%
Demonstration	Actual		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Demonstration	Planned	0,0	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Training	Actual		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Training	Planned	0,0	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Management	Actual		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	1,0	100,0%
Management	Planned	1,0	0,3	0,0	0,0	0,3	30,0%	0,0%	0,0%	30,0%	0,7	70,0%
Total	Actual		7,0	0,0	0,0	7,0	12,3%	0,0%	0,0%	12,3%	50,0	87,7%
Total	Planned	57,0	13,7	0,0	0,0	13,7	24,0%	0,0%	0,0%	24,0%	43,3	76,0%



## Follow-up Table: Efforts (PM)

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3
APS

Workpackages / Tasks	Budget (whole duration) PM (3)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1 Sep 06 to Aug 07 PM (4)	Period 2 Sep 07 to Aug 08 PM (5)	Period 3 Sep 08 to Aug 09 PM (6)	Total PM (7)	Period 1 %	Period 2 %	Period 3 %	Total %	PM (12)	% (13)
						=(4)/(3)	=(5)/(3)	=(6)/(3)	=(7)/(3)		
						(8)	(9)	(10)	(11)		
<b><u>WP1 Trend Screening Requirements, Technology Assessment</u></b>											
T1.1	0,5	0,5			0,5	100,0%	0,0%	0,0%	100,0%	0,0	0,0%
T1.2	0,5	0,5			0,5	100,0%	0,0%	0,0%	100,0%	0,0	0,0%
T1.3	1,0	0,3			0,3	30,0%	0,0%	0,0%	30,0%	0,7	70,0%
<b>Actual WP1 total</b>		<b>1,3</b>	<b>0,0</b>	<b>0,0</b>	<b>1,3</b>	<b>65,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>65,0%</b>	<b>0,7</b>	<b>35,0%</b>
<b>Planned WP1 total</b>	<b>2,0</b>	<b>1,1</b>			<b>1,1</b>	<b>55,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>55,0%</b>		
<b><u>WP2 Framework specification for ad-hoc networking service platform</u></b>											
T2.1	1,0	1,0			1,0	100,0%	0,0%	0,0%	100,0%	0,0	0,0%
T2.2	1,0				0,0	0,0%	0,0%	0,0%	0,0%	1,0	100,0%
T2.3	1,0	0,2			0,2	20,0%	0,0%	0,0%	20,0%	0,8	80,0%
T2.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T2.5	1,0	1,0			1,0	100,0%	0,0%	0,0%	100,0%	0,0	0,0%
T2.6	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
<b>Actual WP2 total</b>		<b>2,2</b>	<b>0,0</b>	<b>0,0</b>	<b>2,2</b>	<b>55,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>55,0%</b>	<b>1,8</b>	<b>45,0%</b>
<b>Planned WP2 total</b>	<b>4,0</b>	<b>2,5</b>			<b>2,5</b>	<b>62,5%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>62,5%</b>		
<b><u>WP3 Wireless sensor / actuator networking infrastructure</u></b>											
T3.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T3.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T3.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T3.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
<b>Actual WP3 total</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0</b>	<b>0,0%</b>
<b>Planned WP3 total</b>	<b>0,0</b>				<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>		



## Follow-up Table: Efforts (PM)

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3
APS

Workpackages / Tasks	Budget (whole duration) PM (3)	Actual				Budget spent (in percent)				Remaining Budget		
		Period 1 Sep 06 to Aug 07 PM (4)	Period 2 Sep 07 to Aug 08 PM (5)	Period 3 Sep 08 to Aug 09 PM (6)	Total PM (7)	Period 1 %	Period 2 %	Period 3 %	Total %	PM (12)	% (13)	
						(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)			
<b>WP4 Device-centric infrastructure</b>												
T4.1	Architecture for fault-tolerant application interaction	3,0	1,2		1,2	40,0%	0,0%	0,0%	40,0%	1,8	60,0%	
T4.2	Control under uncertain sensor and actuator communication	3,0	0,5		0,5	16,7%	0,0%	0,0%	16,7%	2,5	83,3%	
T4.3	Wireless communication for control purposes	6,0	2,0		2,0	33,3%	0,0%	0,0%	33,3%	4,0	66,7%	
T4.4	Middleware services for fault-tolerant control applications	12,0			0,0	0,0%	0,0%	0,0%	0,0%	12,0	100,0%	
T4.5	Small-scale demonstrator for fault-tolerant wireless control	12,0			0,0	0,0%	0,0%	0,0%	0,0%	12,0	100,0%	
	<b>Actual WP4 total</b>		<b>3,7</b>	<b>0,0</b>	<b>0,0</b>	<b>3,7</b>	<b>10,3%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>10,3%</b>	<b>32,3</b>	<b>89,7%</b>
	<b>Planned WP4 total</b>	<b>36,0</b>	<b>6,0</b>		<b>6,0</b>	<b>16,7%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>16,7%</b>			
<b>WP5 Service-centric infrastructure</b>												
T5.1	Device level service component	4,0			0,0	0,0%	0,0%	0,0%	0,0%	4,0	100,0%	
T5.2	Service orchestration engine	4,0			0,0	0,0%	0,0%	0,0%	0,0%	4,0	100,0%	
T5.3	Service management tools	3,8			0,0	0,0%	0,0%	0,0%	0,0%	3,8	100,0%	
T5.4	Service-enabled agent system	4,0			0,0	0,0%	0,0%	0,0%	0,0%	4,0	100,0%	
T5.5	Semantic Web Services deployment	3,0			0,0	0,0%	0,0%	0,0%	0,0%	3,0	100,0%	
T5.6	Electronic component for service-oriented devices	1,0	1,0		1,0	100,0%	0,0%	0,0%	100,0%	0,0	0,0%	
	<b>Actual WP5 total</b>		<b>1,0</b>	<b>0,0</b>	<b>0,0</b>	<b>1,0</b>	<b>5,1%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>5,1%</b>	<b>18,8</b>	<b>94,9%</b>
	<b>Planned WP5 total</b>	<b>19,8</b>	<b>0,3</b>		<b>0,3</b>	<b>1,3%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>1,3%</b>			
<b>WP6 Enterprise integration</b>												
T6.1	Integration concept analysis and design	2,0	1,5		1,5	75,0%	0,0%	0,0%	75,0%	0,5	25,0%	
T6.2	Integration of aggregated services into business applications	4,0			0,0	0,0%	0,0%	0,0%	0,0%	4,0	100,0%	
T6.3	Integration of non Web Service enabled devices into business processes	3,0			0,0	0,0%	0,0%	0,0%	0,0%	3,0	100,0%	
	<b>Actual WP6 total</b>		<b>1,5</b>	<b>0,0</b>	<b>0,0</b>	<b>1,5</b>	<b>16,7%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>16,7%</b>	<b>7,5</b>	<b>83,3%</b>
	<b>Planned WP6 total</b>	<b>9,0</b>	<b>4,3</b>		<b>4,3</b>	<b>47,8%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>47,8%</b>			



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APS

Workpackages / Tasks	Budget (whole duration) PM (3)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1 Sep 06 to Aug 07 PM (4)	Period 2 Sep 07 to Aug 08 PM (5)	Period 3 Sep 08 to Aug 09 PM (6)	Total PM (7)	Period 1 %	Period 2 %	Period 3 %	Total %	PM (12)	%
						(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)		(13) =(12)/(3)
<b>WP7 System engineering &amp; management</b>											
T7.1	3,0	2,0			2,0	66,7%	0,0%	0,0%	66,7%	1,0	33,3%
T7.2	3,0	1,0			1,0	33,3%	0,0%	0,0%	33,3%	2,0	66,7%
T7.3	5,0				0,0	0,0%	0,0%	0,0%	0,0%	5,0	100,0%
T7.4	5,0				0,0	0,0%	0,0%	0,0%	0,0%	5,0	100,0%
T7.5	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
<b>Actual WP7 total</b>		<b>3,0</b>	<b>0,0</b>	<b>0,0</b>	<b>3,0</b>	<b>18,8%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>18,8%</b>	<b>13,0</b>	<b>81,3%</b>
<b>Planned WP7 total</b>	<b>16,0</b>	<b>7,5</b>			<b>7,5</b>	<b>46,9%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>46,9%</b>		
<b>WP8 Application pilots, demonstrators</b>											
T8.1	3,5				0,0	0,0%	0,0%	0,0%	0,0%	3,5	100,0%
T8.2	3,5				0,0	0,0%	0,0%	0,0%	0,0%	3,5	100,0%
T8.3	2,0				0,0	0,0%	0,0%	0,0%	0,0%	2,0	100,0%
T8.4	1,0				0,0	0,0%	0,0%	0,0%	0,0%	1,0	100,0%
<b>Actual WP8 total</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>10,0</b>	<b>100,0%</b>
<b>Planned WP8 total</b>	<b>10,0</b>				<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>		
<b>WP9 Dissemination</b>											
T9.1	1,0	0,4			0,4	40,0%	0,0%	0,0%	40,0%	0,6	60,0%
T9.2	1,0				0,0	0,0%	0,0%	0,0%	0,0%	1,0	100,0%
T9.3	1,0				0,0	0,0%	0,0%	0,0%	0,0%	1,0	100,0%
<b>Actual WP9 total (w/o TRAINING)</b>		<b>0,4</b>	<b>0,0</b>	<b>0,0</b>	<b>0,4</b>	<b>13,3%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>13,3%</b>	<b>2,6</b>	<b>86,7%</b>
<b>Planned WP9 total (w/o TRAINING)</b>	<b>3,0</b>	<b>0,8</b>			<b>0,8</b>	<b>26,7%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>26,7%</b>		
<b>TRAINING</b>					<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0</b>	<b>0,0%</b>
<b>TRAINING</b>					<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>		





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APS

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		Period 1	Period 2	Period 3	Total	Period 1	Period 2	Period 3	Total			
		Sep 06 to Aug 07	Sep 07 to Aug 08	Sep 08 to Aug 09		%	%	%	%			
		PM	PM	PM	PM	%	%	%	%	PM	%	
	(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)	
<b>WP10 Exploitation, standards and roadmapping</b>												
T10.1	Exploitation plan	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T10.2	Standards specification and submission to a standardisation body	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T10.3	Roadmapping for the adoption of the SOCRADES paradigm	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
	<b>Actual WP10 total</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0</b>	<b>0,0%</b>
	<b>Planned WP10 total</b>	<b>0,0</b>				<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>		
<b>WP11 Project Management</b>												
T11.1	Planning and scheduling	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T11.2	Progressing and cost reporting	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T11.3	Monitoring, control and quality management	1,0	0,4			0,4	40,0%	0,0%	0,0%	40,0%	0,6	60,0%
T11.4	Communication management and administration infrastructure	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T11.5	Management of collaboration with external organisation	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
	<b>Actual WP11 total</b>		<b>0,4</b>	<b>0,0</b>	<b>0,0</b>	<b>0,4</b>	<b>40,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>40,0%</b>	<b>0,6</b>	<b>60,0%</b>
	<b>Planned WP11 total</b>	<b>1,0</b>	<b>0,3</b>			<b>0,3</b>	<b>30,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>30,0%</b>		
<b>Workpackages total</b>			<b>13,5</b>	<b>0,0</b>	<b>0,0</b>	<b>13,5</b>	<b>13,4%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>13,4%</b>	<b>87,3</b>	<b>86,6%</b>
<b>Workpackages total</b>		<b>100,8</b>	<b>22,8</b>	<b>0,0</b>	<b>0,0</b>	<b>22,8</b>	<b>22,6%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>22,6%</b>		



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**Acronym:** SOCRADES  
**Contract No:** 034116

**Considered Period:** Period 1: Sep 06 - Aug 07

**Participant:**

**Number**  
**Short Name**

3
APS

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1 Sep 06 to Aug 07	Period 2 Sep 07 to Aug 08	Period 3 Sep 08 to Aug 09	Total	Period 1	Period 2	Period 3	Total	PM	%
	PM	PM	PM	PM	PM	%	%	%	%	PM	%
	(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)

PM per Activity:												
RTD	Actual		13,1	0,0	0,0	13,1	14,6%	0,0%	0,0%	14,6%	76,7	85,4%
RTD	Planned	89,8	22,5	0,0	0,0	22,5	25,0%	0,0%	0,0%	25,0%		75,0%
Demonstration	Actual		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	10,0	100,0%
Demonstration	Planned	10,0	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	10,0	100,0%
Training	Actual		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Training	Planned	0,0	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Management	Actual		0,4	0,0	0,0	0,4	40,0%	0,0%	0,0%	40,0%	0,6	60,0%
Management	Planned	1,0	0,3	0,0	0,0	0,3	30,0%	0,0%	0,0%	30,0%	0,7	70,0%
Total	Actual		13,5	0,0	0,0	13,5	13,4%	0,0%	0,0%	13,4%	87,3	86,6%
Total	Planned	100,8	22,8	0,0	0,0	22,8	22,6%	0,0%	0,0%	22,6%	78,1	77,4%



**Follow-up Table: Efforts (PM)**

**Acronym:** SOCRADES  
**Contract No:** 034116

**Participant:**

**Considered Period:** Period 1: Sep 06 - Aug 07

**Number**  
**Short Name**

4
BOL

Workpackages / Tasks	Budget (whole duration) PM (3)	Actual				Budget spent (in percent)				Remaining Budget			
		Period 1 Sep 06 to Aug 07 PM (4)	Period 2 Sep 07 to Aug 08 PM (5)	Period 3 Sep 08 to Aug 09 PM (6)	Total PM (7)	Period 1 1 % (8) =(4)/(3)	Period 2 2 % (9) =(5)/(3)	Period 3 3 % (10) =(6)/(3)	Total (11) =(7)/(3)	PM (12)	% (13) =(12)/(3)		
		<b><u>WP1 Trend Screening Requirements, Technology Assessment</u></b>											
		T1.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T1.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%		
T1.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%		
<b>Actual WP1 total</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0</b>	<b>0,0%</b>		
<b>Planned WP1 total</b>	<b>0,0</b>				<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>				
<b><u>WP2 Framework specification for ad-hoc networking service platform</u></b>													
T2.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%		
T2.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%		
T2.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%		
T2.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%		
T2.5	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%		
T2.6	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%		
<b>Actual WP2 total</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0</b>	<b>0,0%</b>		
<b>Planned WP2 total</b>	<b>0,0</b>				<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>				
<b><u>WP3 Wireless sensor / actuator networking infrastructure</u></b>													
T3.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%		
T3.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%		
T3.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%		
T3.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%		
<b>Actual WP3 total</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0</b>	<b>0,0%</b>		
<b>Planned WP3 total</b>	<b>0,0</b>				<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>				



## Follow-up Table: Efforts (PM)

**Acronym:** SOCRADES  
**Contract No:** 034116

**Participant:**

**Considered Period:** Period 1: Sep 06 - Aug 07

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**Short Name**

4
BOL

Workpackages / Tasks	Budget (whole duration) PM (3)	Actual				Budget spent (in percent)				Remaining Budget			
		Period 1 Sep 06 to Aug 07 PM (4)	Period 2 Sep 07 to Aug 08 PM (5)	Period 3 Sep 08 to Aug 09 PM (6)	Total PM (7)	Period 1 1 % (8) =(4)/(3)	Period 2 2 % (9) =(5)/(3)	Period 3 3 % (10) =(6)/(3)	Total (11) =(7)/(3)	PM (12)	% (13) =(12)/(3)		
		<b>WP4 Device-centric infrastructure</b>											
		T4.1	Architecture for fault-tolerant application interaction	0,6	0,4			0,4	66,7%	0,0%	0,0%	66,7%	0,2
T4.2	Control under uncertain sensor and actuator communication	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T4.3	Wireless communication for control purposes	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T4.4	Middleware services for fault-tolerant control applications	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T4.5	Small-scale demonstrator for fault-tolerant wireless control	1,6				0,0	0,0%	0,0%	0,0%	0,0%	1,6	100,0%	
	<b>Actual WP4 total</b>		<b>0,4</b>	<b>0,0</b>	<b>0,0</b>	<b>0,4</b>	<b>18,2%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>18,2%</b>	<b>1,8</b>	<b>81,8%</b>	
	<b>Planned WP4 total</b>	<b>2,2</b>	<b>0,5</b>			<b>0,5</b>	<b>22,7%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>22,7%</b>			
<b>WP5 Service-centric infrastructure</b>													
T5.1	Device level service component	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T5.2	Service orchestration engine	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T5.3	Service management tools	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T5.4	Service-enabled agent system	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T5.5	Semantic Web Services deployment	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T5.6	Electronic component for service-oriented devices	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
	<b>Actual WP5 total</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0</b>	<b>0,0%</b>	
	<b>Planned WP5 total</b>	<b>0,0</b>				<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>			
<b>WP6 Enterprise integration</b>													
T6.1	Integration concept analysis and design	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T6.2	Integration of aggregated services into business applications	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T6.3	Integration of non Web Service enabled devices into business processes	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
	<b>Actual WP6 total</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0</b>	<b>0,0%</b>	
	<b>Planned WP6 total</b>	<b>0,0</b>				<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>			



## Follow-up Table: Efforts (PM)

**Acronym:** SOCRADES  
**Contract No:** 034116

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**Short Name**

4
BOL

Workpackages / Tasks	Budget (whole duration) PM (3)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1 Sep 06 to Aug 07 PM (4)	Period 2 Sep 07 to Aug 08 PM (5)	Period 3 Sep 08 to Aug 09 PM (6)	Total PM (7)	Period 1 %	Period 2 %	Period 3 %	Total %	PM (12)	% (13)
						(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)		
<b>WP7 System engineering &amp; management</b>											
T7.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T7.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T7.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T7.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T7.5	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
<b>Actual WP7 total</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0</b>	<b>0,0%</b>
<b>Planned WP7 total</b>	<b>0,0</b>				<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>		
<b>WP8 Application pilots, demonstrators</b>											
T8.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T8.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T8.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T8.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
<b>Actual WP8 total</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0</b>	<b>0,0%</b>
<b>Planned WP8 total</b>	<b>0,0</b>				<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>		
<b>WP9 Dissemination</b>											
T9.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T9.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T9.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
<b>Actual WP9 total (w/o TRAINING)</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0</b>	<b>0,0%</b>
<b>Planned WP9 total (w/o TRAINING)</b>	<b>0,0</b>				<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>		
<b>TRAINING</b>					<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0</b>	<b>0,0%</b>
<b>TRAINING</b>					<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>		



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**Short Name**

4
BOL

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1	Period 2	Period 3	Total	Period 1	Period 2	Period 3	Total		
		Sep 06 to Aug 07	Sep 07 to Aug 08	Sep 08 to Aug 09		%	%	%	%		
		PM	PM	PM	PM	%	%	%	%	PM	%
	(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)
<b>WP10 Exploitation, standards and roadmapping</b>											
T10.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T10.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T10.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
<b>Actual WP10 total</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0</b>	<b>0,0%</b>
<b>Planned WP10 total</b>	<b>0,0</b>				<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>		
<b>WP11 Project Management</b>											
T11.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T11.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T11.3	0,4				0,0	0,0%	0,0%	0,0%	0,0%	0,4	100,0%
T11.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T11.5	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
<b>Actual WP11 total</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,4</b>	<b>100,0%</b>
<b>Planned WP11 total</b>	<b>0,4</b>				<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>		
<b>Workpackages total</b>		<b>0,4</b>	<b>0,0</b>	<b>0,0</b>	<b>0,4</b>	<b>15,4%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>15,4%</b>	<b>2,2</b>	<b>84,6%</b>
<b>Workpackages total</b>	<b>2,6</b>	<b>0,5</b>	<b>0,0</b>	<b>0,0</b>	<b>0,5</b>	<b>19,2%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>19,2%</b>		



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**Short Name**

4
BOL

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1 Sep 06 to Aug 07	Period 2 Sep 07 to Aug 08	Period 3 Sep 08 to Aug 09	Total	Period 1	Period 2	Period 3	Total	PM	%
	PM	PM	PM	PM	PM	%	%	%	%	PM	%
	(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)

PM per Activity:												
RTD	Actual		0,4	0,0	0,0	0,4	18,2%	0,0%	0,0%	18,2%	1,8	81,8%
RTD	Planned	2,2	0,5	0,0	0,0	0,5	22,7%	0,0%	0,0%	22,7%		77,3%
Demonstration	Actual		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Demonstration	Planned	0,0	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Training	Actual		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Training	Planned	0,0	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Management	Actual		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,4	100,0%
Management	Planned	0,4	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,4	100,0%
Total	Actual		0,4	0,0	0,0	0,4	15,4%	0,0%	0,0%	15,4%	2,2	84,6%
Total	Planned	2,6	0,5	0,0	0,0	0,5	19,2%	0,0%	0,0%	19,2%	2,1	80,8%



## Follow-up Table: Efforts (PM)

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**Participant:**

**Considered Period:** Period 1: Sep 06 - Aug 07

**Number**  
**Short Name**

5
FLEX

Workpackages / Tasks	Budget (whole duration) PM (3)	Actual				Budget spent (in percent)				Remaining Budget			
		Period 1 Sep 06 to Aug 07 PM (4)	Period 2 Sep 07 to Aug 08 PM (5)	Period 3 Sep 08 to Aug 09 PM (6)	Total PM (7)	Period 1 1 % (8) =(4)/(3)	Period 2 2 % (9) =(5)/(3)	Period 3 3 % (10) =(6)/(3)	Total (11) % (11) =(7)/(3)	PM (12)	% (13) =(12)/(3)		
		<b><u>WP1 Trend Screening Requirements, Technology Assessment</u></b>											
		T1.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T1.2	1,0	0,5			0,5	50,0%	0,0%	0,0%	50,0%	0,5	50,0%		
T1.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%		
<b>Actual WP1 total</b>		<b>0,5</b>	<b>0,0</b>	<b>0,0</b>	<b>0,5</b>	<b>50,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>50,0%</b>	<b>0,5</b>	<b>50,0%</b>		
<b>Planned WP1 total</b>	<b>1,0</b>	<b>1,0</b>			<b>1,0</b>	<b>100,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>100,0%</b>				
<b><u>WP2 Framework specification for ad-hoc networking service platform</u></b>													
T2.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%		
T2.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%		
T2.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%		
T2.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%		
T2.5	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%		
T2.6	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%		
<b>Actual WP2 total</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0</b>	<b>0,0%</b>		
<b>Planned WP2 total</b>	<b>0,0</b>				<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>				
<b><u>WP3 Wireless sensor / actuator networking infrastructure</u></b>													
T3.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%		
T3.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%		
T3.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%		
T3.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%		
<b>Actual WP3 total</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0</b>	<b>0,0%</b>		
<b>Planned WP3 total</b>	<b>0,0</b>				<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>				





**Follow-up Table: Efforts (PM)**

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**Participant:**

**Considered Period:** Period 1: Sep 06 - Aug 07

**Number**  
**Short Name**

5
FLEX

Workpackages / Tasks	Budget (whole duration) PM (3)	Actual				Budget spent (in percent)				Remaining Budget			
		Period 1 Sep 06 to Aug 07 PM (4)	Period 2 Sep 07 to Aug 08 PM (5)	Period 3 Sep 08 to Aug 09 PM (6)	Total PM (7)	Period 1 1 % (8) =(4)/(3)	Period 2 2 % (9) =(5)/(3)	Period 3 3 % (10) =(6)/(3)	Total (11) =(7)/(3)	PM (12)	% (13) =(12)/(3)		
		<b>WP4 Device-centric infrastructure</b>											
		T4.1	Architecture for fault-tolerant application interaction	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T4.2	Control under uncertain sensor and actuator communication	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%		
T4.3	Wireless communication for control purposes	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%		
T4.4	Middleware services for fault-tolerant control applications	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%		
T4.5	Small-scale demonstrator for fault-tolerant wireless control	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%		
	<b>Actual WP4 total</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0</b>	<b>0,0%</b>		
	<b>Planned WP4 total</b>	<b>0,0</b>			<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>				
<b>WP5 Service-centric infrastructure</b>													
T5.1	Device level service component	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%		
T5.2	Service orchestration engine	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%		
T5.3	Service management tools	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%		
T5.4	Service-enabled agent system	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%		
T5.5	Semantic Web Services deployment	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%		
T5.6	Electronic component for service-oriented devices	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%		
	<b>Actual WP5 total</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0</b>	<b>0,0%</b>		
	<b>Planned WP5 total</b>	<b>0,0</b>			<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>				
<b>WP6 Enterprise integration</b>													
T6.1	Integration concept analysis and design	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%		
T6.2	Integration of aggregated services into business applications	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%		
T6.3	Integration of non Web Service enabled devices into business processes	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%		
	<b>Actual WP6 total</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0</b>	<b>0,0%</b>		
	<b>Planned WP6 total</b>	<b>0,0</b>			<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>				



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5
FLEX

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		Period 1 Sep 06 to Aug 07 PM (4)	Period 2 Sep 07 to Aug 08 PM (5)	Period 3 Sep 08 to Aug 09 PM (6)	Total PM (7)	Period 1 %	Period 2 %	Period 3 %	Total %	PM (12)	% (13)
						= (4)/(3)	= (5)/(3)	= (6)/(3)	= (7)/(3)		
						(8)	(9)	(10)	(11)		
<b>WP7 System engineering &amp; management</b>											
T7.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T7.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T7.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T7.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T7.5	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
<b>Actual WP7 total</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0</b>	<b>0,0%</b>
<b>Planned WP7 total</b>	<b>0,0</b>				<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>		
<b>WP8 Application pilots, demonstrators</b>											
T8.1	1,3				0,0	0,0%	0,0%	0,0%	0,0%	1,3	100,0%
T8.2	1,6				0,0	0,0%	0,0%	0,0%	0,0%	1,6	100,0%
T8.3	1,7				0,0	0,0%	0,0%	0,0%	0,0%	1,7	100,0%
T8.4	1,7				0,0	0,0%	0,0%	0,0%	0,0%	1,7	100,0%
<b>Actual WP8 total</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>6,3</b>	<b>100,0%</b>
<b>Planned WP8 total</b>	<b>6,3</b>				<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>		
<b>WP9 Dissemination</b>											
T9.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T9.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T9.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
<b>Actual WP9 total (w/o TRAINING)</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0</b>	<b>0,0%</b>
<b>Planned WP9 total (w/o TRAINING)</b>	<b>0,0</b>				<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>		
<b>TRAINING</b>					<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0</b>	<b>0,0%</b>
<b>TRAINING</b>					<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>		



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5
FLEX

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		Period 1	Period 2	Period 3	Total	Period 1	Period 2	Period 3	Total		
		Sep 06 to Aug 07	Sep 07 to Aug 08	Sep 08 to Aug 09		%	%	%	%		
		PM	PM	PM	PM	%	%	%	%	PM	%
	(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)
<b>WP10 Exploitation, standards and roadmapping</b>											
T10.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T10.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T10.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
<b>Actual WP10 total</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0</b>	<b>0,0%</b>
<b>Planned WP10 total</b>	<b>0,0</b>				<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>		
<b>WP11 Project Management</b>											
T11.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T11.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T11.3	0,4				0,0	0,0%	0,0%	0,0%	0,0%	0,4	100,0%
T11.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T11.5	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
<b>Actual WP11 total</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,4</b>	<b>100,0%</b>
<b>Planned WP11 total</b>	<b>0,4</b>				<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>		
<b>Workpackages total</b>		<b>0,5</b>	<b>0,0</b>	<b>0,0</b>	<b>0,5</b>	<b>6,5%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>6,5%</b>	<b>7,2</b>	<b>93,5%</b>
<b>Workpackages total</b>	<b>7,7</b>	<b>1,0</b>	<b>0,0</b>	<b>0,0</b>	<b>1,0</b>	<b>13,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>13,0%</b>		



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		Period 1 Sep 06 to Aug 07	Period 2 Sep 07 to Aug 08	Period 3 Sep 08 to Aug 09	Total	Period 1	Period 2	Period 3	Total	PM	%
	PM	PM	PM	PM	PM	%	%	%	%	PM	%
	(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)

PM per Activity:												
RTD	Actual		0,5	0,0	0,0	0,5	50,0%	0,0%	0,0%	50,0%	0,5	50,0%
RTD	Planned	1,0	1,0	0,0	0,0	1,0	100,0%	0,0%	0,0%	100,0%		0,0%
Demonstration	Actual		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	6,3	100,0%
Demonstration	Planned	6,3	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	6,3	100,0%
Training	Actual		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Training	Planned	0,0	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Management	Actual		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,4	100,0%
Management	Planned	0,4	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,4	100,0%
Total	Actual		0,5	0,0	0,0	0,5	6,5%	0,0%	0,0%	6,5%	7,2	93,5%
Total	Planned	7,7	1,0	0,0	0,0	1,0	13,0%	0,0%	0,0%	13,0%	6,7	87,0%



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6
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Workpackages / Tasks	Budget (whole duration) PM (3)	Actual				Budget spent (in percent)				Remaining Budget PM % (12) (13)		
		Period 1 Sep 06 to Aug 07 PM (4)	Period 2 Sep 07 to Aug 08 PM (5)	Period 3 Sep 08 to Aug 09 PM (6)	Total PM (7)	Period 1 % (8) =(4)/(3)	Period 2 % (9) =(5)/(3)	Period 3 % (10) =(6)/(3)	Total % (11) =(7)/(3)			
<b><u>WP1 Trend Screening Requirements, Technology Assessment</u></b>												
T1.1	State-of-the-art and technology assessment	2,5	2,3		2,3	92,0%	0,0%	0,0%	92,0%	0,2	8,0%	
T1.2	Requirements assessment	2,1	2,3		2,3	109,5%	0,0%	0,0%	109,5%	-0,2	-9,5%	
T1.3	Trend screening and self-evaluation	6,0	0,8		0,8	13,3%	0,0%	0,0%	13,3%	5,2	86,7%	
	<b>Actual WP1 total</b>		<b>5,4</b>	<b>0,0</b>	<b>0,0</b>	<b>5,4</b>	<b>50,9%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>50,9%</b>	<b>5,2</b>	<b>49,1%</b>
	<b>Planned WP1 total</b>	<b>10,6</b>	<b>6,0</b>		<b>6,0</b>	<b>56,6%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>56,6%</b>			
<b><u>WP2 Framework specification for ad-hoc networking service platform</u></b>												
T2.1	Device-level service framework	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T2.2	Service orchestration framework	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T2.3	Service management framework	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T2.4	Service-enabled agent framework	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T2.5	Semantic Web Services framework	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T2.6	Service gateway framework	3,6	3,5		3,5	97,2%	0,0%	0,0%	97,2%	0,1	2,8%	
	<b>Actual WP2 total</b>		<b>3,5</b>	<b>0,0</b>	<b>0,0</b>	<b>3,5</b>	<b>97,2%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>97,2%</b>	<b>0,1</b>	<b>2,8%</b>
	<b>Planned WP2 total</b>	<b>3,6</b>	<b>3,6</b>		<b>3,6</b>	<b>100,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>100,0%</b>			
<b><u>WP3 Wireless sensor / actuator networking infrastructure</u></b>												
T3.1	Analysis and trend screening for wireless sensor / actuator networks	10,0	8,3		8,3	83,0%	0,0%	0,0%	83,0%	1,7	17,0%	
T3.2	Architecture and functional specification of wireless DPWS-oriented sensor / actuator networks	10,0	8,0		8,0	80,0%	0,0%	0,0%	80,0%	2,0	20,0%	
T3.3	Mapping of DPWS into wireless nodes	10,0			0,0	0,0%	0,0%	0,0%	0,0%	10,0	100,0%	
T3.4	Implementation and validation	10,0			0,0	0,0%	0,0%	0,0%	0,0%	10,0	100,0%	
	<b>Actual WP3 total</b>		<b>16,3</b>	<b>0,0</b>	<b>0,0</b>	<b>16,3</b>	<b>40,8%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>40,8%</b>	<b>23,7</b>	<b>59,3%</b>
	<b>Planned WP3 total</b>	<b>40,0</b>	<b>15,0</b>		<b>15,0</b>	<b>37,5%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>37,5%</b>			



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6
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		Period 1 Sep 06 to Aug 07 PM (4)	Period 2 Sep 07 to Aug 08 PM (5)	Period 3 Sep 08 to Aug 09 PM (6)	Total PM (7)	Period 1 %	Period 2 %	Period 3 %	Total %	PM (12)	% (13)
						(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)		
<b>WP4 Device-centric infrastructure</b>											
T4.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T4.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T4.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T4.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T4.5	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
<b>Actual WP4 total</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0</b>	<b>0,0%</b>
<b>Planned WP4 total</b>	<b>0,0</b>				<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>		
<b>WP5 Service-centric infrastructure</b>											
T5.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T5.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T5.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T5.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T5.5	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T5.6	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
<b>Actual WP5 total</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0</b>	<b>0,0%</b>
<b>Planned WP5 total</b>	<b>0,0</b>				<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>		
<b>WP6 Enterprise integration</b>											
T6.1	6,0	6,0			6,0	100,0%	0,0%	0,0%	100,0%	0,0	0,0%
T6.2	6,0	1,5			1,5	25,0%	0,0%	0,0%	25,0%	4,5	75,0%
T6.3	18,5	2,5			2,5	13,5%	0,0%	0,0%	13,5%	16,0	86,5%
<b>Actual WP6 total</b>		<b>10,0</b>	<b>0,0</b>	<b>0,0</b>	<b>10,0</b>	<b>32,8%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>32,8%</b>	<b>20,5</b>	<b>67,2%</b>
<b>Planned WP6 total</b>	<b>30,5</b>	<b>12,0</b>			<b>12,0</b>	<b>39,3%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>39,3%</b>		



## Follow-up Table: Efforts (PM)

**Acronym:** SOCRADES  
**Contract No:** 034116

**Participant:**

**Considered Period:** Period 1: Sep 06 - Aug 07

**Number**  
**Short Name**

6
ifak

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1 Sep 06 to Aug 07	Period 2 Sep 07 to Aug 08	Period 3 Sep 08 to Aug 09	Total	Period 1	Period 2	Period 3	Total		
		PM	PM	PM	PM	%	%	%	%	PM	%
		(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)
<b>WP7 System engineering &amp; management</b>											
T7.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T7.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T7.3	2,0	0,3			0,3	15,0%	0,0%	0,0%	15,0%	1,7	85,0%
T7.4	2,0	0,1			0,1	5,0%	0,0%	0,0%	5,0%	1,9	95,0%
T7.5	11,0	3,6			3,6	32,7%	0,0%	0,0%	32,7%	7,4	67,3%
		<b>Actual WP7 total</b>			<b>4,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>26,7%</b>	<b>11,0</b>	<b>73,3%</b>
		<b>Planned WP7 total</b>			<b>15,0</b>	<b>3,0</b>			<b>20,0%</b>		
<b>WP8 Application pilots, demonstrators</b>											
T8.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T8.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T8.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T8.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
		<b>Actual WP8 total</b>			<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0</b>	<b>0,0%</b>
		<b>Planned WP8 total</b>			<b>0,0</b>				<b>0,0%</b>		
<b>WP9 Dissemination</b>											
T9.1	2,0				0,0	0,0%	0,0%	0,0%	0,0%	2,0	100,0%
T9.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T9.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
		<b>Actual WP9 total (w/o TRAINING)</b>			<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>2,0</b>	<b>100,0%</b>
		<b>Planned WP9 total (w/o TRAINING)</b>			<b>2,0</b>				<b>0,0%</b>		
<b>TRAINING</b>		<b>Actual</b>			<b>0,2</b>				<b>6,7%</b>	<b>2,8</b>	<b>93,3%</b>
<b>TRAINING</b>		<b>Planned</b>			<b>3,0</b>	<b>0,2</b>			<b>6,7%</b>		



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Workpackages / Tasks	Budget (whole duration)  PM  (3)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1 Sep 06 to Aug 07	Period 2 Sep 07 to Aug 08	Period 3 Sep 08 to Aug 09	Total	Period 1	Period 2	Period 3	Total	PM	%
		PM	PM	PM	PM	%	%	%	%		
		(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)
<b>WP10 Exploitation, standards and roadmapping</b>											
T10.1	Exploitation plan	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T10.2	Standards specification and submission to a standardisation body	2,0			0,0	0,0%	0,0%	0,0%	0,0%	2,0	100,0%
T10.3	Roadmapping for the adoption of the SOCRADES paradigm	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
	<b>Actual WP10 total</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>2,0</b>	<b>100,0%</b>
	<b>Planned WP10 total</b>	<b>2,0</b>			<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>		
<b>WP11 Project Management</b>											
T11.1	Planning and scheduling	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T11.2	Progressing and cost reporting	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T11.3	Monitoring, control and quality management	1,0	0,3		0,3	30,0%	0,0%	0,0%	30,0%	0,7	70,0%
T11.4	Communication management and administration infrastructure	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T11.5	Management of collaboration with external organisation	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
	<b>Actual WP11 total</b>		<b>0,3</b>	<b>0,0</b>	<b>0,3</b>	<b>30,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>30,0%</b>	<b>0,7</b>	<b>70,0%</b>
	<b>Planned WP11 total</b>	<b>1,0</b>	<b>0,3</b>		<b>0,3</b>	<b>30,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>30,0%</b>		
<b>Workpackages total</b>			<b>39,7</b>	<b>0,0</b>	<b>0,0</b>	<b>36,9%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>36,9%</b>	<b>68,0</b>	<b>63,1%</b>
<b>Workpackages total</b>		<b>107,7</b>	<b>40,1</b>	<b>0,0</b>	<b>0,0</b>	<b>37,2%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>37,2%</b>		





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		Period 1 Sep 06 to Aug 07	Period 2 Sep 07 to Aug 08	Period 3 Sep 08 to Aug 09	Total	Period 1	Period 2	Period 3	Total		
	PM	PM	PM	PM	PM	%	%	%	%	PM	%
	(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)

PM per Activity:												
RTD	Actual		39,2	0,0	0,0	39,2	37,8%	0,0%	0,0%	37,8%	64,5	62,2%
RTD	Planned	103,7	39,6	0,0	0,0	39,6	38,2%	0,0%	0,0%	38,2%	64,5	61,8%
Demonstration	Actual		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Demonstration	Planned	0,0	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Training	Actual		0,2	0,0	0,0	0,2	6,7%	0,0%	0,0%	6,7%	2,8	93,3%
Training	Planned	3,0	0,2	0,0	0,0	0,2	6,7%	0,0%	0,0%	6,7%	2,8	93,3%
Management	Actual		0,3	0,0	0,0	0,3	30,0%	0,0%	0,0%	30,0%	0,7	70,0%
Management	Planned	1,0	0,3	0,0	0,0	0,3	30,0%	0,0%	0,0%	30,0%	0,7	70,0%
Total	Actual		39,7	0,0	0,0	39,7	36,9%	0,0%	0,0%	36,9%	68,0	63,1%
Total	Planned	107,7	40,1	0,0	0,0	40,1	37,2%	0,0%	0,0%	37,2%	67,6	62,8%



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7
KTH

Workpackages / Tasks	Budget (whole duration) PM (3)	Actual				Budget spent (in percent)				Remaining Budget			
		Period 1 Sep 06 to Aug 07 PM (4)	Period 2 Sep 07 to Aug 08 PM (5)	Period 3 Sep 08 to Aug 09 PM (6)	Total PM (7)	Period 1 1 % (8) =(4)/(3)	Period 2 2 % (9) =(5)/(3)	Period 3 3 % (10) =(6)/(3)	Total (11) =(7)/(3)	PM (12)	% (13) =(12)/(3)		
		<b><u>WP1 Trend Screening Requirements, Technology Assessment</u></b>											
		T1.1	State-of-the-art and technology assessment	1,5	1,5		1,5	100,0%	0,0%	0,0%	100,0%	0,0	0,0%
T1.2	Requirements assessment	1,3	1,3		1,3	100,0%	0,0%	0,0%	100,0%	0,0	0,0%		
T1.3	Trend screening and self-evaluation	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%		
	<b>Actual WP1 total</b>		<b>2,8</b>	<b>0,0</b>	<b>0,0</b>	<b>2,8</b>	<b>100,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>100,0%</b>	<b>0,0</b>	<b>0,0%</b>	
	<b>Planned WP1 total</b>	<b>2,8</b>	<b>2,8</b>		<b>2,8</b>	<b>100,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>100,0%</b>				
<b><u>WP2 Framework specification for ad-hoc networking service platform</u></b>													
T2.1	Device-level service framework	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%		
T2.2	Service orchestration framework	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%		
T2.3	Service management framework	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%		
T2.4	Service-enabled agent framework	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%		
T2.5	Semantic Web Services framework	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%		
T2.6	Service gateway framework	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%		
	<b>Actual WP2 total</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0</b>	<b>0,0%</b>		
	<b>Planned WP2 total</b>	<b>0,0</b>			<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>				
<b><u>WP3 Wireless sensor / actuator networking infrastructure</u></b>													
T3.1	Analysis and trend screening for wireless sensor / actuator networks	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%		
T3.2	Architecture and functional specification of wireless DPWS-oriented sensor / actuator networks	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%		
T3.3	Mapping of DPWS into wireless nodes	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%		
T3.4	Implementation and validation	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%		
	<b>Actual WP3 total</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0</b>	<b>0,0%</b>		
	<b>Planned WP3 total</b>	<b>0,0</b>			<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>				



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7
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		Period 1 Sep 06 to Aug 07 PM (4)	Period 2 Sep 07 to Aug 08 PM (5)	Period 3 Sep 08 to Aug 09 PM (6)	Total PM (7)	Period 1 %	Period 2 %	Period 3 %	Total %	PM (12)	% (13)
						(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)		
<b>WP4 Device-centric infrastructure</b>											
T4.1	7,0	4,5			4,5	64,3%	0,0%	0,0%	64,3%	2,5	35,7%
T4.2	35,6	17,0			17,0	47,8%	0,0%	0,0%	47,8%	18,6	52,2%
T4.3	7,0	0,5			0,5	7,1%	0,0%	0,0%	7,1%	6,5	92,9%
T4.4	7,0	0,5			0,5	7,1%	0,0%	0,0%	7,1%	6,5	92,9%
T4.5	2,0	0,5			0,5	25,0%	0,0%	0,0%	25,0%	1,5	75,0%
<b>Actual WP4 total</b>		<b>23,0</b>	<b>0,0</b>	<b>0,0</b>	<b>23,0</b>	<b>39,2%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>39,2%</b>	<b>35,6</b>	<b>60,8%</b>
<b>Planned WP4 total</b>	<b>58,6</b>	<b>21,2</b>			<b>21,2</b>	<b>36,2%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>36,2%</b>		
<b>WP5 Service-centric infrastructure</b>											
T5.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T5.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T5.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T5.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T5.5	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T5.6	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
<b>Actual WP5 total</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0</b>	<b>0,0%</b>
<b>Planned WP5 total</b>	<b>0,0</b>				<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>		
<b>WP6 Enterprise integration</b>											
T6.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T6.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T6.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
<b>Actual WP6 total</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0</b>	<b>0,0%</b>
<b>Planned WP6 total</b>	<b>0,0</b>				<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>		



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		Period 1 Sep 06 to Aug 07 PM (4)	Period 2 Sep 07 to Aug 08 PM (5)	Period 3 Sep 08 to Aug 09 PM (6)	Total PM (7)	Period 1 %	Period 2 %	Period 3 %	Total %	PM (12)	% (13)
						(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)		(13) =(12)/(3)
<b>WP7 System engineering &amp; management</b>											
T7.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T7.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T7.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T7.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T7.5	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
<b>Actual WP7 total</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0</b>	<b>0,0%</b>
<b>Planned WP7 total</b>	<b>0,0</b>				<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>		
<b>WP8 Application pilots, demonstrators</b>											
T8.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T8.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T8.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T8.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
<b>Actual WP8 total</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0</b>	<b>0,0%</b>
<b>Planned WP8 total</b>	<b>0,0</b>				<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>		
<b>WP9 Dissemination</b>											
T9.1	3,0				0,0	0,0%	0,0%	0,0%	0,0%	3,0	100,0%
T9.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T9.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
<b>Actual WP9 total (w/o TRAINING)</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>3,0</b>	<b>100,0%</b>
<b>Planned WP9 total (w/o TRAINING)</b>	<b>3,0</b>	<b>0,7</b>			<b>0,7</b>	<b>23,3%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>23,3%</b>		
<b>TRAINING</b>					<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0</b>	<b>0,0%</b>
<b>TRAINING</b>					<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>		



## Follow-up Table: Efforts (PM)

**Acronym:** SOCRADES  
**Contract No:** 034116

**Participant:**

**Considered Period:** Period 1: Sep 06 - Aug 07

**Number**  
**Short Name**

7
KTH

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1	Period 2	Period 3	Total	Period 1	Period 2	Period 3	Total		
		Sep 06 to Aug 07	Sep 07 to Aug 08	Sep 08 to Aug 09		%	%	%	%		
		PM	PM	PM	PM	%	%	%	%	PM	%
	(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)
<b>WP10 Exploitation, standards and roadmapping</b>											
T10.1	2,0				0,0	0,0%	0,0%	0,0%	0,0%	2,0	100,0%
T10.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T10.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
<b>Actual WP10 total</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>2,0</b>	<b>100,0%</b>
<b>Planned WP10 total</b>	<b>2,0</b>	<b>0,3</b>			<b>0,3</b>	<b>15,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>15,0%</b>		
<b>WP11 Project Management</b>											
T11.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T11.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T11.3	0,4				0,0	0,0%	0,0%	0,0%	0,0%	0,4	100,0%
T11.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T11.5	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
<b>Actual WP11 total</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,4</b>	<b>100,0%</b>
<b>Planned WP11 total</b>	<b>0,4</b>	<b>0,1</b>			<b>0,1</b>	<b>25,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>25,0%</b>		
<b>Workpackages total</b>		<b>25,8</b>	<b>0,0</b>	<b>0,0</b>	<b>25,8</b>	<b>38,6%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>38,6%</b>	<b>41,0</b>	<b>61,4%</b>
<b>Workpackages total</b>	<b>66,8</b>	<b>25,1</b>	<b>0,0</b>	<b>0,0</b>	<b>25,1</b>	<b>37,6%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>37,6%</b>		



**Follow-up Table: Efforts (PM)**

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7
KTH

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1 Sep 06 to Aug 07	Period 2 Sep 07 to Aug 08	Period 3 Sep 08 to Aug 09	Total	Period 1	Period 2	Period 3	Total	PM	%
	PM	PM	PM	PM	PM	%	%	%	%	PM	%
	(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)

PM per Activity:												
RTD	Actual		25,8	0,0	0,0	25,8	38,9%	0,0%	0,0%	38,9%	40,6	61,1%
RTD	Planned	66,4	25,0	0,0	0,0	25,0	37,7%	0,0%	0,0%	37,7%	40,6	62,3%
Demonstration	Actual		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Demonstration	Planned	0,0	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Training	Actual		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Training	Planned	0,0	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Management	Actual		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,4	100,0%
Management	Planned	0,4	0,1	0,0	0,0	0,1	25,0%	0,0%	0,0%	25,0%	0,3	75,0%
Total	Actual		25,8	0,0	0,0	25,8	38,6%	0,0%	0,0%	38,6%	41,0	61,4%
Total	Planned	66,8	25,1	0,0	0,0	25,1	37,6%	0,0%	0,0%	37,6%	41,7	62,4%



## Follow-up Table: Efforts (PM)

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**Number**  
**Short Name**

8
Lboro

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget		
		Period 1 Sep 06 to Aug 07	Period 2 Sep 07 to Aug 08	Period 3 Sep 08 to Aug 09	Total	Period 1	Period 2	Period 3	Total			
		PM	PM	PM	PM	%	%	%	%	PM	%	
		(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)
<b><u>WP1 Trend Screening Requirements, Technology Assessment</u></b>												
T1.1	State-of-the-art and technology assessment	1,0	0,5		0,5	50,0%	0,0%	0,0%	50,0%	0,5	50,0%	
T1.2	Requirements assessment	1,0	0,5		0,5	50,0%	0,0%	0,0%	50,0%	0,5	50,0%	
T1.3	Trend screening and self-evaluation	2,0			0,0	0,0%	0,0%	0,0%	0,0%	2,0	100,0%	
	<b>Actual WP1 total</b>		<b>1,0</b>	<b>0,0</b>	<b>0,0</b>	<b>1,0</b>	<b>25,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>25,0%</b>	<b>3,0</b>	<b>75,0%</b>
	<b>Planned WP1 total</b>	<b>4,0</b>	<b>2,3</b>		<b>2,3</b>	<b>57,5%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>57,5%</b>			
<b><u>WP2 Framework specification for ad-hoc networking service platform</u></b>												
T2.1	Device-level service framework	1,0	0,5		0,5	50,0%	0,0%	0,0%	50,0%	0,5	50,0%	
T2.2	Service orchestration framework	3,0			0,0	0,0%	0,0%	0,0%	0,0%	3,0	100,0%	
T2.3	Service management framework	2,0			0,0	0,0%	0,0%	0,0%	0,0%	2,0	100,0%	
T2.4	Service-enabled agent framework	1,0	1,0		1,0	100,0%	0,0%	0,0%	100,0%	0,0	0,0%	
T2.5	Semantic Web Services framework	1,0			0,0	0,0%	0,0%	0,0%	0,0%	1,0	100,0%	
T2.6	Service gateway framework	1,0			0,0	0,0%	0,0%	0,0%	0,0%	1,0	100,0%	
	<b>Actual WP2 total</b>		<b>1,5</b>	<b>0,0</b>	<b>0,0</b>	<b>1,5</b>	<b>16,7%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>16,7%</b>	<b>7,5</b>	<b>83,3%</b>
	<b>Planned WP2 total</b>	<b>9,0</b>	<b>4,7</b>		<b>4,7</b>	<b>52,2%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>52,2%</b>			
<b><u>WP3 Wireless sensor / actuator networking infrastructure</u></b>												
T3.1	Analysis and trend screening for wireless sensor / actuator networks	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T3.2	Architecture and functional specification of wireless DPWS-oriented sensor / actuator networks	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T3.3	Mapping of DPWS into wireless nodes	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T3.4	Implementation and validation	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
	<b>Actual WP3 total</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0</b>	<b>0,0%</b>	
	<b>Planned WP3 total</b>	<b>0,0</b>			<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>			



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**Short Name**

8
Lboro

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1 Sep 06 to Aug 07	Period 2 Sep 07 to Aug 08	Period 3 Sep 08 to Aug 09	Total	Period 1	Period 2	Period 3	Total		
	PM	PM	PM	PM	PM	%	%	%	%	PM	%
	(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)
	PM	PM	PM	PM	PM	%	%	%	%	PM	%
<b>WP4 Device-centric infrastructure</b>											
T4.1	Architecture for fault-tolerant application interaction	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T4.2	Control under uncertain sensor and actuator communication	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T4.3	Wireless communication for control purposes	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T4.4	Middleware services for fault-tolerant control applications	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T4.5	Small-scale demonstrator for fault-tolerant wireless control	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
	<b>Actual WP4 total</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0</b>	<b>0,0%</b>
	<b>Planned WP4 total</b>	<b>0,0</b>			<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>		
<b>WP5 Service-centric infrastructure</b>											
T5.1	Device level service component	1,0			0,0	0,0%	0,0%	0,0%	0,0%	1,0	100,0%
T5.2	Service orchestration engine	4,3			0,0	0,0%	0,0%	0,0%	0,0%	4,3	100,0%
T5.3	Service management tools	2,0			0,0	0,0%	0,0%	0,0%	0,0%	2,0	100,0%
T5.4	Service-enabled agent system	1,0			0,0	0,0%	0,0%	0,0%	0,0%	1,0	100,0%
T5.5	Semantic Web Services deployment	1,0			0,0	0,0%	0,0%	0,0%	0,0%	1,0	100,0%
T5.6	Electronic component for service-oriented devices	1,0	0,5		0,5	50,0%	0,0%	0,0%	50,0%	0,5	50,0%
	<b>Actual WP5 total</b>		<b>0,5</b>	<b>0,0</b>	<b>0,5</b>	<b>4,9%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>4,9%</b>	<b>9,8</b>	<b>95,1%</b>
	<b>Planned WP5 total</b>	<b>10,3</b>	<b>0,3</b>		<b>0,3</b>	<b>2,4%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>2,4%</b>		
<b>WP6 Enterprise integration</b>											
T6.1	Integration concept analysis and design	2,0	1,0		1,0	50,0%	0,0%	0,0%	50,0%	1,0	50,0%
T6.2	Integration of aggregated services into business applications	2,0	0,5		0,5	25,0%	0,0%	0,0%	25,0%	1,5	75,0%
T6.3	Integration of non Web Service enabled devices into business processes	2,0			0,0	0,0%	0,0%	0,0%	0,0%	2,0	100,0%
	<b>Actual WP6 total</b>		<b>1,5</b>	<b>0,0</b>	<b>1,5</b>	<b>25,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>25,0%</b>	<b>4,5</b>	<b>75,0%</b>
	<b>Planned WP6 total</b>	<b>6,0</b>	<b>3,3</b>		<b>3,3</b>	<b>55,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>55,0%</b>		





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8
Lboro

Workpackages / Tasks	Budget (whole duration) PM (3)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1 Sep 06 to Aug 07 PM (4)	Period 2 Sep 07 to Aug 08 PM (5)	Period 3 Sep 08 to Aug 09 PM (6)	Total PM (7)	Period 1 %	Period 2 %	Period 3 %	Total %	PM (12)	% (13)
						(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)		
<b>WP7 System engineering &amp; management</b>											
T7.1	6,0	6,0			6,0	100,0%	0,0%	0,0%	100,0%	0,0	0,0%
T7.2	6,0	2,0			2,0	33,3%	0,0%	0,0%	33,3%	4,0	66,7%
T7.3	12,0	2,5			2,5	20,8%	0,0%	0,0%	20,8%	9,5	79,2%
T7.4	18,0				0,0	0,0%	0,0%	0,0%	0,0%	18,0	100,0%
T7.5	3,0				0,0	0,0%	0,0%	0,0%	0,0%	3,0	100,0%
		<b>10,5</b>	<b>0,0</b>	<b>0,0</b>	<b>10,5</b>	<b>23,3%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>23,3%</b>	<b>34,5</b>	<b>76,7%</b>
	<b>45,0</b>	<b>18,3</b>			<b>18,3</b>	<b>40,7%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>40,7%</b>		
<b>WP8 Application pilots, demonstrators</b>											
T8.1	1,0				0,0	0,0%	0,0%	0,0%	0,0%	1,0	100,0%
T8.2	1,0				0,0	0,0%	0,0%	0,0%	0,0%	1,0	100,0%
T8.3	1,0				0,0	0,0%	0,0%	0,0%	0,0%	1,0	100,0%
T8.4	1,0				0,0	0,0%	0,0%	0,0%	0,0%	1,0	100,0%
		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>4,0</b>	<b>100,0%</b>
	<b>4,0</b>				<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>		
<b>WP9 Dissemination</b>											
T9.1	1,0	0,5			0,5	50,0%	0,0%	0,0%	50,0%	0,5	50,0%
T9.2	1,0				0,0	0,0%	0,0%	0,0%	0,0%	1,0	100,0%
T9.3	1,0				0,0	0,0%	0,0%	0,0%	0,0%	1,0	100,0%
		<b>0,5</b>	<b>0,0</b>	<b>0,0</b>	<b>0,5</b>	<b>16,7%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>16,7%</b>	<b>2,5</b>	<b>83,3%</b>
	<b>3,0</b>	<b>0,8</b>			<b>0,8</b>	<b>26,7%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>26,7%</b>		
<b>TRAINING</b>					<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0</b>	<b>0,0%</b>
<b>TRAINING</b>					<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>		



## Follow-up Table: Efforts (PM)

**Acronym:** SOCRADES  
**Contract No:** 034116

**Participant:**

**Considered Period:** Period 1: Sep 06 - Aug 07

**Number**  
**Short Name**

8
Lboro

Workpackages / Tasks	Budget (whole duration) PM (3)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1 Sep 06 to Aug 07 PM (4)	Period 2 Sep 07 to Aug 08 PM (5)	Period 3 Sep 08 to Aug 09 PM (6)	Total PM (7)	Period 1 %	Period 2 %	Period 3 %	Total %	PM (12)	% (13)
						(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)		
						(8)	(9)	(10)	(11)		
<b>WP10 Exploitation, standards and roadmapping</b>											
T10.1	Exploitation plan	1,0	0,5		0,5	50,0%	0,0%	0,0%	50,0%	0,5	50,0%
T10.2	Standards specification and submission to a standardisation body	1,0			0,0	0,0%	0,0%	0,0%	0,0%	1,0	100,0%
T10.3	Roadmapping for the adoption of the SOCRADES paradigm	1,0			0,0	0,0%	0,0%	0,0%	0,0%	1,0	100,0%
<b>Actual WP10 total</b>			<b>0,5</b>	<b>0,0</b>	<b>0,0</b>	<b>0,5</b>	<b>16,7%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>16,7%</b>	<b>2,5</b> 83,3%
<b>Planned WP10 total</b>		<b>3,0</b>	<b>0,5</b>		<b>0,5</b>	<b>16,7%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>16,7%</b>		
<b>WP11 Project Management</b>											
T11.1	Planning and scheduling	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T11.2	Progressing and cost reporting	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T11.3	Monitoring, control and quality management	1,0			0,0	0,0%	0,0%	0,0%	0,0%	1,0	100,0%
T11.4	Communication management and administration infrastructure	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T11.5	Management of collaboration with external organisation	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
<b>Actual WP11 total</b>			<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>1,0</b>	<b>100,0%</b>
<b>Planned WP11 total</b>		<b>1,0</b>	<b>0,3</b>		<b>0,3</b>	<b>30,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>30,0%</b>		
<b>Workpackages total</b>			<b>16,0</b>	<b>0,0</b>	<b>0,0</b>	<b>16,0</b>	<b>18,8%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>18,8%</b>	<b>69,3</b> 81,2%
<b>Workpackages total</b>		<b>85,3</b>	<b>30,5</b>	<b>0,0</b>	<b>0,0</b>	<b>30,5</b>	<b>35,7%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>35,7%</b>	



**Follow-up Table: Efforts (PM)**

**Acronym:** SOCRADES  
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8
Lboro

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1 Sep 06 to Aug 07	Period 2 Sep 07 to Aug 08	Period 3 Sep 08 to Aug 09	Total	Period 1	Period 2	Period 3	Total	PM	%
	PM	PM	PM	PM	PM	%	%	%	%	PM	%
	(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)

PM per Activity:												
RTD	Actual		16,0	0,0	0,0	16,0	19,9%	0,0%	0,0%	19,9%	64,3	80,1%
RTD	Planned	80,3	30,2	0,0	0,0	30,2	37,5%	0,0%	0,0%	37,5%		62,5%
Demonstration	Actual		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	4,0	100,0%
Demonstration	Planned	4,0	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	4,0	100,0%
Training	Actual		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Training	Planned	0,0	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Management	Actual		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	1,0	100,0%
Management	Planned	1,0	0,3	0,0	0,0	0,3	30,0%	0,0%	0,0%	30,0%	0,7	70,0%
Total	Actual		16,0	0,0	0,0	16,0	18,8%	0,0%	0,0%	18,8%	69,3	81,2%
Total	Planned	85,3	30,5	0,0	0,0	30,5	35,7%	0,0%	0,0%	35,7%	54,9	64,3%



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**Short Name**

9
LTU

Workpackages / Tasks	Budget (whole duration) PM (3)	Actual				Budget spent (in percent)				Remaining Budget			
		Period 1 Sep 06 to Aug 07 PM (4)	Period 2 Sep 07 to Aug 08 PM (5)	Period 3 Sep 08 to Aug 09 PM (6)	Total PM (7)	Period 1 % (8) =(4)/(3)	Period 2 % (9) =(5)/(3)	Period 3 % (10) =(6)/(3)	Total % (11) =(7)/(3)	PM (12)	% (13) =(12)/(3)		
		<b><u>WP1 Trend Screening Requirements, Technology Assessment</u></b>											
		T1.1 State-of-the-art and technology assessment	2,0	1,3			1,3	63,1%	0,0%	0,0%	63,1%	0,7	36,9%
T1.2 Requirements assessment	2,0	1,3			1,3	63,1%	0,0%	0,0%	63,1%	0,7	36,9%		
T1.3 Trend screening and self-evaluation	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%		
<b>Actual WP1 total</b>		<b>2,5</b>	<b>0,0</b>	<b>0,0</b>	<b>2,5</b>	<b>63,1%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>63,1%</b>	<b>1,5</b>	<b>36,9%</b>		
<b>Planned WP1 total</b>	<b>4,0</b>	<b>4,0</b>			<b>4,0</b>	<b>100,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>100,0%</b>				
<b><u>WP2 Framework specification for ad-hoc networking service platform</u></b>													
T2.1 Device-level service framework	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%		
T2.2 Service orchestration framework	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%		
T2.3 Service management framework	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%		
T2.4 Service-enabled agent framework	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%		
T2.5 Semantic Web Services framework	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%		
T2.6 Service gateway framework	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%		
<b>Actual WP2 total</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0</b>	<b>0,0%</b>		
<b>Planned WP2 total</b>	<b>0,0</b>				<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>				
<b><u>WP3 Wireless sensor / actuator networking infrastructure</u></b>													
T3.1 Analysis and trend screening for wireless sensor / actuator networks	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%		
T3.2 Architecture and functional specification of wireless DPWS-oriented sensor / actuator networks	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%		
T3.3 Mapping of DPWS into wireless nodes	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%		
T3.4 Implementation and validation	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%		
<b>Actual WP3 total</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0</b>	<b>0,0%</b>		
<b>Planned WP3 total</b>	<b>0,0</b>				<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>				



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9
LTU

Workpackages / Tasks	Budget (whole duration) PM (3)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1 Sep 06 to Aug 07 PM (4)	Period 2 Sep 07 to Aug 08 PM (5)	Period 3 Sep 08 to Aug 09 PM (6)	Total PM (7)	Period 1 %	Period 2 %	Period 3 %	Total %	PM (12)	% (13)
						(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)		
<b>WP4 Device-centric infrastructure</b>											
T4.1	7,0	6,9			6,9	99,1%	0,0%	0,0%	99,1%	0,1	0,9%
T4.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T4.3	53,6	15,9			15,9	29,6%	0,0%	0,0%	29,6%	37,7	70,4%
T4.4	16,0				0,0	0,0%	0,0%	0,0%	0,0%	16,0	100,0%
T4.5	8,0				0,0	0,0%	0,0%	0,0%	0,0%	8,0	100,0%
<b>Actual WP4 total</b>		<b>22,8</b>	<b>0,0</b>	<b>0,0</b>	<b>22,8</b>	<b>27,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>27,0%</b>	<b>61,8</b>	<b>73,0%</b>
<b>Planned WP4 total</b>	<b>84,6</b>	<b>22,8</b>			<b>22,8</b>	<b>27,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>27,0%</b>		
<b>WP5 Service-centric infrastructure</b>											
T5.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T5.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T5.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T5.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T5.5	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T5.6	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
<b>Actual WP5 total</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0</b>	<b>0,0%</b>
<b>Planned WP5 total</b>	<b>0,0</b>				<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>		
<b>WP6 Enterprise integration</b>											
T6.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T6.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T6.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
<b>Actual WP6 total</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0</b>	<b>0,0%</b>
<b>Planned WP6 total</b>	<b>0,0</b>				<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>		



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9
LTU

Workpackages / Tasks	Budget (whole duration) PM (3)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1 Sep 06 to Aug 07 PM (4)	Period 2 Sep 07 to Aug 08 PM (5)	Period 3 Sep 08 to Aug 09 PM (6)	Total PM (7)	Period 1 %	Period 2 %	Period 3 %	Total %	PM (12)	% (13)
						(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)		
<b>WP7 System engineering &amp; management</b>											
T7.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T7.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T7.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T7.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T7.5	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
<b>Actual WP7 total</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0</b>	<b>0,0%</b>
<b>Planned WP7 total</b>	<b>0,0</b>				<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>		
<b>WP8 Application pilots, demonstrators</b>											
T8.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T8.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T8.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T8.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
<b>Actual WP8 total</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0</b>	<b>0,0%</b>
<b>Planned WP8 total</b>	<b>0,0</b>				<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>		
<b>WP9 Dissemination</b>											
T9.1	4,0	0,7			0,7	16,4%	0,0%	0,0%	16,4%	3,3	83,6%
T9.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T9.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
<b>Actual WP9 total (w/o TRAINING)</b>		<b>0,7</b>	<b>0,0</b>	<b>0,0</b>	<b>0,7</b>	<b>16,4%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>16,4%</b>	<b>3,3</b>	<b>83,6%</b>
<b>Planned WP9 total (w/o TRAINING)</b>	<b>4,0</b>	<b>0,7</b>			<b>0,7</b>	<b>17,5%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>17,5%</b>		
<b>TRAINING</b>					<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0</b>	<b>0,0%</b>
<b>TRAINING</b>					<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>		



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9
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Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget		
		Period 1	Period 2	Period 3	Total	Period 1	Period 2	Period 3	Total			
		Sep 06 to Aug 07	Sep 07 to Aug 08	Sep 08 to Aug 09		%	%	%	%			
		PM	PM	PM	PM	%	%	%	%	PM	%	
	(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)	
<b>WP10 Exploitation, standards and roadmapping</b>												
T10.1	Exploitation plan	2,0	0,6			0,6	27,5%	0,0%	0,0%	27,5%	1,5	72,5%
T10.2	Standards specification and submission to a standardisation body	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T10.3	Roadmapping for the adoption of the SOCRADES paradigm	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
	<b>Actual WP10 total</b>		<b>0,6</b>	<b>0,0</b>	<b>0,0</b>	<b>0,6</b>	<b>27,5%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>27,5%</b>	<b>1,5</b>	<b>72,5%</b>
	<b>Planned WP10 total</b>	<b>2,0</b>	<b>0,6</b>			<b>0,6</b>	<b>30,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>30,0%</b>		
<b>WP11 Project Management</b>												
T11.1	Planning and scheduling	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T11.2	Progressing and cost reporting	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T11.3	Monitoring, control and quality management	0,4				0,0	0,0%	0,0%	0,0%	0,0%	0,4	100,0%
T11.4	Communication management and administration infrastructure	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T11.5	Management of collaboration with external organisation	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
	<b>Actual WP11 total</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,4</b>	<b>100,0%</b>
	<b>Planned WP11 total</b>	<b>0,4</b>				<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>		
<b>Workpackages total</b>			<b>26,5</b>	<b>0,0</b>	<b>0,0</b>	<b>26,5</b>	<b>27,9%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>27,9%</b>	<b>68,5</b>	<b>72,1%</b>
<b>Workpackages total</b>		<b>95,0</b>	<b>28,1</b>	<b>0,0</b>	<b>0,0</b>	<b>28,1</b>	<b>29,6%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>29,6%</b>		



**Follow-up Table: Efforts (PM)**

**Acronym:** SOCRADES  
**Contract No:** 034116

**Participant:**

**Considered Period:** Period 1: Sep 06 - Aug 07

**Number**  
**Short Name**

9
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Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1 Sep 06 to Aug 07	Period 2 Sep 07 to Aug 08	Period 3 Sep 08 to Aug 09	Total	Period 1	Period 2	Period 3	Total		
	PM	PM	PM	PM	PM	%	%	%	%	PM	%
	(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)

PM per Activity:												
RTD	Actual		26,5	0,0	0,0	26,5	28,1%	0,0%	0,0%	28,1%	68,1	71,9%
RTD	Planned	94,6	28,1	0,0	0,0	28,1	29,7%	0,0%	0,0%	29,7%	68,1	70,3%
Demonstration	Actual		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Demonstration	Planned	0,0	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Training	Actual		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Training	Planned	0,0	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Management	Actual		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,4	100,0%
Management	Planned	0,4	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,4	100,0%
Total	Actual		26,5	0,0	0,0	26,5	27,9%	0,0%	0,0%	27,9%	68,5	72,1%
Total	Planned	95,0	28,1	0,0	0,0	28,1	29,6%	0,0%	0,0%	29,6%	66,9	70,4%





## Follow-up Table: Efforts (PM)

**Acronym:** SOCRADES  
**Contract No:** 034116

**Participant:**

**Considered Period:** Period 1: Sep 06 - Aug 07

**Number**  
**Short Name**

10
POLIMI

Workpackages / Tasks	Budget (whole duration) PM (3)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1 Sep 06 to Aug 07 PM (4)	Period 2 Sep 07 to Aug 08 PM (5)	Period 3 Sep 08 to Aug 09 PM (6)	Total PM (7)	Period 1 %	Period 2 %	Period 3 %	Total %	PM (12)	% (13)
						=(4)/(3)	=(5)/(3)	=(6)/(3)	=(7)/(3)		
						(8)	(9)	(10)	(11)		
<b><u>WP1 Trend Screening Requirements, Technology Assessment</u></b>											
T1.1	1,0	0,9			0,9	90,0%	0,0%	0,0%	90,0%	0,1	10,0%
T1.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T1.3	1,0	0,1			0,1	13,0%	0,0%	0,0%	13,0%	0,9	87,0%
<b>Actual WP1 total</b>		<b>1,0</b>	<b>0,0</b>	<b>0,0</b>	<b>1,0</b>	<b>51,5%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>51,5%</b>	<b>1,0</b>	<b>48,5%</b>
<b>Planned WP1 total</b>	<b>2,0</b>	<b>1,0</b>			<b>1,0</b>	<b>50,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>50,0%</b>		
<b><u>WP2 Framework specification for ad-hoc networking service platform</u></b>											
T2.1	0,0	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T2.2	0,0	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T2.3	0,0	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T2.4	3,0	2,8			2,8	92,3%	0,0%	0,0%	92,3%	0,2	7,7%
T2.5	0,0	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T2.6	0,0	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
<b>Actual WP2 total</b>		<b>2,8</b>	<b>0,0</b>	<b>0,0</b>	<b>2,8</b>	<b>92,3%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>92,3%</b>	<b>0,2</b>	<b>7,7%</b>
<b>Planned WP2 total</b>	<b>3,0</b>	<b>2,8</b>			<b>2,8</b>	<b>93,3%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>93,3%</b>		
<b><u>WP3 Wireless sensor / actuator networking infrastructure</u></b>											
T3.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T3.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T3.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T3.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
<b>Actual WP3 total</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0</b>	<b>0,0%</b>
<b>Planned WP3 total</b>	<b>0,0</b>				<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>		



## Follow-up Table: Efforts (PM)

**Acronym:** SOCRADES  
**Contract No:** 034116

**Participant:**

**Considered Period:** Period 1: Sep 06 - Aug 07

**Number**  
**Short Name**

10
POLIMI

Workpackages / Tasks	Budget (whole duration) PM (3)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1 Sep 06 to Aug 07 PM (4)	Period 2 Sep 07 to Aug 08 PM (5)	Period 3 Sep 08 to Aug 09 PM (6)	Total PM (7)	Period 1 %	Period 2 %	Period 3 %	Total %	PM (12)	% (13)
						(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)		
<b>WP4 Device-centric infrastructure</b>											
T4.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T4.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T4.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T4.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T4.5	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
<b>Actual WP4 total</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0</b>	<b>0,0%</b>
<b>Planned WP4 total</b>	<b>0,0</b>				<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>		
<b>WP5 Service-centric infrastructure</b>											
T5.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T5.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T5.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T5.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T5.5	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T5.6	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
<b>Actual WP5 total</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0</b>	<b>0,0%</b>
<b>Planned WP5 total</b>	<b>0,0</b>				<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>		
<b>WP6 Enterprise integration</b>											
T6.1	1,5	1,5			1,5	100,0%	0,0%	0,0%	100,0%	0,0	0,0%
T6.2	1,9	1,0			1,0	52,6%	0,0%	0,0%	52,6%	0,9	47,4%
T6.3	0,0	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
<b>Actual WP6 total</b>		<b>2,5</b>	<b>0,0</b>	<b>0,0</b>	<b>2,5</b>	<b>73,5%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>73,5%</b>	<b>0,9</b>	<b>26,5%</b>
<b>Planned WP6 total</b>	<b>3,4</b>	<b>2,5</b>			<b>2,5</b>	<b>73,5%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>73,5%</b>		



## Follow-up Table: Efforts (PM)

**Acronym:** SOCRADES  
**Contract No:** 034116

**Participant:**

**Considered Period:** Period 1: Sep 06 - Aug 07

**Number**  
**Short Name**

10
POLIMI

Workpackages / Tasks	Budget (whole duration) PM (3)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1 Sep 06 to Aug 07 PM (4)	Period 2 Sep 07 to Aug 08 PM (5)	Period 3 Sep 08 to Aug 09 PM (6)	Total PM (7)	Period 1 %	Period 2 %	Period 3 %	Total %	PM (12)	% (13)
						(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)		
<b>WP7 System engineering &amp; management</b>											
T7.1	3,0	3,0			3,0	100,0%	0,0%	0,0%	100,0%	0,0	0,0%
T7.2	2,0	1,1			1,1	55,0%	0,0%	0,0%	55,0%	0,9	45,0%
T7.3	1,0	0,3			0,3	30,0%	0,0%	0,0%	30,0%	0,7	70,0%
T7.4	5,0	1,6			1,6	32,0%	0,0%	0,0%	32,0%	3,4	68,0%
T7.5	0,0	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
		<b>6,0</b>	<b>0,0</b>	<b>0,0</b>	<b>6,0</b>	<b>54,5%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>54,5%</b>	<b>5,0</b>	<b>45,5%</b>
	<b>11,0</b>	<b>6,0</b>			<b>6,0</b>	<b>54,5%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>54,5%</b>		
<b>WP8 Application pilots, demonstrators</b>											
T8.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T8.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T8.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T8.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0</b>	<b>0,0%</b>
	<b>0,0</b>				<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>		
<b>WP9 Dissemination</b>											
T9.1	5,0	2,1			2,1	42,0%	0,0%	0,0%	42,0%	2,9	58,0%
T9.2	5,0	1,9			1,9	38,0%	0,0%	0,0%	38,0%	3,1	62,0%
T9.3	5,0	1,7			1,7	34,0%	0,0%	0,0%	34,0%	3,3	66,0%
		<b>5,7</b>	<b>0,0</b>	<b>0,0</b>	<b>5,7</b>	<b>38,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>38,0%</b>	<b>9,3</b>	<b>62,0%</b>
	<b>15,0</b>	<b>5,7</b>			<b>5,7</b>	<b>38,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>38,0%</b>		
<b>TRAINING</b>					<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0</b>	<b>0,0%</b>
<b>TRAINING</b>					<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>		



## Follow-up Table: Efforts (PM)

**Acronym:** SOCRADES  
**Contract No:** 034116

**Participant:**

**Considered Period:** Period 1: Sep 06 - Aug 07

**Number**  
**Short Name**

10
POLIMI

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget		
		Period 1	Period 2	Period 3	Total	Period 1	Period 2	Period 3	Total			
		Sep 06 to Aug 07	Sep 07 to Aug 08	Sep 08 to Aug 09		%	%	%	%	PM	%	
		PM	PM	PM	PM	%	%	%	%	PM	%	
	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	
						=(4)/(3)	=(5)/(3)	=(6)/(3)	=(7)/(3)		=(12)/(3)	
<b>WP10 Exploitation, standards and roadmapping</b>												
T10.1	Exploitation plan	2,0	1,1			1,1	55,0%	0,0%	0,0%	55,0%	0,9	45,0%
T10.2	Standards specification and submission to a standardisation body	3,0	1,2			1,2	40,0%	0,0%	0,0%	40,0%	1,8	60,0%
T10.3	Roadmapping for the adoption of the SOCRADES paradigm	2,6	1,2			1,2	46,2%	0,0%	0,0%	46,2%	1,4	53,8%
	<b>Actual WP10 total</b>		<b>3,5</b>	<b>0,0</b>	<b>0,0</b>	<b>3,5</b>	<b>46,1%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>46,1%</b>	<b>4,1</b>	<b>53,9%</b>
	<b>Planned WP10 total</b>	<b>7,6</b>	<b>3,5</b>			<b>3,5</b>	<b>46,1%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>46,1%</b>		
<b>WP11 Project Management</b>												
T11.1	Planning and scheduling	0,0	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T11.2	Progressing and cost reporting	0,0	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T11.3	Monitoring, control and quality management	1,0	0,6			0,6	63,0%	0,0%	0,0%	63,0%	0,4	37,0%
T11.4	Communication management and administration infrastructure	0,0	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T11.5	Management of collaboration with external organisation	0,0	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
	<b>Actual WP11 total</b>		<b>0,6</b>	<b>0,0</b>	<b>0,0</b>	<b>0,6</b>	<b>63,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>63,0%</b>	<b>0,4</b>	<b>37,0%</b>
	<b>Planned WP11 total</b>	<b>1,0</b>	<b>0,6</b>			<b>0,6</b>	<b>60,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>60,0%</b>		
<b>Workpackages total</b>			<b>22,1</b>	<b>0,0</b>	<b>0,0</b>	<b>22,1</b>	<b>51,5%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>51,5%</b>	<b>20,9</b>	<b>48,5%</b>
<b>Workpackages total</b>		<b>43,0</b>	<b>22,1</b>	<b>0,0</b>	<b>0,0</b>	<b>22,1</b>	<b>51,4%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>51,4%</b>		



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**Acronym:** SOCRADES  
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**Short Name**

10
POLIMI

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1 Sep 06 to Aug 07	Period 2 Sep 07 to Aug 08	Period 3 Sep 08 to Aug 09	Total	Period 1	Period 2	Period 3	Total	PM	%
	PM	PM	PM	PM	PM	%	%	%	%	PM	%
	(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)

PM per Activity:												
RTD	Actual		21,5	0,0	0,0	21,5	51,2%	0,0%	0,0%	51,2%	20,5	48,8%
RTD	Planned	42,0	21,5	0,0	0,0	21,5	51,2%	0,0%	0,0%	51,2%		48,8%
Demonstration	Actual		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Demonstration	Planned	0,0	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Training	Actual		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Training	Planned	0,0	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Management	Actual		0,6	0,0	0,0	0,6	63,0%	0,0%	0,0%	63,0%	0,4	37,0%
Management	Planned	1,0	0,6	0,0	0,0	0,6	60,0%	0,0%	0,0%	60,0%	0,4	40,0%
Total	Actual		22,1	0,0	0,0	22,1	51,5%	0,0%	0,0%	51,5%	20,9	48,5%
Total	Planned	43,0	22,1	0,0	0,0	22,1	51,4%	0,0%	0,0%	51,4%	20,9	48,6%



## Follow-up Table: Efforts (PM)

**Acronym:** SOCRADES  
**Contract No:** 034116

**Participant:**

**Considered Period:** Period 1: Sep 06 - Aug 07

**Number**  
**Short Name**

11
SAP

Workpackages / Tasks	Budget (whole duration) PM (3)	Actual				Budget spent (in percent)				Remaining Budget			
		Period 1 Sep 06 to Aug 07 PM (4)	Period 2 Sep 07 to Aug 08 PM (5)	Period 3 Sep 08 to Aug 09 PM (6)	Total PM (7)	Period 1 1 % (8) =(4)/(3)	Period 2 2 % (9) =(5)/(3)	Period 3 3 % (10) =(6)/(3)	Total (11) % (11) =(7)/(3)	PM (12)	% (13) =(12)/(3)		
		<b><u>WP1 Trend Screening Requirements, Technology Assessment</u></b>											
		T1.1	State-of-the-art and technology assessment	1,0	1,0		1,0	100,0%	0,0%	0,0%	100,0%	0,0	0,0%
T1.2	Requirements assessment	1,4	1,4		1,4	100,0%	0,0%	0,0%	100,0%	0,0	0,0%		
T1.3	Trend screening and self-evaluation	1,3	0,0		0,0	2,2%	0,0%	0,0%	2,2%	1,3	97,8%		
	<b>Actual WP1 total</b>		<b>2,4</b>	<b>0,0</b>	<b>0,0</b>	<b>2,4</b>	<b>65,6%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>65,6%</b>	<b>1,3</b>	<b>34,4%</b>	
	<b>Planned WP1 total</b>	<b>3,7</b>	<b>2,4</b>		<b>2,4</b>	<b>64,9%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>64,9%</b>				
<b><u>WP2 Framework specification for ad-hoc networking service platform</u></b>													
T2.1	Device-level service framework	2,0	2,0		2,0	100,0%	0,0%	0,0%	100,0%	0,0	0,0%		
T2.2	Service orchestration framework	2,0	0,1		0,1	7,1%	0,0%	0,0%	7,1%	1,9	92,9%		
T2.3	Service management framework	2,0			0,0	0,0%	0,0%	0,0%	0,0%	2,0	100,0%		
T2.4	Service-enabled agent framework	2,0			0,0	0,0%	0,0%	0,0%	0,0%	2,0	100,0%		
T2.5	Semantic Web Services framework	0,0	0,0		0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%		
T2.6	Service gateway framework	0,0	0,0		0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%		
	<b>Actual WP2 total</b>		<b>2,1</b>	<b>0,0</b>	<b>0,0</b>	<b>2,1</b>	<b>26,8%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>26,8%</b>	<b>5,9</b>	<b>73,2%</b>	
	<b>Planned WP2 total</b>	<b>8,0</b>	<b>3,8</b>		<b>3,8</b>	<b>46,9%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>46,9%</b>				
<b><u>WP3 Wireless sensor / actuator networking infrastructure</u></b>													
T3.1	Analysis and trend screening for wireless sensor / actuator networks	0,0	0,0		0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%		
T3.2	Architecture and functional specification of wireless DPWS-oriented sensor / actuator networks	0,0	0,0		0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%		
T3.3	Mapping of DPWS into wireless nodes	0,0	0,0		0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%		
T3.4	Implementation and validation	0,0	0,0		0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%		
	<b>Actual WP3 total</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0</b>	<b>0,0%</b>		
	<b>Planned WP3 total</b>	<b>0,0</b>			<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>				



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**Number**  
**Short Name**

11
SAP

Workpackages / Tasks	Budget (whole duration) PM (3)	Actual				Budget spent (in percent)				Remaining Budget			
		Period 1 Sep 06 to Aug 07 PM (4)	Period 2 Sep 07 to Aug 08 PM (5)	Period 3 Sep 08 to Aug 09 PM (6)	Total PM (7)	Period 1 1 % (8) =(4)/(3)	Period 2 2 % (9) =(5)/(3)	Period 3 3 % (10) =(6)/(3)	Total (11) =(7)/(3)	PM (12)	% (13) =(12)/(3)		
		<b>WP4 Device-centric infrastructure</b>											
		T4.1	Architecture for fault-tolerant application interaction	2,0	2,0			2,0	100,0%	0,0%	0,0%	100,0%	0,0
T4.2	Control under uncertain sensor and actuator communication	0,0	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T4.3	Wireless communication for control purposes	0,0	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T4.4	Middleware services for fault-tolerant control applications	2,0	0,0			0,0	0,0%	0,0%	0,0%	0,0%	2,0	100,0%	
T4.5	Small-scale demonstrator for fault-tolerant wireless control	0,0	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
	<b>Actual WP4 total</b>		<b>2,0</b>	<b>0,0</b>	<b>0,0</b>	<b>2,0</b>	<b>50,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>50,0%</b>	<b>2,0</b>	<b>50,0%</b>	
	<b>Planned WP4 total</b>	<b>4,0</b>	<b>2,0</b>			<b>2,0</b>	<b>50,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>50,0%</b>			
<b>WP5 Service-centric infrastructure</b>													
T5.1	Device level service component	3,3	0,0			0,0	0,0%	0,0%	0,0%	0,0%	3,3	100,0%	
T5.2	Service orchestration engine	3,0	0,0			0,0	0,0%	0,0%	0,0%	0,0%	3,0	100,0%	
T5.3	Service management tools	3,0	0,0			0,0	0,0%	0,0%	0,0%	0,0%	3,0	100,0%	
T5.4	Service-enabled agent system	3,0	0,0			0,0	0,0%	0,0%	0,0%	0,0%	3,0	100,0%	
T5.5	Semantic Web Services deployment	3,0	0,0			0,0	0,0%	0,0%	0,0%	0,0%	3,0	100,0%	
T5.6	Electronic component for service-oriented devices	3,0	0,0			0,0	0,0%	0,0%	0,0%	0,0%	3,0	100,0%	
	<b>Actual WP5 total</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>18,3</b>	<b>100,0%</b>	
	<b>Planned WP5 total</b>	<b>18,3</b>	<b>0,8</b>			<b>0,8</b>	<b>4,1%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>4,1%</b>			
<b>WP6 Enterprise integration</b>													
T6.1	Integration concept analysis and design	24,0	24,0			24,0	100,0%	0,0%	0,0%	100,0%	0,0	0,0%	
T6.2	Integration of aggregated services into business applications	24,0	6,4			6,4	26,5%	0,0%	0,0%	26,5%	17,7	73,5%	
T6.3	Integration of non Web Service enabled devices into business processes	24,0	6,0			6,0	25,0%	0,0%	0,0%	25,0%	18,0	75,0%	
	<b>Actual WP6 total</b>		<b>36,4</b>	<b>0,0</b>	<b>0,0</b>	<b>36,4</b>	<b>50,5%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>50,5%</b>	<b>35,7</b>	<b>49,5%</b>	
	<b>Planned WP6 total</b>	<b>72,0</b>	<b>40,0</b>			<b>40,0</b>	<b>55,6%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>55,6%</b>			



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**Short Name**

11
SAP

Workpackages / Tasks	Budget (whole duration) PM (3)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1 Sep 06 to Aug 07 PM (4)	Period 2 Sep 07 to Aug 08 PM (5)	Period 3 Sep 08 to Aug 09 PM (6)	Total PM (7)	Period 1 %	Period 2 %	Period 3 %	Total %	PM (12)	% (13)
						=(4)/(3)	=(5)/(3)	=(6)/(3)	=(7)/(3)		=(12)/(13)
<b>WP7 System engineering &amp; management</b>											
T7.1	1,0	1,0			1,0	100,0%	0,0%	0,0%	100,0%	0,0	0,0%
T7.2	1,0	0,1			0,1	8,5%	0,0%	0,0%	8,5%	0,9	91,5%
T7.3	1,0				0,0	0,0%	0,0%	0,0%	0,0%	1,0	100,0%
T7.4	1,0				0,0	0,0%	0,0%	0,0%	0,0%	1,0	100,0%
T7.5	0,0	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
		<b>1,1</b>	<b>0,0</b>	<b>0,0</b>	<b>1,1</b>	<b>27,1%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>27,1%</b>	<b>2,9</b>	<b>72,9%</b>
	<b>4,0</b>	<b>2,2</b>			<b>2,2</b>	<b>55,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>55,0%</b>		
<b>WP8 Application pilots, demonstrators</b>											
T8.1	1,5				0,0	0,0%	0,0%	0,0%	0,0%	1,5	100,0%
T8.2	1,5				0,0	0,0%	0,0%	0,0%	0,0%	1,5	100,0%
T8.3	1,5				0,0	0,0%	0,0%	0,0%	0,0%	1,5	100,0%
T8.4	1,5				0,0	0,0%	0,0%	0,0%	0,0%	1,5	100,0%
		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>6,0</b>	<b>100,0%</b>
	<b>6,0</b>				<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>		
<b>WP9 Dissemination</b>											
T9.1	1,5	0,0			0,0	0,0%	0,0%	0,0%	0,0%	1,5	100,0%
T9.2	0,0	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T9.3	0,0	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>1,5</b>	<b>100,0%</b>
	<b>1,5</b>	<b>0,3</b>			<b>0,3</b>	<b>20,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>20,0%</b>		
<b>TRAINING</b>					<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0</b>	<b>0,0%</b>
<b>TRAINING</b>					<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>		





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**Short Name**

11
SAP

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget		
		Period 1	Period 2	Period 3	Total	Period 1	Period 2	Period 3	Total			
		Sep 06 to Aug 07	Sep 07 to Aug 08	Sep 08 to Aug 09		%	%	%	%			
		PM	PM	PM	PM	%	%	%	%	PM	%	
	(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)	
<b>WP10 Exploitation, standards and roadmapping</b>												
T10.1	Exploitation plan	1,5	0,0			0,0	0,0%	0,0%	0,0%	0,0%	1,5	100,0%
T10.2	Standards specification and submission to a standardisation body	0,0	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T10.3	Roadmapping for the adoption of the SOCRADES paradigm	0,0	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
	<b>Actual WP10 total</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>1,5</b>	<b>100,0%</b>
	<b>Planned WP10 total</b>	<b>1,5</b>	<b>0,3</b>			<b>0,3</b>	<b>16,7%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>16,7%</b>		
<b>WP11 Project Management</b>												
T11.1	Planning and scheduling	0,0	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T11.2	Progressing and cost reporting	0,0	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T11.3	Monitoring, control and quality management	1,0	0,1			0,1	5,7%	0,0%	0,0%	5,7%	0,9	94,3%
T11.4	Communication management and administration infrastructure	0,0	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T11.5	Management of collaboration with external organisation	0,0	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
	<b>Actual WP11 total</b>		<b>0,1</b>	<b>0,0</b>	<b>0,0</b>	<b>0,1</b>	<b>5,7%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>5,7%</b>	<b>0,9</b>	<b>94,3%</b>
	<b>Planned WP11 total</b>	<b>1,0</b>	<b>0,3</b>			<b>0,3</b>	<b>30,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>30,0%</b>		
<b>Workpackages total</b>			<b>44,1</b>	<b>0,0</b>	<b>0,0</b>	<b>44,1</b>	<b>36,7%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>36,7%</b>	<b>75,9</b>	<b>63,3%</b>
<b>Workpackages total</b>			<b>52,0</b>	<b>0,0</b>	<b>0,0</b>	<b>52,0</b>	<b>43,3%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>43,3%</b>		



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11
SAP

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		Period 1 Sep 06 to Aug 07	Period 2 Sep 07 to Aug 08	Period 3 Sep 08 to Aug 09	Total	Period 1	Period 2	Period 3	Total	PM	%
	PM	PM	PM	PM	PM	%	%	%	%	PM	%
	(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)

PM per Activity:												
RTD	Actual		44,0	0,0	0,0	44,0	38,9%	0,0%	0,0%	38,9%	69,0	61,1%
RTD	Planned	113,0	51,7	0,0	0,0	51,7	45,7%	0,0%	0,0%	45,7%		54,3%
Demonstration	Actual		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	6,0	100,0%
Demonstration	Planned	6,0	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	6,0	100,0%
Training	Actual		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Training	Planned	0,0	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Management	Actual		0,1	0,0	0,0	0,1	5,7%	0,0%	0,0%	5,7%	0,9	94,3%
Management	Planned	1,0	0,3	0,0	0,0	0,3	30,0%	0,0%	0,0%	30,0%	0,7	70,0%
Total	Actual		44,1	0,0	0,0	44,1	36,7%	0,0%	0,0%	36,7%	75,9	63,3%
Total	Planned	120,0	52,0	0,0	0,0	52,0	43,3%	0,0%	0,0%	43,3%	68,1	56,7%



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**Number**  
**Short Name**

12
Siemens

Workpackages / Tasks	Budget (whole duration) PM (3)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1 Sep 06 to Aug 07 PM (4)	Period 2 Sep 07 to Aug 08 PM (5)	Period 3 Sep 08 to Aug 09 PM (6)	Total PM (7)	Period 1 %	Period 2 %	Period 3 %	Total %	PM (12)	% (13)
						(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)		
<b><u>WP1 Trend Screening Requirements, Technology Assessment</u></b>											
T1.1	2,0	2,9			2,9	144,0%	0,0%	0,0%	144,0%	-0,9	-44,0%
T1.2	2,0				0,0	0,0%	0,0%	0,0%	0,0%	2,0	100,0%
T1.3	3,6				0,0	0,0%	0,0%	0,0%	0,0%	3,6	100,0%
<b>Actual WP1 total</b>		<b>2,9</b>	<b>0,0</b>	<b>0,0</b>	<b>2,9</b>	<b>37,9%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>37,9%</b>	<b>4,7</b>	<b>62,1%</b>
<b>Planned WP1 total</b>	<b>7,6</b>	<b>4,5</b>			<b>4,5</b>	<b>59,2%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>59,2%</b>		
<b><u>WP2 Framework specification for ad-hoc networking service platform</u></b>											
T2.1	1,0	0,1			0,1	10,0%	0,0%	0,0%	10,0%	0,9	90,0%
T2.2	1,0				0,0	0,0%	0,0%	0,0%	0,0%	1,0	100,0%
T2.3	1,0				0,0	0,0%	0,0%	0,0%	0,0%	1,0	100,0%
T2.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T2.5	1,0				0,0	0,0%	0,0%	0,0%	0,0%	1,0	100,0%
T2.6	2,0				0,0	0,0%	0,0%	0,0%	0,0%	2,0	100,0%
<b>Actual WP2 total</b>		<b>0,1</b>	<b>0,0</b>	<b>0,0</b>	<b>0,1</b>	<b>1,7%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>1,7%</b>	<b>5,9</b>	<b>98,3%</b>
<b>Planned WP2 total</b>	<b>6,0</b>	<b>4,5</b>			<b>4,5</b>	<b>75,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>75,0%</b>		
<b><u>WP3 Wireless sensor / actuator networking infrastructure</u></b>											
T3.1	8,0				0,0	0,0%	0,0%	0,0%	0,0%	8,0	100,0%
T3.2	35,0	40,6			40,6	116,0%	0,0%	0,0%	116,0%	-5,6	-16,0%
T3.3	5,0				0,0	0,0%	0,0%	0,0%	0,0%	5,0	100,0%
T3.4	18,0				0,0	0,0%	0,0%	0,0%	0,0%	18,0	100,0%
<b>Actual WP3 total</b>		<b>40,6</b>	<b>0,0</b>	<b>0,0</b>	<b>40,6</b>	<b>61,5%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>61,5%</b>	<b>25,4</b>	<b>38,5%</b>
<b>Planned WP3 total</b>	<b>66,0</b>	<b>27,4</b>			<b>27,4</b>	<b>41,5%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>41,5%</b>		



## Follow-up Table: Efforts (PM)

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**Number**  
**Short Name**

12
Siemens

Workpackages / Tasks	Budget (whole duration) PM (3)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1 Sep 06 to Aug 07 PM (4)	Period 2 Sep 07 to Aug 08 PM (5)	Period 3 Sep 08 to Aug 09 PM (6)	Total PM (7)	Period 1 %	Period 2 %	Period 3 %	Total %	PM (12)	% (13)
						(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)		
<b>WP4 Device-centric infrastructure</b>											
T4.1	5,0				0,0	0,0%	0,0%	0,0%	0,0%	5,0	100,0%
T4.2	2,0				0,0	0,0%	0,0%	0,0%	0,0%	2,0	100,0%
T4.3	5,0				0,0	0,0%	0,0%	0,0%	0,0%	5,0	100,0%
T4.4	5,0				0,0	0,0%	0,0%	0,0%	0,0%	5,0	100,0%
T4.5	3,0				0,0	0,0%	0,0%	0,0%	0,0%	3,0	100,0%
<b>Actual WP4 total</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>20,0</b>	<b>100,0%</b>
<b>Planned WP4 total</b>	<b>20,0</b>	<b>7,3</b>			<b>7,3</b>	<b>36,5%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>36,5%</b>		
<b>WP5 Service-centric infrastructure</b>											
T5.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T5.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T5.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T5.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T5.5	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T5.6	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
<b>Actual WP5 total</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0</b>	<b>0,0%</b>
<b>Planned WP5 total</b>	<b>0,0</b>				<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>		
<b>WP6 Enterprise integration</b>											
T6.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T6.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T6.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
<b>Actual WP6 total</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0</b>	<b>0,0%</b>
<b>Planned WP6 total</b>	<b>0,0</b>				<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>		



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**Number**  
**Short Name**

12
Siemens

Workpackages / Tasks	Budget (whole duration) PM (3)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1 Sep 06 to Aug 07 PM (4)	Period 2 Sep 07 to Aug 08 PM (5)	Period 3 Sep 08 to Aug 09 PM (6)	Total PM (7)	Period 1 %	Period 2 %	Period 3 %	Total %	PM (12)	% (13)
						(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)		
<b>WP7 System engineering &amp; management</b>											
T7.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T7.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T7.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T7.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T7.5	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
<b>Actual WP7 total</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0</b>	<b>0,0%</b>
<b>Planned WP7 total</b>	<b>0,0</b>				<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>		
<b>WP8 Application pilots, demonstrators</b>											
T8.1	3,0				0,0	0,0%	0,0%	0,0%	0,0%	3,0	100,0%
T8.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T8.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T8.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
<b>Actual WP8 total</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>3,0</b>	<b>100,0%</b>
<b>Planned WP8 total</b>	<b>3,0</b>				<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>		
<b>WP9 Dissemination</b>											
T9.1	1,0	0,1			0,1	6,0%	0,0%	0,0%	6,0%	0,9	94,0%
T9.2	2,0				0,0	0,0%	0,0%	0,0%	0,0%	2,0	100,0%
T9.3	1,0				0,0	0,0%	0,0%	0,0%	0,0%	1,0	100,0%
<b>Actual WP9 total (w/o TRAINING)</b>		<b>0,1</b>	<b>0,0</b>	<b>0,0</b>	<b>0,1</b>	<b>1,5%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>1,5%</b>	<b>3,9</b>	<b>98,5%</b>
<b>Planned WP9 total (w/o TRAINING)</b>	<b>4,0</b>	<b>1,1</b>			<b>1,1</b>	<b>27,5%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>27,5%</b>		
<b>TRAINING</b>					<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>2,0</b>	<b>100,0%</b>
<b>TRAINING</b>		<b>1,0</b>			<b>1,0</b>	<b>50,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>50,0%</b>		



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12
Siemens

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		Period 1 Sep 06 to Aug 07 PM (4)	Period 2 Sep 07 to Aug 08 PM (5)	Period 3 Sep 08 to Aug 09 PM (6)	Total PM (7)	Period 1 1 % (8) =(4)/(3)	Period 2 2 % (9) =(5)/(3)	Period 3 3 % (10) =(6)/(3)	Total (11) % (11) =(7)/(3)	PM (12)	% (13) =(12)/(3)		
		<b>WP10 Exploitation, standards and roadmapping</b>											
		T10.1	Exploitation plan	2,5			0,0	0,0%	0,0%	0,0%	0,0%	2,5	100,0%
T10.2	Standards specification and submission to a standardisation body	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%		
T10.3	Roadmapping for the adoption of the SOCRADES paradigm	2,0			0,0	0,0%	0,0%	0,0%	0,0%	2,0	100,0%		
	<b>Actual WP10 total</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>4,5</b>	<b>100,0%</b>		
	<b>Planned WP10 total</b>	<b>4,5</b>	<b>0,8</b>		<b>0,8</b>	<b>16,7%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>16,7%</b>				
<b>WP11 Project Management</b>													
T11.1	Planning and scheduling	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%		
T11.2	Progressing and cost reporting	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%		
T11.3	Monitoring, control and quality management	1,0	0,2		0,2	16,0%	0,0%	0,0%	16,0%	0,8	84,0%		
T11.4	Communication management and administration infrastructure	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%		
T11.5	Management of collaboration with external organisation	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%		
	<b>Actual WP11 total</b>		<b>0,2</b>	<b>0,0</b>	<b>0,2</b>	<b>16,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>16,0%</b>	<b>0,8</b>	<b>84,0%</b>		
	<b>Planned WP11 total</b>	<b>1,0</b>	<b>0,3</b>		<b>0,3</b>	<b>30,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>30,0%</b>				
<b>Workpackages total</b>			<b>43,8</b>	<b>0,0</b>	<b>0,0</b>	<b>43,8</b>	<b>38,4%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>38,4%</b>	<b>70,3</b>	<b>61,6%</b>	
<b>Workpackages total</b>		<b>114,1</b>	<b>46,9</b>	<b>0,0</b>	<b>0,0</b>	<b>46,9</b>	<b>41,1%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>41,1%</b>			



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12
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		Period 1 Sep 06 to Aug 07	Period 2 Sep 07 to Aug 08	Period 3 Sep 08 to Aug 09	Total	Period 1	Period 2	Period 3	Total	PM	%
	PM	PM	PM	PM	PM	%	%	%	%	PM	%
	(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)

PM per Activity:												
RTD	Actual		43,6	0,0	0,0	43,6	40,4%	0,0%	0,0%	40,4%	64,5	59,6%
RTD	Planned	108,1	45,6	0,0	0,0	45,6	42,1%	0,0%	0,0%	42,1%		
Demonstration	Actual		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	3,0	100,0%
Demonstration	Planned	3,0	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	3,0	100,0%
Training	Actual		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	2,0	100,0%
Training	Planned	2,0	1,0	0,0	0,0	1,0	50,0%	0,0%	0,0%	50,0%	1,0	50,0%
Management	Actual		0,2	0,0	0,0	0,2	16,0%	0,0%	0,0%	16,0%	0,8	84,0%
Management	Planned	1,0	0,3	0,0	0,0	0,3	30,0%	0,0%	0,0%	30,0%	0,7	70,0%
Total	Actual		43,8	0,0	0,0	43,8	38,4%	0,0%	0,0%	38,4%	70,3	61,6%
Total	Planned	114,1	46,9	0,0	0,0	46,9	41,1%	0,0%	0,0%	41,1%	67,3	58,9%



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13
TUT

Workpackages / Tasks	Budget (whole duration) PM (3)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1 Sep 06 to Aug 07 PM (4)	Period 2 Sep 07 to Aug 08 PM (5)	Period 3 Sep 08 to Aug 09 PM (6)	Total PM (7)	Period 1 %	Period 2 %	Period 3 %	Total %	PM (12)	% (13)
						(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)		
<b><u>WP1 Trend Screening Requirements, Technology Assessment</u></b>											
T1.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T1.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T1.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
<b>Actual WP1 total</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0</b>	<b>0,0%</b>
<b>Planned WP1 total</b>	<b>0,0</b>	<b>0,0</b>			<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>		
<b><u>WP2 Framework specification for ad-hoc networking service platform</u></b>											
T2.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T2.2	5,6	2,9			2,9	50,9%	0,0%	0,0%	50,9%	2,8	49,1%
T2.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T2.4	5,6	4,0			4,0	71,4%	0,0%	0,0%	71,4%	1,6	28,6%
T2.5	5,0	6,0			6,0	120,0%	0,0%	0,0%	120,0%	-1,0	-20,0%
T2.6	5,0	5,0			5,0	100,0%	0,0%	0,0%	100,0%	0,0	0,0%
<b>Actual WP2 total</b>		<b>17,9</b>	<b>0,0</b>	<b>0,0</b>	<b>17,9</b>	<b>84,2%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>84,2%</b>	<b>3,4</b>	<b>15,8%</b>
<b>Planned WP2 total</b>	<b>21,2</b>	<b>14,2</b>			<b>14,2</b>	<b>67,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>67,0%</b>		
<b><u>WP3 Wireless sensor / actuator networking infrastructure</u></b>											
T3.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T3.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T3.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T3.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
<b>Actual WP3 total</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0</b>	<b>0,0%</b>
<b>Planned WP3 total</b>	<b>0,0</b>				<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>		





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13
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		Period 1 Sep 06 to Aug 07 PM (4)	Period 2 Sep 07 to Aug 08 PM (5)	Period 3 Sep 08 to Aug 09 PM (6)	Total PM (7)	Period 1 %	Period 2 %	Period 3 %	Total %	PM (12)	% (13)
						(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)		
<b>WP4 Device-centric infrastructure</b>											
T4.1 Architecture for fault-tolerant application interaction	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T4.2 Control under uncertain sensor and actuator communication	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T4.3 Wireless communication for control purposes	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T4.4 Middleware services for fault-tolerant control applications	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T4.5 Small-scale demonstrator for fault-tolerant wireless control	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
<b>Actual WP4 total</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0</b>	<b>0,0%</b>
<b>Planned WP4 total</b>	<b>0,0</b>	<b>0,0</b>			<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>		
<b>WP5 Service-centric infrastructure</b>											
T5.1 Device level service component	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T5.2 Service orchestration engine	10,1				0,0	0,0%	0,0%	0,0%	0,0%	10,1	100,0%
T5.3 Service management tools	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T5.4 Service-enabled agent system	10,0				0,0	0,0%	0,0%	0,0%	0,0%	10,0	100,0%
T5.5 Semantic Web Services deployment	12,0				0,0	0,0%	0,0%	0,0%	0,0%	12,0	100,0%
T5.6 Electronic component for service-oriented devices	4,0				0,0	0,0%	0,0%	0,0%	0,0%	4,0	100,0%
<b>Actual WP5 total</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>36,1</b>	<b>100,0%</b>
<b>Planned WP5 total</b>	<b>36,1</b>	<b>0,0</b>			<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>		
<b>WP6 Enterprise integration</b>											
T6.1 Integration concept analysis and design	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T6.2 Integration of aggregated services into business applications	5,8				0,0	0,0%	0,0%	0,0%	0,0%	5,8	100,0%
T6.3 Integration of non Web Service enabled devices into business processes	5,0				0,0	0,0%	0,0%	0,0%	0,0%	5,0	100,0%
<b>Actual WP6 total</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>10,8</b>	<b>100,0%</b>
<b>Planned WP6 total</b>	<b>10,8</b>				<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>		



## Follow-up Table: Efforts (PM)

**Acronym:** SOCRADES  
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**Participant:**

**Considered Period:** Period 1: Sep 06 - Aug 07

**Number**  
**Short Name**

13
TUT

Workpackages / Tasks	Budget (whole duration) PM (3)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1 Sep 06 to Aug 07 PM (4)	Period 2 Sep 07 to Aug 08 PM (5)	Period 3 Sep 08 to Aug 09 PM (6)	Total PM (7)	Period 1 %	Period 2 %	Period 3 %	Total %	PM (12)	% (13)
						(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)		
<b>WP7 System engineering &amp; management</b>											
T7.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T7.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T7.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T7.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T7.5	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
<b>Actual WP7 total</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0</b>	<b>0,0%</b>
<b>Planned WP7 total</b>	<b>0,0</b>	<b>0,0</b>			<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>		
<b>WP8 Application pilots, demonstrators</b>											
T8.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T8.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T8.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T8.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
<b>Actual WP8 total</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0</b>	<b>0,0%</b>
<b>Planned WP8 total</b>	<b>0,0</b>	<b>0,0</b>			<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>		
<b>WP9 Dissemination</b>											
T9.1	3,0				0,0	0,0%	0,0%	0,0%	0,0%	3,0	100,0%
T9.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T9.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
<b>Actual WP9 total (w/o TRAINING)</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>3,0</b>	<b>100,0%</b>
<b>Planned WP9 total (w/o TRAINING)</b>	<b>3,0</b>	<b>0,0</b>			<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>		
<b>TRAINING</b>					<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>4,0</b>	<b>100,0%</b>
<b>TRAINING</b>	<b>4,0</b>				<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>		



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13
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		Period 1 Sep 06 to Aug 07	Period 2 Sep 07 to Aug 08	Period 3 Sep 08 to Aug 09	Total	Period 1	Period 2	Period 3	Total		
		PM	PM	PM	PM	%	%	%	%	PM	%
		(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)
<b>WP10 Exploitation, standards and roadmapping</b>											
T10.1	Exploitation plan	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T10.2	Standards specification and submission to a standardisation body	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T10.3	Roadmapping for the adoption of the SOCRADES paradigm	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
	<b>Actual WP10 total</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0</b>	<b>0,0%</b>
	<b>Planned WP10 total</b>	<b>0,0</b>			<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>		
<b>WP11 Project Management</b>											
T11.1	Planning and scheduling	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T11.2	Progressing and cost reporting	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T11.3	Monitoring, control and quality management	1,0			0,0	0,0%	0,0%	0,0%	0,0%	1,0	100,0%
T11.4	Communication management and administration infrastructure	2,0	0,2		0,2	10,0%	0,0%	0,0%	10,0%	1,8	90,0%
T11.5	Management of collaboration with external organisation	1,0			0,0	0,0%	0,0%	0,0%	0,0%	1,0	100,0%
	<b>Actual WP11 total</b>		<b>0,2</b>	<b>0,0</b>	<b>0,2</b>	<b>5,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>5,0%</b>	<b>3,8</b>	<b>95,0%</b>
	<b>Planned WP11 total</b>	<b>4,0</b>	<b>0,0</b>		<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>		
<b>Workpackages total</b>			<b>18,1</b>	<b>0,0</b>	<b>0,0</b>	<b>22,8%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>22,8%</b>	<b>61,1</b>	<b>77,2%</b>
<b>Workpackages total</b>		<b>79,1</b>	<b>14,2</b>	<b>0,0</b>	<b>0,0</b>	<b>18,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>18,0%</b>		



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		Period 1 Sep 06 to Aug 07	Period 2 Sep 07 to Aug 08	Period 3 Sep 08 to Aug 09	Total	Period 1	Period 2	Period 3	Total	PM	%
	PM	PM	PM	PM	PM	%	%	%	%	PM	%
	(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)

PM per Activity:												
RTD	Actual		17,9	0,0	0,0	17,9	25,1%	0,0%	0,0%	25,1%	53,3	74,9%
RTD	Planned	71,1	14,2	0,0	0,0	14,2	20,0%	0,0%	0,0%	20,0%	53,3	80,0%
Demonstration	Actual		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Demonstration	Planned	0,0	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Training	Actual		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	4,0	100,0%
Training	Planned	4,0	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	4,0	100,0%
Management	Actual		0,2	0,0	0,0	0,2	5,0%	0,0%	0,0%	5,0%	3,8	95,0%
Management	Planned	4,0	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	4,0	100,0%
Total	Actual		18,1	0,0	0,0	18,1	22,8%	0,0%	0,0%	22,8%	61,1	77,2%
Total	Planned	79,1	14,2	0,0	0,0	14,2	18,0%	0,0%	0,0%	18,0%	64,9	82,0%



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14
JAGUAR

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		Period 1 Sep 06 to Aug 07	Period 2 Sep 07 to Aug 08	Period 3 Sep 08 to Aug 09	Total	Period 1	Period 2	Period 3	Total		
		PM	PM	PM	PM	%	%	%	%	PM	%
		(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)
<b><u>WP1 Trend Screening Requirements, Technology Assessment</u></b>											
T1.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T1.2	4,0	4,0			4,0	100,0%	0,0%	0,0%	100,0%	0,0	0,0%
T1.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
<b>Actual WP1 total</b>		<b>4,0</b>	<b>0,0</b>	<b>0,0</b>	<b>4,0</b>	<b>100,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>100,0%</b>	<b>0,0</b>	<b>0,0%</b>
<b>Planned WP1 total</b>	<b>4,0</b>	<b>4,0</b>			<b>4,0</b>	<b>100,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>100,0%</b>		
<b><u>WP2 Framework specification for ad-hoc networking service platform</u></b>											
T2.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T2.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T2.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T2.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T2.5	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T2.6	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
<b>Actual WP2 total</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0</b>	<b>0,0%</b>
<b>Planned WP2 total</b>	<b>0,0</b>				<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>		
<b><u>WP3 Wireless sensor / actuator networking infrastructure</u></b>											
T3.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T3.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T3.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T3.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
<b>Actual WP3 total</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0</b>	<b>0,0%</b>
<b>Planned WP3 total</b>	<b>0,0</b>				<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>		



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14
JAGUAR

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						Total	= (8)/(3)	= (9)/(3)	= (10)/(3)	= (11)/(3)		
						PM	%	%	%	%	PM	%
<b>WP4 Device-centric infrastructure</b>												
T4.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T4.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T4.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T4.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T4.5	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
<b>Actual WP4 total</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0</b>	<b>0,0%</b>	
<b>Planned WP4 total</b>	<b>0,0</b>				<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>			
<b>WP5 Service-centric infrastructure</b>												
T5.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T5.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T5.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T5.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T5.5	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T5.6	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
<b>Actual WP5 total</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0</b>	<b>0,0%</b>	
<b>Planned WP5 total</b>	<b>0,0</b>				<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>			
<b>WP6 Enterprise integration</b>												
T6.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T6.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T6.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
<b>Actual WP6 total</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0</b>	<b>0,0%</b>	
<b>Planned WP6 total</b>	<b>0,0</b>				<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>			



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JAGUAR

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							=(8)/(3)	=(9)/(3)	=(10)/(3)	=(11)/(3)		=(12)/(3)
<b>WP7 System engineering &amp; management</b>												
T7.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T7.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T7.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T7.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T7.5	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
<b>Actual WP7 total</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0</b>	<b>0,0%</b>	
<b>Planned WP7 total</b>	<b>0,0</b>				<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>			
<b>WP8 Application pilots, demonstrators</b>												
T8.1	1,7				0,0	0,0%	0,0%	0,0%	0,0%	1,7	100,0%	
T8.2	1,8				0,0	0,0%	0,0%	0,0%	0,0%	1,8	100,0%	
T8.3	0,7				0,0	0,0%	0,0%	0,0%	0,0%	0,7	100,0%	
T8.4	0,7				0,0	0,0%	0,0%	0,0%	0,0%	0,7	100,0%	
<b>Actual WP8 total</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>4,9</b>	<b>100,0%</b>	
<b>Planned WP8 total</b>	<b>4,9</b>				<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>			
<b>WP9 Dissemination</b>												
T9.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T9.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T9.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
<b>Actual WP9 total (w/o TRAINING)</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0</b>	<b>0,0%</b>	
<b>Planned WP9 total (w/o TRAINING)</b>	<b>0,0</b>				<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>			
<b>TRAINING</b>					<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0</b>	<b>0,0%</b>	
<b>TRAINING</b>					<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>			



## Follow-up Table: Efforts (PM)

**Acronym:** SOCRADES  
**Contract No:** 034116

**Participant:**

**Considered Period:** Period 1: Sep 06 - Aug 07

**Number**  
**Short Name**

14
JAGUAR

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1	Period 2	Period 3	Total	Period 1	Period 2	Period 3	Total		
		Sep 06 to Aug 07	Sep 07 to Aug 08	Sep 08 to Aug 09		%	%	%	%		
		PM	PM	PM	PM	%	%	%	%	PM	%
	(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)
<b>WP10 Exploitation, standards and roadmapping</b>											
T10.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T10.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T10.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
<b>Actual WP10 total</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0</b>	<b>0,0%</b>
<b>Planned WP10 total</b>	<b>0,0</b>				<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>		
<b>WP11 Project Management</b>											
T11.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T11.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T11.3	0,4				0,0	0,0%	0,0%	0,0%	0,0%	0,4	100,0%
T11.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T11.5	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
<b>Actual WP11 total</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,4</b>	<b>100,0%</b>
<b>Planned WP11 total</b>	<b>0,4</b>	<b>0,1</b>			<b>0,1</b>	<b>25,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>25,0%</b>		
<b>Workpackages total</b>		<b>4,0</b>	<b>0,0</b>	<b>0,0</b>	<b>4,0</b>	<b>43,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>43,0%</b>	<b>5,3</b>	<b>57,0%</b>
<b>Workpackages total</b>	<b>9,3</b>	<b>4,1</b>	<b>0,0</b>	<b>0,0</b>	<b>4,1</b>	<b>44,1%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>44,1%</b>		





**Follow-up Table: Efforts (PM)**

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14
JAGUAR

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1 Sep 06 to Aug 07	Period 2 Sep 07 to Aug 08	Period 3 Sep 08 to Aug 09	Total	Period 1	Period 2	Period 3	Total	PM	%
	PM	PM	PM	PM	PM	%	%	%	%	PM	%
	(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)

PM per Activity:												
RTD	Actual		4,0	0,0	0,0	4,0	100,0%	0,0%	0,0%	100,0%	0,0	0,0%
RTD	Planned	4,0	4,0	0,0	0,0	4,0	100,0%	0,0%	0,0%	100,0%		
Demonstration	Actual		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	4,9	100,0%
Demonstration	Planned	4,9	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	4,9	100,0%
Training	Actual		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Training	Planned	0,0	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Management	Actual		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,4	100,0%
Management	Planned	0,4	0,1	0,0	0,0	0,1	25,0%	0,0%	0,0%	25,0%	0,3	75,0%
Total	Actual		4,0	0,0	0,0	4,0	43,0%	0,0%	0,0%	43,0%	5,3	57,0%
Total	Planned	9,3	4,1	0,0	0,0	4,1	44,1%	0,0%	0,0%	44,1%	5,2	55,9%



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15
ARM

Workpackages / Tasks	Budget (whole duration) PM (3)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1 Sep 06 to Aug 07 PM (4)	Period 2 Sep 07 to Aug 08 PM (5)	Period 3 Sep 08 to Aug 09 PM (6)	Total PM (7)	Period 1 %	Period 2 %	Period 3 %	Total %	PM (12)	% (13)
						(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)		
<b><u>WP1 Trend Screening Requirements, Technology Assessment</u></b>											
T1.1 State-of-the-art and technology assessment	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T1.2 Requirements assessment	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T1.3 Trend screening and self-evaluation	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
<b>Actual WP1 total</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0</b>	<b>0,0%</b>
<b>Planned WP1 total</b>	<b>0,0</b>				<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>		
<b><u>WP2 Framework specification for ad-hoc networking service platform</u></b>											
T2.1 Device-level service framework	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T2.2 Service orchestration framework	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T2.3 Service management framework	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T2.4 Service-enabled agent framework	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T2.5 Semantic Web Services framework	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T2.6 Service gateway framework	8,7	0,8			0,8	8,6%	0,0%	0,0%	8,6%	8,0	91,4%
<b>Actual WP2 total</b>		<b>0,8</b>	<b>0,0</b>	<b>0,0</b>	<b>0,8</b>	<b>8,6%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>8,6%</b>	<b>8,0</b>	<b>91,4%</b>
<b>Planned WP2 total</b>	<b>8,7</b>	<b>5,8</b>			<b>5,8</b>	<b>66,7%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>66,7%</b>		
<b><u>WP3 Wireless sensor / actuator networking infrastructure</u></b>											
T3.1 Analysis and trend screening for wireless sensor / actuator networks	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T3.2 Architecture and functional specification of wireless DPWS-oriented sensor / actuator networks	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T3.3 Mapping of DPWS into wireless nodes	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T3.4 Implementation and validation	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
<b>Actual WP3 total</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0</b>	<b>0,0%</b>
<b>Planned WP3 total</b>	<b>0,0</b>				<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>		



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15
ARM

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1 Sep 06 to Aug 07	Period 2 Sep 07 to Aug 08	Period 3 Sep 08 to Aug 09	Total	Period 1	Period 2	Period 3	Total		
	PM	PM	PM	PM	PM	%	%	%	%	PM	%
	(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)
<b>WP4 Device-centric infrastructure</b>											
T4.1	Architecture for fault-tolerant application interaction	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T4.2	Control under uncertain sensor and actuator communication	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T4.3	Wireless communication for control purposes	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T4.4	Middleware services for fault-tolerant control applications	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T4.5	Small-scale demonstrator for fault-tolerant wireless control	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
	<b>Actual WP4 total</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0</b>	<b>0,0%</b>
	<b>Planned WP4 total</b>	<b>0,0</b>			<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>		
<b>WP5 Service-centric infrastructure</b>											
T5.1	Device level service component	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T5.2	Service orchestration engine	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T5.3	Service management tools	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T5.4	Service-enabled agent system	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T5.5	Semantic Web Services deployment	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T5.6	Electronic component for service-oriented devices	43,3	0,5		0,5	1,2%	0,0%	0,0%	1,2%	42,8	98,8%
	<b>Actual WP5 total</b>		<b>0,5</b>	<b>0,0</b>	<b>0,5</b>	<b>1,2%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>1,2%</b>	<b>42,8</b>	<b>98,8%</b>
	<b>Planned WP5 total</b>	<b>43,3</b>	<b>14,4</b>		<b>14,4</b>	<b>33,3%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>33,3%</b>		
<b>WP6 Enterprise integration</b>											
T6.1	Integration concept analysis and design	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T6.2	Integration of aggregated services into business applications	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T6.3	Integration of non Web Service enabled devices into business processes	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
	<b>Actual WP6 total</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0</b>	<b>0,0%</b>
	<b>Planned WP6 total</b>	<b>0,0</b>			<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>		



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15
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Workpackages / Tasks	Budget (whole duration) PM (3)	Actual				Budget spent (in percent)				Remaining Budget		
		Period 1 Sep 06 to Aug 07 PM (4)	Period 2 Sep 07 to Aug 08 PM (5)	Period 3 Sep 08 to Aug 09 PM (6)	Total PM (7)	Period 1 %	Period 2 %	Period 3 %	Total %	PM (12)	% (13)	
						Total	= (8)/(3)	= (9)/(3)	= (10)/(3)	= (11)/(3)		
						PM	%	%	%	%	PM	%
<b>WP7 System engineering &amp; management</b>												
T7.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T7.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T7.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T7.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T7.5	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
<b>Actual WP7 total</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0</b>	<b>0,0%</b>	
<b>Planned WP7 total</b>	<b>0,0</b>				<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>			
<b>WP8 Application pilots, demonstrators</b>												
T8.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T8.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T8.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T8.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
<b>Actual WP8 total</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0</b>	<b>0,0%</b>	
<b>Planned WP8 total</b>	<b>0,0</b>				<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>			
<b>WP9 Dissemination</b>												
T9.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T9.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T9.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
<b>Actual WP9 total (w/o TRAINING)</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0</b>	<b>0,0%</b>	
<b>Planned WP9 total (w/o TRAINING)</b>	<b>0,0</b>				<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>			
<b>TRAINING</b>					<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0</b>	<b>0,0%</b>	
<b>TRAINING</b>	<b>0,0</b>				<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>			



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		Period 1	Period 2	Period 3	Total	Period 1	Period 2	Period 3	Total			
		Sep 06 to Aug 07	Sep 07 to Aug 08	Sep 08 to Aug 09		%	%	%	%			
		PM	PM	PM	PM	%	%	%	%	PM	%	
	(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)	
<b>WP10 Exploitation, standards and roadmapping</b>												
T10.1	Exploitation plan	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T10.2	Standards specification and submission to a standardisation body	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T10.3	Roadmapping for the adoption of the SOCRADES paradigm	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
	<b>Actual WP10 total</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0</b>	<b>0,0%</b>
	<b>Planned WP10 total</b>	<b>0,0</b>				<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>		
<b>WP11 Project Management</b>												
T11.1	Planning and scheduling	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T11.2	Progressing and cost reporting	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T11.3	Monitoring, control and quality management	0,4				0,0	0,0%	0,0%	0,0%	0,0%	0,4	100,0%
T11.4	Communication management and administration infrastructure	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T11.5	Management of collaboration with external organisation	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
	<b>Actual WP11 total</b>		<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,4</b>	<b>100,0%</b>
	<b>Planned WP11 total</b>	<b>0,4</b>				<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>		
<b>Workpackages total</b>			<b>1,3</b>	<b>0,0</b>	<b>0,0</b>	<b>1,3</b>	<b>2,4%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>2,4%</b>	<b>51,1</b>	<b>97,6%</b>
<b>Workpackages total</b>		<b>52,4</b>	<b>20,2</b>	<b>0,0</b>	<b>0,0</b>	<b>20,2</b>	<b>38,6%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>38,6%</b>		



**Follow-up Table: Efforts (PM)**

**Acronym:** SOCRADES  
**Contract No:** 034116

**Participant:**

**Considered Period:** Period 1: Sep 06 - Aug 07

**Number**  
**Short Name**

15
ARM

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1 Sep 06 to Aug 07	Period 2 Sep 07 to Aug 08	Period 3 Sep 08 to Aug 09	Total	Period 1	Period 2	Period 3	Total	PM	%
	PM	PM	PM	PM	PM	%	%	%	%	PM	%
	(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)

PM per Activity:												
RTD	Actual		1,3	0,0	0,0	1,3	2,4%	0,0%	0,0%	2,4%	50,8	97,6%
RTD	Planned	52,0	20,2	0,0	0,0	20,2	38,9%	0,0%	0,0%	38,9%		61,1%
Demonstration	Actual		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Demonstration	Planned	0,0	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Training	Actual		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Training	Planned	0,0	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Management	Actual		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,4	100,0%
Management	Planned	0,4	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,4	100,0%
Total	Actual		1,3	0,0	0,0	1,3	2,4%	0,0%	0,0%	2,4%	51,1	97,6%
Total	Planned	52,4	20,2	0,0	0,0	20,2	38,6%	0,0%	0,0%	38,6%	32,1	61,4%

## Follow-up Table: Efforts (Cost Budget)

**Acronym:** SOCRADES  
**Contract No:** 034116

**Considered Period:** Period 1; Sep 06 - Aug 07

**Participant:**  
**Number**  
**Short Name**

1 - 15
Total

Participants	Total PM / Type of Costs	Budget (whole duration) EUR	Actual				Budget spent (in percent)				Remaining Budget	
			Period 1 Sep 06 to Aug 07 EUR	Period 2 Sep 07 to Aug 08 EUR	Period 3 Sep 08 to Aug 09 EUR	Total EUR	Period 1 %	Period 2 %	Period 3 %	Total %	PM / EUR	%
			(4)	(5)	(6)	(7)	(8)=(4)/(3)	(9)=(5)/(3)	(10)=(6)/(3)	(11)=(7)/(3)	(12)	(13)=(12)/(3)
1 SE	<b>PersonMonths</b>	159,6	62,1	0,0	0,0	62,1	38,9%	0,0%	0,0%	38,9%	97,5	61,1%
	Personel costs	1.833.984	591.502	0	0	591.502	32,3%	0,0%	0,0%	32,3%	1.242.482	67,7%
	Overhead costs	554.016	245.270	0	0	245.270	44,3%	0,0%	0,0%	44,3%	308.746	55,7%
	Durable equipment	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables	0	20.448	0	0	20.448	100,0%	0,0%	0,0%	100,0%	-20.448	0,0%
	Travel & Subsistence	0	10.292	0	0	10.292	100,0%	0,0%	0,0%	100,0%	-10.292	0,0%
	Computing	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)	6.000	0	0	0	0	0,0%	0,0%	0,0%	0,0%	6.000	100,0%
	Other spec. proj. costs	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	<b>Total costs</b>	<b>2.394.000</b>	<b>867.511</b>	<b>0</b>	<b>0</b>	<b>867.511</b>	<b>36,2%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>36,2%</b>	<b>1.526.489</b>	<b>63,8%</b>
	<b>EC-Funding</b>	<b>1.443.750</b>	<b>549.863</b>	<b>0</b>	<b>0</b>	<b>549.863</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>893.887</b>	<b>61,9%</b>
2 ABB	<b>PersonMonths</b>	57,0	7,0	0,0	0,0	7,0	12,3%	0,0%	0,0%	12,3%	50,0	87,7%
	Personel costs	521.116	72.045	0	0	72.045	13,8%	0,0%	0,0%	13,8%	449.071	86,2%
	Overhead costs	319.394	59.541	0	0	59.541	18,6%	0,0%	0,0%	18,6%	259.853	81,4%
	Durable equipment	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables	0	1.550	0	0	1.550	100,0%	0,0%	0,0%	100,0%	-1.550	0,0%
	Travel & Subsistence	0	16.158	0	0	16.158	100,0%	0,0%	0,0%	100,0%	-16.158	0,0%
	Computing	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)	5.940	0	0	0	0	0,0%	0,0%	0,0%	0,0%	5.940	100,0%
	Other spec. proj. costs	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	<b>Total costs</b>	<b>846.450</b>	<b>149.294</b>	<b>0</b>	<b>0</b>	<b>149.294</b>	<b>17,6%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>17,6%</b>	<b>697.156</b>	<b>82,4%</b>
	<b>EC-Funding</b>	<b>430.650</b>	<b>74.647</b>	<b>0</b>	<b>0</b>	<b>74.647</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>356.003</b>	<b>82,7%</b>
3 APS	<b>PersonMonths</b>	100,8	13,5	0,0	0,0	13,5	13,4%	0,0%	0,0%	13,4%	87,3	86,6%
	Personel costs	761.133	99.519	0	0	99.519	13,1%	0,0%	0,0%	13,1%	661.614	86,9%
	Overhead costs	574.187	38.250	0	0	38.250	6,7%	0,0%	0,0%	6,7%	535.937	93,3%
	Durable equipment	0	3.311	0	0	3.311	100,0%	0,0%	0,0%	100,0%	-3.311	0,0%
	Consumables	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence	0	2.730	0	0	2.730	100,0%	0,0%	0,0%	100,0%	-2.730	0,0%
	Computing	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)	5.320	0	0	0	0	0,0%	0,0%	0,0%	0,0%	5.320	100,0%
	Other spec. proj. costs	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	<b>Total costs</b>	<b>1.340.640</b>	<b>143.811</b>	<b>0</b>	<b>0</b>	<b>143.811</b>	<b>10,7%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>10,7%</b>	<b>1.196.829</b>	<b>89,3%</b>
	<b>EC-Funding</b>	<b>657.020</b>	<b>74.172</b>	<b>0</b>	<b>0</b>	<b>74.172</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>582.848</b>	<b>88,7%</b>

## Follow-up Table: Efforts (Cost Budget)

**Acronym:** SOCRADES  
**Contract No:** 034116

**Considered Period:** Period 1; Sep 06 - Aug 07

**Participant:**  
**Number**  
**Short Name**

1 - 15
Total

Participants	Total PM / Type of Costs	Budget (whole duration) EUR	Actual				Budget spent (in percent)				Remaining Budget	
			Period 1 Sep 06 to Aug 07 EUR	Period 2 Sep 07 to Aug 08 EUR	Period 3 Sep 08 to Aug 09 EUR	Total EUR	Period 1 %	Period 2 %	Period 3 %	Total %	PM / EUR	%
			(4)	(5)	(6)	(7)	(8)=(4)/(3)	(9)=(5)/(3)	(10)=(6)/(3)	(11)=(7)/(3)	(12)	(13)=(12)/(3)
4 BOL	<b>PersonMonths</b>	2,6	0,4	0,0	0,0	0,4	15,4%	0,0%	0,0%	15,4%	2,2	84,6%
	Personel costs	16.418	3.766	0	0	3.766	22,9%	0,0%	0,0%	22,9%	12.652	77,1%
	Overhead costs	12.952	1.464	0	0	1.464	11,3%	0,0%	0,0%	11,3%	11.488	88,7%
	Durable equipment	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence	0	252	0	0	252	100,0%	0,0%	0,0%	100,0%	-252	0,0%
	Computing	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)	5.340	0	0	0	0	0,0%	0,0%	0,0%	0,0%	5.340	100,0%
	Other spec. proj. costs	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	<b>Total costs</b>	<b>34.710</b>	<b>5.482</b>	<b>0</b>	<b>0</b>	<b>5.482</b>	<b>15,8%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>15,8%</b>	<b>29.228</b>	<b>84,2%</b>
	<b>EC-Funding</b>	<b>20.025</b>	<b>2.741</b>	<b>0</b>	<b>0</b>	<b>2.741</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>17.284</b>	<b>86,3%</b>
5 FLEX	<b>PersonMonths</b>	7,7	0,5	0,0	0,0	0,5	6,5%	0,0%	0,0%	6,5%	7,2	93,5%
	Personel costs	56.088	3.983	0	0	3.983	7,1%	0,0%	0,0%	7,1%	52.105	92,9%
	Overhead costs	28.008	1.992	0	0	1.992	7,1%	0,0%	0,0%	7,1%	26.017	92,9%
	Durable equipment	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence	0	3.431	0	0	3.431	100,0%	0,0%	0,0%	100,0%	-3.431	0,0%
	Computing	0	646	0	0	646	100,0%	0,0%	0,0%	100,0%	-646	0,0%
	Subcontracting (Audits)	4.608	0	0	0	0	0,0%	0,0%	0,0%	0,0%	4.608	100,0%
	Other spec. proj. costs	0	11	0	0	11	100,0%	0,0%	0,0%	100,0%	-11	0,0%
	<b>Total costs</b>	<b>88.704</b>	<b>10.063</b>	<b>0</b>	<b>0</b>	<b>10.063</b>	<b>11,3%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>11,3%</b>	<b>78.642</b>	<b>88,7%</b>
	<b>EC-Funding</b>	<b>35.770</b>	<b>5.031</b>	<b>0</b>	<b>0</b>	<b>5.031</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>30.738</b>	<b>85,3%</b>
6 ifak	<b>PersonMonths</b>	107,7	39,7	0,0	0,0	39,7	36,9%	0,0%	0,0%	36,9%	68,0	63,1%
	Personel costs	613.924	193.910	0	0	193.910	31,6%	0,0%	0,0%	31,6%	420.014	68,4%
	Overhead costs	470.709	140.493	0	0	140.493	29,8%	0,0%	0,0%	29,8%	330.216	70,2%
	Durable equipment	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Computing	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)	500	0	0	0	0	0,0%	0,0%	0,0%	0,0%	500	100,0%
	Other spec. proj. costs	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	<b>Total costs</b>	<b>1.085.133</b>	<b>334.404</b>	<b>0</b>	<b>0</b>	<b>334.404</b>	<b>30,8%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>30,8%</b>	<b>750.729</b>	<b>69,2%</b>
	<b>EC-Funding</b>	<b>562.718</b>	<b>170.154</b>	<b>0</b>	<b>0</b>	<b>170.154</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>392.564</b>	<b>69,8%</b>



## Follow-up Table: Efforts (Cost Budget)

**Acronym:** SOCRADES  
**Contract No:** 034116

**Considered Period:** Period 1; Sep 06 - Aug 07

**Participant:**  
**Number**  
**Short Name**

1 - 15
<b>Total</b>

Participants	Total PM / Type of Costs	Budget (whole duration) EUR	Actual				Budget spent (in percent)				Remaining Budget	
			Period 1 Sep 06 to Aug 07	Period 2 Sep 07 to Aug 08	Period 3 Sep 08 to Aug 09	Total	Period 1	Period 2	Period 3	Total		
			EUR	EUR	EUR	EUR	%	%	%	%	PM / EUR	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)=(4)/(3)	(9)=(5)/(3)	(10)=(6)/(3)	(11)=(7)/(3)	(12)	(13)=(12)/(3)
7 KTH	<b>PersonMonths</b>	66,8	25,8	0,0	0,0	25,8	38,6%	0,0%	0,0%	38,6%	41,0	61,4%
	Personel costs	462.070	118.102	0	0	118.102	25,6%	0,0%	0,0%	25,6%	343.968	74,4%
	Overhead costs	92.370	24.064	0	0	24.064	26,1%	0,0%	0,0%	26,1%	68.306	73,9%
	Durable equipment	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence	0	2.216	0	0	2.216	100,0%	0,0%	0,0%	100,0%	-2.216	0,0%
	Computing	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)	3.340	0	0	0	0	0,0%	0,0%	0,0%	0,0%	3.340	100,0%
	Other spec. proj. costs	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
<b>Total costs</b>	<b>557.780</b>	<b>144.382</b>	<b>0</b>	<b>0</b>	<b>144.382</b>	<b>25,9%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>25,9%</b>	<b>413.398</b>	<b>74,1%</b>	
<b>EC-Funding</b>	<b>557.780</b>	<b>144.382</b>	<b>0</b>	<b>0</b>	<b>144.382</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>413.398</b>	<b>74,1%</b>	
8 Lboro	<b>PersonMonths</b>	85,3	16,0	0,0	0,0	16,0	18,8%	0,0%	0,0%	18,8%	69,3	81,2%
	Personel costs	592.437	64.445	0	0	64.445	10,9%	0,0%	0,0%	10,9%	527.992	89,1%
	Overhead costs	112.882	18.700	0	0	18.700	16,6%	0,0%	0,0%	16,6%	94.182	83,4%
	Durable equipment	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables	0	8.830	0	0	8.830	100,0%	0,0%	0,0%	100,0%	-8.830	0,0%
	Travel & Subsistence	0	12.560	0	0	12.560	100,0%	0,0%	0,0%	100,0%	-12.560	0,0%
	Computing	0	7.664	0	0	7.664	100,0%	0,0%	0,0%	100,0%	-7.664	0,0%
	Subcontracting (Audits)	3.324	0	0	0	0	0,0%	0,0%	0,0%	0,0%	3.324	100,0%
	Other spec. proj. costs	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
<b>Total costs</b>	<b>708.643</b>	<b>112.200</b>	<b>0</b>	<b>0</b>	<b>112.200</b>	<b>15,8%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>15,8%</b>	<b>596.443</b>	<b>84,2%</b>	
<b>EC-Funding</b>	<b>708.643</b>	<b>112.200</b>	<b>0</b>	<b>0</b>	<b>112.200</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>596.443</b>	<b>84,2%</b>	
9 LTU	<b>PersonMonths</b>	95,0	26,5	0,0	0,0	26,5	27,9%	0,0%	0,0%	27,9%	68,5	72,1%
	Personel costs	709.557	196.010	0	0	196.010	27,6%	0,0%	0,0%	27,6%	513.547	72,4%
	Overhead costs	141.843	42.533	0	0	42.533	30,0%	0,0%	0,0%	30,0%	99.310	70,0%
	Durable equipment	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables	0	7.232	0	0	7.232	100,0%	0,0%	0,0%	100,0%	-7.232	0,0%
	Travel & Subsistence	0	9.422	0	0	9.422	100,0%	0,0%	0,0%	100,0%	-9.422	0,0%
	Computing	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)	3.600	0	0	0	0	0,0%	0,0%	0,0%	0,0%	3.600	100,0%
	Other spec. proj. costs	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
<b>Total costs</b>	<b>855.000</b>	<b>255.197</b>	<b>0</b>	<b>0</b>	<b>255.197</b>	<b>29,8%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>29,8%</b>	<b>599.803</b>	<b>70,2%</b>	
<b>EC-Funding</b>	<b>855.000</b>	<b>255.197</b>	<b>0</b>	<b>0</b>	<b>255.197</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>599.803</b>	<b>70,2%</b>	

## Follow-up Table: Efforts (Cost Budget)

**Acronym:** SOCRADES  
**Contract No:** 034116

**Considered Period:** Period 1; Sep 06 - Aug 07

**Participant:**  
**Number**  
**Short Name**

1 - 15
Total

Participants	Total PM / Type of Costs	Budget (whole duration) EUR	Actual				Budget spent (in percent)				Remaining Budget	
			Period 1 Sep 06 to Aug 07 EUR	Period 2 Sep 07 to Aug 08 EUR	Period 3 Sep 08 to Aug 09 EUR	Total EUR	Period 1 %	Period 2 %	Period 3 %	Total %	PM / EUR	%
			(3)	(4)	(5)	(6)	(7)	(8)=(4)/(3)	(9)=(5)/(3)	(10)=(6)/(3)	(11)=(7)/(3)	(12)
<b>10 POLIMI</b>	<b>PersonMonths</b>	43,0	22,1	0,0	0,0	22,1	51,4%	0,0%	0,0%	51,4%	20,9	48,6%
	Personel costs	287.550	100.029	0	0	100.029	34,8%	0,0%	0,0%	34,8%	187.521	65,2%
	Overhead costs	223.650	73.921	0	0	73.921	33,1%	0,0%	0,0%	33,1%	149.729	66,9%
	Durable equipment	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence	0	11.727	0	0	11.727	100,0%	0,0%	0,0%	100,0%	-11.727	0,0%
	Computing	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)	4.800	0	0	0	0	0,0%	0,0%	0,0%	0,0%	4.800	100,0%
	Other spec. proj. costs	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	<b>Total costs</b>	<b>516.000</b>	<b>185.677</b>	<b>0</b>	<b>0</b>	<b>185.677</b>	<b>36,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>36,0%</b>	<b>330.323</b>	<b>64,0%</b>
	<b>EC-Funding</b>	<b>264.000</b>	<b>95.077</b>	<b>0</b>	<b>0</b>	<b>95.077</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>168.923</b>	<b>64,0%</b>
<b>11 SAP</b>	<b>PersonMonths</b>	120,0	44,1	0,0	0,0	44,1	36,8%	0,0%	0,0%	36,8%	75,9	63,2%
	Personel costs	748.282	217.943	0	0	217.943	29,1%	0,0%	0,0%	29,1%	530.339	70,9%
	Overhead costs	995.964	390.119	0	0	390.119	39,2%	0,0%	0,0%	39,2%	605.845	60,8%
	Durable equipment	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence	0	7.294	0	0	7.294	100,0%	0,0%	0,0%	100,0%	-7.294	0,0%
	Computing	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)	5.834	4.000	0	0	4.000	68,6%	0,0%	0,0%	68,6%	1.834	31,4%
	Other spec. proj. costs	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	<b>Total costs</b>	<b>1.750.080</b>	<b>619.357</b>	<b>0</b>	<b>0</b>	<b>619.357</b>	<b>35,4%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>35,4%</b>	<b>1.130.723</b>	<b>64,6%</b>
	<b>EC-Funding</b>	<b>869.206</b>	<b>311.973</b>	<b>0</b>	<b>0</b>	<b>311.973</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>557.233</b>	<b>64,1%</b>
<b>12 Siemens</b>	<b>PersonMonths</b>	114,1	43,8	0,0	0,0	43,8	38,4%	0,0%	0,0%	38,4%	70,3	61,6%
	Personel costs	1.350.085	468.407	0	0	468.407	34,7%	0,0%	0,0%	34,7%	881.678	65,3%
	Overhead costs	499.346	281.763	0	0	281.763	56,4%	0,0%	0,0%	56,4%	217.583	43,6%
	Durable equipment	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence	0	10.512	0	0	10.512	100,0%	0,0%	0,0%	100,0%	-10.512	0,0%
	Computing	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)	5.691	0	0	0	0	0,0%	0,0%	0,0%	0,0%	5.691	100,0%
	Other spec. proj. costs	0	2.431	0	0	2.431	100,0%	0,0%	0,0%	100,0%	-2.431	0,0%
	<b>Total costs</b>	<b>1.855.122</b>	<b>763.113</b>	<b>0</b>	<b>0</b>	<b>763.113</b>	<b>41,1%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>41,1%</b>	<b>1.092.009</b>	<b>58,9%</b>
	<b>EC-Funding</b>	<b>944.633</b>	<b>383.412</b>	<b>0</b>	<b>0</b>	<b>383.412</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>561.221</b>	<b>59,4%</b>

**Follow-up Table: Efforts (Cost Budget)**

**Acronym:** SOCRADES  
**Contract No:** 034116

**Considered Period:** Period 1; Sep 06 - Aug 07

**Participant:**  
**Number**  
**Short Name**

1 - 15
Total

Participants (1)	Total PM / Type of Costs (2)	Budget (whole duration) EUR (3)	Actual				Budget spent (in percent)				Remaining Budget	
			Period 1 Sep 06 to Aug 07 EUR (4)	Period 2 Sep 07 to Aug 08 EUR (5)	Period 3 Sep 08 to Aug 09 EUR (6)	Total EUR (7)	Period 1 % (8)=(4)/(3)	Period 2 % (9)=(5)/(3)	Period 3 % (10)=(6)/(3)	Total % (11)=(7)/(3)	PM / EUR (12)	% (13)=(12)/(3)
13 TUT	<b>PersonMonths</b>	79,1	18,1	0,0	0,0	18,1	22,8%	0,0%	0,0%	22,8%	61,1	77,2%
	Personel costs	655.871	80.856	0	0	80.856	12,3%	0,0%	0,0%	12,3%	575.015	87,7%
	Overhead costs	131.114	21.647	0	0	21.647	16,5%	0,0%	0,0%	16,5%	109.467	83,5%
	Durable equipment	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables	0	767	0	0	767	100,0%	0,0%	0,0%	100,0%	-767	0,0%
	Travel & Subsistence	0	23.460	0	0	23.460	100,0%	0,0%	0,0%	100,0%	-23.460	0,0%
	Computing	0	767	0	0	767	100,0%	0,0%	0,0%	100,0%	-767	0,0%
	Subcontracting (Audits)	4.000	0	0	0	0	0,0%	0,0%	0,0%	0,0%	4.000	100,0%
	Other spec. proj. costs	0	2.386	0	0	2.386	100,0%	0,0%	0,0%	100,0%	-2.386	0,0%
<b>Total costs</b>	<b>790.985</b>	<b>129.883</b>	<b>0</b>	<b>0</b>	<b>129.883</b>	<b>16,4%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>16,4%</b>	<b>661.102</b>	<b>83,6%</b>	
<b>EC-Funding</b>	<b>790.985</b>	<b>129.883</b>	<b>0</b>	<b>0</b>	<b>129.883</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>661.102</b>	<b>83,6%</b>	
14 JAGUAR	<b>PersonMonths</b>	9,3	4,0	0,0	0,0	4,0	43,0%	0,0%	0,0%	43,0%	5,3	57,0%
	Personel costs	54.468	40.800	0	0	40.800	74,9%	0,0%	0,0%	74,9%	13.668	25,1%
	Overhead costs	36.312	0	0	0	0	0,0%	0,0%	0,0%	0,0%	36.312	100,0%
	Durable equipment	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Computing	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)	4.080	0	0	0	0	0,0%	0,0%	0,0%	0,0%	4.080	100,0%
	Other spec. proj. costs	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
<b>Total costs</b>	<b>94.860</b>	<b>40.800</b>	<b>0</b>	<b>0</b>	<b>40.800</b>	<b>43,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>43,0%</b>	<b>54.060</b>	<b>57,0%</b>	
<b>EC-Funding</b>	<b>41.973</b>	<b>20.400</b>	<b>0</b>	<b>0</b>	<b>20.400</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>21.573</b>	<b>51,4%</b>	
15 ARM	<b>PersonMonths</b>	52,4	1,3	0,0	0,0	1,3	2,4%	0,0%	0,0%	2,4%	51,2	97,6%
	Personel costs	493.073	12.059	0	0	12.059	2,4%	0,0%	0,0%	2,4%	481.014	97,6%
	Overhead costs	330.087	7.730	0	0	7.730	2,3%	0,0%	0,0%	2,3%	322.357	97,7%
	Durable equipment	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Computing	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)	5.541	0	0	0	0	0,0%	0,0%	0,0%	0,0%	5.541	100,0%
	Other spec. proj. costs	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
<b>Total costs</b>	<b>828.701</b>	<b>19.789</b>	<b>0</b>	<b>0</b>	<b>19.789</b>	<b>2,4%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>2,4%</b>	<b>808.912</b>	<b>97,6%</b>	
<b>EC-Funding</b>	<b>417.121</b>	<b>9.895</b>	<b>0</b>	<b>0</b>	<b>9.895</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>407.226</b>	<b>97,6%</b>	

**Follow-up Table: Efforts (Cost Budget)**

**Acronym:** SOCRADES  
**Contract No:** 034116

**Considered Period:** Period 1; Sep 06 - Aug 07

**Participant:**  
**Number**  
**Short Name**

1 - 15
Total

Participants	Total PM / Type of Costs	Budget (whole duration) EUR	Actual				Budget spent (in percent)				Remaining Budget	
			Period 1 Sep 06 to Aug 07	Period 2 Sep 07 to Aug 08	Period 3 Sep 08 to Aug 09	Total	Period 1	Period 2	Period 3	Total		
			EUR	EUR	EUR	EUR	%	%	%	%	PM / EUR	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)=(4)/(3)	(9)=(5)/(3)	(10)=(6)/(3)	(11)=(7)/(3)	(12)	(13)=(12)/(3)
<b>Total</b>	<b>PersonMonths</b>	1.100,4	324,9	0,0	0,0	324,9	29,5%	0,0%	0,0%	29,5%	775,5	70,5%
	Personel costs	9.156.056	2.263.377	0	0	2.263.377	24,7%	0,0%	0,0%	24,7%	6.892.679	75,3%
	Overhead costs	4.522.834	1.347.487	0	0	1.347.487	29,8%	0,0%	0,0%	29,8%	3.175.347	70,2%
	Durable equipment	0	3.311	0	0	3.311	100,0%	0,0%	0,0%	100,0%	-3.311	0,0%
	Consumables	0	38.828	0	0	38.828	100,0%	0,0%	0,0%	100,0%	-38.828	0,0%
	Travel & Subsistence	0	110.055	0	0	110.055	100,0%	0,0%	0,0%	100,0%	-110.055	0,0%
	Computing	0	9.077	0	0	9.077	100,0%	0,0%	0,0%	100,0%	-9.077	0,0%
	Subcontracting (Audits)	67.918	4.000	0	0	4.000	5,9%	0,0%	0,0%	5,9%	63.918	94,1%
	Other spec. proj. costs	0	4.827	0	0	4.827	100,0%	0,0%	0,0%	100,0%	-4.827	0,0%
	<b>Total costs</b>	<b>13.746.808</b>	<b>3.780.962</b>	<b>0</b>	<b>0</b>	<b>3.780.962</b>	<b>27,5%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>27,5%</b>	<b>9.965.846</b>	<b>72,5%</b>
	<b>EC-Funding</b>	<b>8.599.274</b>	<b>2.339.027</b>	<b>0</b>	<b>0</b>	<b>2.339.027</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>6.260.247</b>	<b>72,8%</b>

## Follow-up Table: Efforts (Cost Budget)

**Acronym:** SOCRADES  
**Contract No:** 034116

**Considered Period:** Period 1; Sep 06 - Aug 07

**Participant:**  
**Number**  
**Short Name**

1 - 15
Total Activities

Activities	Total PM / Type of Costs	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget	
			Period 1 Sep 06 to Aug 07	Period 2 Sep 07 to Aug 08	Period 3 Sep 08 to Aug 09	Total	Period 1	Period 2	Period 3	Total		
			EUR	EUR	EUR	EUR	%	%	%	%	PM / EUR	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)=(4)/(3)	(9)=(5)/(3)	(10)=(6)/(3)	(11)=(7)/(3)	(12)	(13)=(12)/(3)
<b>RTD</b>	<b>PersonMonths</b>	1.003,1	305,5	0,0	0,0	305,5	30,5%	0,0%	0,0%	30,5%	697,6	69,5%
	Personel costs	8.297.334	2.066.719	0	0	2.066.719	24,9%	0,0%	0,0%	24,9%	6.230.615	75,1%
	Overhead costs	4.155.481	1.292.286	0	0	1.292.286	31,1%	0,0%	0,0%	31,1%	2.863.196	68,9%
	Durable equipment	0	3.311	0	0	3.311	100,0%	0,0%	0,0%	100,0%	-3.311	0,0%
	Consumables	0	18.780	0	0	18.780	100,0%	0,0%	0,0%	100,0%	-18.780	0,0%
	Travel & Subsistence	0	86.990	0	0	86.990	100,0%	0,0%	0,0%	100,0%	-86.990	0,0%
	Computing	0	9.077	0	0	9.077	100,0%	0,0%	0,0%	100,0%	-9.077	0,0%
	Subcontracting (Audits)	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Other spec. proj. costs	0	4.827	0	0	4.827	100,0%	0,0%	0,0%	100,0%	-4.827	0,0%
<b>Total costs</b>	<b>12.452.815</b>	<b>3.481.990</b>	<b>0</b>	<b>0</b>	<b>3.481.990</b>	<b>28,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>28,0%</b>	<b>8.970.825</b>	<b>72,0%</b>	
<b>EC-Funding</b>	<b>7.618.474</b>	<b>2.052.166</b>	<b>0</b>	<b>0</b>	<b>2.052.166</b>	<b>26,9%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>26,9%</b>	<b>5.566.308</b>	<b>73,1%</b>	
<b>Demonstration</b>	<b>PersonMonths</b>	40,2	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	40,2	100,0%
	Personel costs	324.394	0	0	0	0	0,0%	0,0%	0,0%	0,0%	324.394	100,0%
	Overhead costs	190.682	50	0	0	50	0,0%	0,0%	0,0%	0,0%	190.632	100,0%
	Durable equipment	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables	0	18.633	0	0	18.633	100,0%	0,0%	0,0%	100,0%	-18.633	0,0%
	Travel & Subsistence	0	248	0	0	248	100,0%	0,0%	0,0%	100,0%	-248	0,0%
	Computing	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Other spec. proj. costs	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
<b>Total costs</b>	<b>515.076</b>	<b>18.931</b>	<b>0</b>	<b>0</b>	<b>18.931</b>	<b>3,7%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>3,7%</b>	<b>496.145</b>	<b>96,3%</b>	
<b>EC-Funding</b>	<b>201.883</b>	<b>6.819</b>	<b>0</b>	<b>0</b>	<b>6.819</b>	<b>3,4%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>3,4%</b>	<b>195.063</b>	<b>96,6%</b>	
<b>Training</b>	<b>PersonMonths</b>	14,0	0,2	0,0	0,0	0,2	1,4%	0,0%	0,0%	1,4%	13,8	98,6%
	Personel costs	131.797	2.625	0	0	2.625	2,0%	0,0%	0,0%	2,0%	129.172	98,0%
	Overhead costs	45.947	1.072	0	0	1.072	2,3%	0,0%	0,0%	2,3%	44.875	97,7%
	Durable equipment	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence	0	1.110	0	0	1.110	100,0%	0,0%	0,0%	100,0%	-1.110	0,0%
	Computing	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Other spec. proj. costs	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
<b>Total costs</b>	<b>177.744</b>	<b>4.807</b>	<b>0</b>	<b>0</b>	<b>4.807</b>	<b>2,7%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>2,7%</b>	<b>172.937</b>	<b>97,3%</b>	
<b>EC-Funding</b>	<b>177.744</b>	<b>4.807</b>	<b>0</b>	<b>0</b>	<b>4.807</b>	<b>2,7%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>2,7%</b>	<b>172.937</b>	<b>97,3%</b>	



## Follow-up Table: Efforts (Cost Budget)

**Acronym:** SOCRADES  
**Contract No:** 034116

**Considered Period:** Period 1; Sep 06 - Aug 07

**Participant:**  
**Number**  
**Short Name**

1
SE

Activities (1)	Total PM / Type of Costs (2)	Budget (whole duration) EUR (3)	Actual				Budget spent (in percent)				Remaining Budget	
			Period 1 Sep 06 to Aug 07 EUR (4)	Period 2 Sep 07 to Aug 08 EUR (5)	Period 3 Sep 08 to Aug 09 EUR (6)	Total EUR (7)	Period 1 % (8)=(4)/(3)	Period 2 % (9)=(5)/(3)	Period 3 % (10)=(6)/(3)	Total % (11)=(7)/(3)	PM / EUR (12)	% (13)=(12)/(3)
			EUR	EUR	EUR	EUR	%	%	%	%	PM / EUR	%
<b>RTD</b>	<b>PersonMonths</b>	<b>118,9</b>	<b>44,8</b>			<b>44,8</b>	<b>37,7%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>37,7%</b>	<b>74,1</b>	<b>62,3%</b>
	Personel costs	1.369.728	410.860			410.860	30,0%	0,0%	0,0%	30,0%	958.868	70,0%
	Overhead costs	413.772	199.456			199.456	48,2%	0,0%	0,0%	48,2%	214.316	51,8%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables			400		400	100,0%	0,0%	0,0%	100,0%	-400	0,0%
	Travel & Subsistence			359		359	100,0%	0,0%	0,0%	100,0%	-359	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
<b>Total costs</b>	<b>1.783.500</b>	<b>611.075</b>	<b>0</b>	<b>0</b>	<b>611.075</b>	<b>34,3%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>34,3%</b>	<b>1.172.425</b>	<b>65,7%</b>	
<b>EC-Funding</b>	<b>891.750</b>	<b>305.537</b>	<b>0</b>	<b>0</b>	<b>305.537</b>	<b>34,3%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>34,3%</b>	<b>586.213</b>	<b>65,7%</b>	
<b>Demonstration</b>	<b>PersonMonths</b>	<b>6,0</b>	<b>0,0</b>			<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>6,0</b>	<b>100,0%</b>
	Personel costs	69.120				0	0,0%	0,0%	0,0%	0,0%	69.120	100,0%
	Overhead costs	20.880				0	0,0%	0,0%	0,0%	0,0%	20.880	100,0%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables			18.633		18.633	100,0%	0,0%	0,0%	100,0%	-18.633	0,0%
	Travel & Subsistence					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
<b>Total costs</b>	<b>90.000</b>	<b>18.633</b>	<b>0</b>	<b>0</b>	<b>18.633</b>	<b>20,7%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>20,7%</b>	<b>71.367</b>	<b>79,3%</b>	
<b>EC-Funding</b>	<b>31.500</b>	<b>6.522</b>	<b>0</b>	<b>0</b>	<b>6.522</b>	<b>20,7%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>20,7%</b>	<b>24.978</b>	<b>79,3%</b>	
<b>Training</b>	<b>PersonMonths</b>	<b>5,0</b>				<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>5,0</b>	<b>100,0%</b>
	Personel costs	57.600				0	0,0%	0,0%	0,0%	0,0%	57.600	100,0%
	Overhead costs	17.400				0	0,0%	0,0%	0,0%	0,0%	17.400	100,0%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
<b>Total costs</b>	<b>75.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>75.000</b>	<b>100,0%</b>	
<b>EC-Funding</b>	<b>75.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>75.000</b>	<b>100,0%</b>	





## Follow-up Table: Efforts (Cost Budget)

**Acronym:** SOCRADES  
**Contract No:** 034116

**Considered Period:** Period 1; Sep 06 - Aug 07

**Participant:**  
**Number**  
**Short Name**

2
ABB

Activities (1)	Total PM / Type of Costs (2)	Budget (whole duration) EUR (3)	Actual				Budget spent (in percent)				Remaining Budget	
			Period 1 Sep 06 to Aug 07 EUR (4)	Period 2 Sep 07 to Aug 08 EUR (5)	Period 3 Sep 08 to Aug 09 EUR (6)	Total EUR (7)	Period 1 % (8)=(4)/(3)	Period 2 % (9)=(5)/(3)	Period 3 % (10)=(6)/(3)	Total % (11)=(7)/(3)	PM / EUR (12)	% (13)=(12)/(3)
<b>RTD</b>	<b>PersonMonths</b>	56,0	7,0			7,0	12,5%	0,0%	0,0%	12,5%	49,0	87,5%
	Personel costs	515.592	72.045			72.045	14,0%	0,0%	0,0%	14,0%	443.547	86,0%
	Overhead costs	316.008	59.541			59.541	18,8%	0,0%	0,0%	18,8%	256.467	81,2%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables			1.550		1.550	100,0%	0,0%	0,0%	100,0%	-1.550	0,0%
	Travel & Subsistence			16.158		16.158	100,0%	0,0%	0,0%	100,0%	-16.158	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	<b>Total costs</b>	<b>831.600</b>	<b>149.294</b>	<b>0</b>	<b>0</b>	<b>149.294</b>	<b>18,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>18,0%</b>	<b>682.306</b>	<b>82,0%</b>
<b>EC-Funding</b>	<b>415.800</b>	<b>74.647</b>	<b>0</b>	<b>0</b>	<b>74.647</b>	<b>18,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>18,0%</b>	<b>341.153</b>	<b>82,0%</b>	
<b>Demonstration</b>	<b>PersonMonths</b>	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
	Personel costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Overhead costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	<b>Total costs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0</b>	<b>0,0%</b>
<b>EC-Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0</b>	<b>0,0%</b>	
<b>Training</b>	<b>PersonMonths</b>	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
	Personel costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Overhead costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	<b>Total costs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0</b>	<b>0,0%</b>
<b>EC-Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0</b>	<b>0,0%</b>	

## Follow-up Table: Efforts (Cost Budget)

**Acronym:** SOCRADES  
**Contract No:** 034116

**Considered Period:** Period 1; Sep 06 - Aug 07

**Participant:**  
**Number**  
**Short Name**

2
ABB

Activities	Total PM / Type of Costs	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget	
			Period 1 Sep 06 to Aug 07	Period 2 Sep 07 to Aug 08	Period 3 Sep 08 to Aug 09	Total	Period 1	Period 2	Period 3	Total		
			EUR	EUR	EUR	EUR	%	%	%	%	PM / EUR	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)=(4)/(3)	(9)=(5)/(3)	(10)=(6)/(3)	(11)=(7)/(3)	(12)	(13)=(12)/(3)
<b>Management</b>	<b>PersonMonths</b>	1,0				0,0	0,0%	0,0%	0,0%	0,0%	1,0	100,0%
	Personel costs	5.524				0	0,0%	0,0%	0,0%	0,0%	5.524	100,0%
	Overhead costs	3.386				0	0,0%	0,0%	0,0%	0,0%	3.386	100,0%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)	5.940				0	0,0%	0,0%	0,0%	0,0%	5.940	100,0%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	<b>Total costs</b>	<b>14.850</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>14.850</b>	<b>100,0%</b>
<b>EC-Funding</b>	<b>14.850</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>14.850</b>	<b>100,0%</b>	
<b>Total</b>	<b>PersonMonths</b>	57,0	7,0	0,0	0,0	7,0	12,3%	0,0%	0,0%	12,3%	50,0	87,7%
	Personel costs	521.116	72.045	0	0	72.045	13,8%	0,0%	0,0%	13,8%	449.071	86,2%
	Overhead costs	319.394	59.541	0	0	59.541	18,6%	0,0%	0,0%	18,6%	259.853	81,4%
	Durable equipment	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables	0	1.550	0	0	1.550	100,0%	0,0%	0,0%	100,0%	-1.550	0,0%
	Travel & Subsistence	0	16.158	0	0	16.158	100,0%	0,0%	0,0%	100,0%	-16.158	0,0%
	Computing	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)	5.940	0	0	0	0	0,0%	0,0%	0,0%	0,0%	5.940	100,0%
	Other spec. proj. costs	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	<b>Total costs</b>	<b>846.450</b>	<b>149.294</b>	<b>0</b>	<b>0</b>	<b>149.294</b>	<b>17,6%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>17,6%</b>	<b>697.156</b>	<b>82,4%</b>
<b>EC-Funding</b>	<b>430.650</b>	<b>74.647</b>	<b>0</b>	<b>0</b>	<b>74.647</b>	<b>17,3%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>17,3%</b>	<b>356.003</b>	<b>82,7%</b>	
Variance		0	0	0	0							

## Follow-up Table: Efforts (Cost Budget)

**Acronym:** SOCRADES  
**Contract No:** 034116

**Considered Period:** Period 1; Sep 06 - Aug 07

**Participant:**  
**Number**  
**Short Name**

3
APS

Activities (1)	Total PM / Type of Costs (2)	Budget (whole duration) EUR (3)	Actual				Budget spent (in percent)				Remaining Budget	
			Period 1 Sep 06 to Aug 07 EUR (4)	Period 2 Sep 07 to Aug 08 EUR (5)	Period 3 Sep 08 to Aug 09 EUR (6)	Total EUR (7)	Period 1 % (8)=(4)/(3)	Period 2 % (9)=(5)/(3)	Period 3 % (10)=(6)/(3)	Total % (11)=(7)/(3)	PM / EUR (12)	% (13)=(12)/(3)
			EUR (4)	EUR (5)	EUR (6)	EUR (7)	%	%	%	%	PM / EUR (12)	% (13)=(12)/(3)
<b>RTD</b>	<b>PersonMonths</b>	<b>89,8</b>	<b>13,1</b>			<b>13,1</b>	<b>14,6%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>14,6%</b>	<b>76,7</b>	<b>85,4%</b>
	Personel costs	680.774	96.119			96.119	14,1%	0,0%	0,0%	14,1%	584.655	85,9%
	Overhead costs	513.566	37.117			37.117	7,2%	0,0%	0,0%	7,2%	476.449	92,8%
	Durable equipment		3.311			3.311	100,0%	0,0%	0,0%	100,0%	-3.311	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence			2.730		2.730	100,0%	0,0%	0,0%	100,0%	-2.730	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
<b>Total costs</b>	<b>1.194.340</b>	<b>139.277</b>	<b>0</b>	<b>0</b>	<b>139.277</b>	<b>11,7%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>11,7%</b>	<b>1.055.063</b>	<b>88,3%</b>	
<b>EC-Funding</b>	<b>597.170</b>	<b>69.639</b>	<b>0</b>	<b>0</b>	<b>69.639</b>	<b>11,7%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>11,7%</b>	<b>527.531</b>	<b>88,3%</b>	
<b>Demonstration</b>	<b>PersonMonths</b>	<b>10,0</b>				<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>10,0</b>	<b>100,0%</b>
	Personel costs	75.810				0	0,0%	0,0%	0,0%	0,0%	75.810	100,0%
	Overhead costs	57.190				0	0,0%	0,0%	0,0%	0,0%	57.190	100,0%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
<b>Total costs</b>	<b>133.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>133.000</b>	<b>100,0%</b>	
<b>EC-Funding</b>	<b>46.550</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>46.550</b>	<b>100,0%</b>	
<b>Training</b>	<b>PersonMonths</b>	<b>0,0</b>				<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0</b>	<b>0,0%</b>
	Personel costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Overhead costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
<b>Total costs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0</b>	<b>0,0%</b>	
<b>EC-Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0</b>	<b>0,0%</b>	

## Follow-up Table: Efforts (Cost Budget)

**Acronym:** SOCRADES  
**Contract No:** 034116

**Considered Period:** Period 1; Sep 06 - Aug 07

**Participant:**  
**Number**  
**Short Name**

3
APS

Activities	Total PM / Type of Costs	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget	
			Period 1 Sep 06 to Aug 07	Period 2 Sep 07 to Aug 08	Period 3 Sep 08 to Aug 09	Total	Period 1	Period 2	Period 3	Total	PM / EUR	
			EUR	EUR	EUR	EUR	%	%	%	%	(12)	(13)=(12)/(3)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)=(4)/(3)	(9)=(5)/(3)	(10)=(6)/(3)	(11)=(7)/(3)	(12)	(13)=(12)/(3)
<b>Management</b>	<b>PersonMonths</b>	1,0	0,4			0,4	40,0%	0,0%	0,0%	40,0%	0,6	60,0%
	Personel costs	4.549	3.400			3.400	74,7%	0,0%	0,0%	74,7%	1.149	25,3%
	Overhead costs	3.431	1.133			1.133	33,0%	0,0%	0,0%	33,0%	2.298	67,0%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)	5.320				0	0,0%	0,0%	0,0%	0,0%	5.320	100,0%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	<b>Total costs</b>	<b>13.300</b>	<b>4.533</b>	<b>0</b>	<b>0</b>	<b>4.533</b>	<b>34,1%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>34,1%</b>	<b>8.767</b>	<b>65,9%</b>
<b>EC-Funding</b>	<b>13.300</b>	<b>4.533</b>	<b>0</b>	<b>0</b>	<b>4.533</b>	<b>34,1%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>34,1%</b>	<b>8.767</b>	<b>65,9%</b>	
<b>Total</b>	<b>PersonMonths</b>	<b>100,8</b>	<b>13,5</b>	<b>0,0</b>	<b>0,0</b>	<b>13,5</b>	<b>13,4%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>13,4%</b>	<b>87,3</b>	<b>86,6%</b>
	Personel costs	761.133	99.519	0	0	99.519	13,1%	0,0%	0,0%	13,1%	661.614	86,9%
	Overhead costs	574.187	38.250	0	0	38.250	6,7%	0,0%	0,0%	6,7%	535.937	93,3%
	Durable equipment	0	3.311	0	0	3.311	100,0%	0,0%	0,0%	100,0%	-3.311	0,0%
	Consumables	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence	0	2.730	0	0	2.730	100,0%	0,0%	0,0%	100,0%	-2.730	0,0%
	Computing	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)	5.320	0	0	0	0	0,0%	0,0%	0,0%	0,0%	5.320	100,0%
	Other spec. proj. costs	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	<b>Total costs</b>	<b>1.340.640</b>	<b>143.811</b>	<b>0</b>	<b>0</b>	<b>143.811</b>	<b>10,7%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>10,7%</b>	<b>1.196.829</b>	<b>89,3%</b>
<b>EC-Funding</b>	<b>657.020</b>	<b>74.172</b>	<b>0</b>	<b>0</b>	<b>74.172</b>	<b>11,3%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>11,3%</b>	<b>582.848</b>	<b>88,7%</b>	
Variance	0	0	0	0	0							

## Follow-up Table: Efforts (Cost Budget)

**Acronym:** SOCRADES  
**Contract No:** 034116

**Considered Period:** Period 1; Sep 06 - Aug 07

**Participant:**  
**Number**  
**Short Name**

4
BOL

Activities (1)	Total PM / Type of Costs (2)	Budget (whole duration) EUR (3)	Actual				Budget spent (in percent)				Remaining Budget	
			Period 1 Sep 06 to Aug 07 EUR (4)	Period 2 Sep 07 to Aug 08 EUR (5)	Period 3 Sep 08 to Aug 09 EUR (6)	Total EUR (7)	Period 1 % (8)=(4)/(3)	Period 2 % (9)=(5)/(3)	Period 3 % (10)=(6)/(3)	Total % (11)=(7)/(3)	PM / EUR (12)	% (13)=(12)/(3)
			EUR (4)	EUR (5)	EUR (6)	EUR (7)	%	%	%	%	PM / EUR (12)	% (13)=(12)/(3)
<b>RTD</b>	<b>PersonMonths</b>	2,2	0,4			0,4	18,2%	0,0%	0,0%	18,2%	1,8	81,8%
	Personel costs	16.418	3.766			3.766	22,9%	0,0%	0,0%	22,9%	12.652	77,1%
	Overhead costs	12.952	1.464			1.464	11,3%	0,0%	0,0%	11,3%	11.488	88,7%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence			252		252	100,0%	0,0%	0,0%	100,0%	-252	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
<b>Total costs</b>	<b>29.370</b>	<b>5.482</b>	<b>0</b>	<b>0</b>	<b>5.482</b>	<b>18,7%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>18,7%</b>	<b>23.888</b>	<b>81,3%</b>	
<b>EC-Funding</b>	<b>14.685</b>	<b>2.741</b>	<b>0</b>	<b>0</b>	<b>2.741</b>	<b>18,7%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>18,7%</b>	<b>11.944</b>	<b>81,3%</b>	
<b>Demonstration</b>	<b>PersonMonths</b>	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
	Personel costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Overhead costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
<b>Total costs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0</b>	<b>0,0%</b>	
<b>EC-Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0</b>	<b>0,0%</b>	
<b>Training</b>	<b>PersonMonths</b>					0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
	Personel costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Overhead costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
<b>Total costs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0</b>	<b>0,0%</b>	
<b>EC-Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0</b>	<b>0,0%</b>	

## Follow-up Table: Efforts (Cost Budget)

**Acronym:** SOCRADES  
**Contract No:** 034116

**Considered Period:** Period 1; Sep 06 - Aug 07

**Participant:**  
**Number**  
**Short Name**

4
BOL

Activities	Total PM / Type of Costs	Budget (whole duration) EUR	Actual				Budget spent (in percent)				Remaining Budget	
			Period 1 Sep 06 to Aug 07	Period 2 Sep 07 to Aug 08	Period 3 Sep 08 to Aug 09	Total	Period 1	Period 2	Period 3	Total	PM / EUR	
			EUR	EUR	EUR	EUR	%	%	%	%	(12)	(13)=(12)/(3)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)=(4)/(3)	(9)=(5)/(3)	(10)=(6)/(3)	(11)=(7)/(3)	(12)	(13)=(12)/(3)
<b>Management</b>	<b>PersonMonths</b>	0,4				0,0	0,0%	0,0%	0,0%	0,0%	0,4	100,0%
	Personel costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Overhead costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)	5.340				0	0,0%	0,0%	0,0%	0,0%	5.340	100,0%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	<b>Total costs</b>	<b>5.340</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>5.340</b>	<b>100,0%</b>
<b>EC-Funding</b>	<b>5.340</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>5.340</b>	<b>100,0%</b>	
<b>Total</b>	<b>PersonMonths</b>	<b>2,6</b>	<b>0,4</b>	<b>0,0</b>	<b>0,0</b>	<b>0,4</b>	<b>15,4%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>15,4%</b>	<b>2,2</b>	<b>84,6%</b>
	Personel costs	16.418	3.766	0	0	3.766	22,9%	0,0%	0,0%	22,9%	12.652	77,1%
	Overhead costs	12.952	1.464	0	0	1.464	11,3%	0,0%	0,0%	11,3%	11.488	88,7%
	Durable equipment	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence	0	252	0	0	252	100,0%	0,0%	0,0%	100,0%	-252	0,0%
	Computing	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)	5.340	0	0	0	0	0,0%	0,0%	0,0%	0,0%	5.340	100,0%
	Other spec. proj. costs	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	<b>Total costs</b>	<b>34.710</b>	<b>5.482</b>	<b>0</b>	<b>0</b>	<b>5.482</b>	<b>15,8%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>15,8%</b>	<b>29.228</b>	<b>84,2%</b>
<b>EC-Funding</b>	<b>20.025</b>	<b>2.741</b>	<b>0</b>	<b>0</b>	<b>2.741</b>	<b>13,7%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>13,7%</b>	<b>17.284</b>	<b>86,3%</b>	
Variance	0	0	0	0	0							

## Follow-up Table: Efforts (Cost Budget)

**Acronym:** SOCRADES  
**Contract No:** 034116

**Considered Period:** Period 1; Sep 06 - Aug 07

**Participant:**  
**Number**  
**Short Name**

5
FLEX

Activities (1)	Total PM / Type of Costs (2)	Budget (whole duration) EUR (3)	Actual				Budget spent (in percent)				Remaining Budget		
			Period 1 Sep 06 to Aug 07 EUR (4)	Period 2 Sep 07 to Aug 08 EUR (5)	Period 3 Sep 08 to Aug 09 EUR (6)	Total EUR (7)	Period 1 % (8)=(4)/(3)	Period 2 % (9)=(5)/(3)	Period 3 % (10)=(6)/(3)	Total % (11)=(7)/(3)	PM / EUR (12)	% (13)=(12)/(3)	
<b>RTD</b>	<b>PersonMonths</b>	1,0	0,5			0,5	50,0%	0,0%	0,0%	50,0%	0,5	50,0%	
	Personel costs	7.680	3.983			3.983	51,9%	0,0%	0,0%	51,9%	3.697	48,1%	
	Overhead costs	3.840	1.992			1.992	51,9%	0,0%	0,0%	51,9%	1.849	48,1%	
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%	
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%	
	Travel & Subsistence			3.431			3.431	100,0%	0,0%	0,0%	100,0%	-3.431	0,0%
	Computing			646			646	100,0%	0,0%	0,0%	100,0%	-646	0,0%
	Subcontracting (Audits)						0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Other spec. proj. costs			11			11	100,0%	0,0%	0,0%	100,0%	-11	0,0%
<b>Total costs</b>	<b>11.520</b>	<b>10.063</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10.063</b>	<b>87,3%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>87,3%</b>	<b>1.458</b>	<b>12,7%</b>	
<b>EC-Funding</b>	<b>5.760</b>	<b>5.031</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5.031</b>	<b>87,3%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>87,3%</b>	<b>729</b>	<b>12,7%</b>	
<b>Demonstration</b>	<b>PersonMonths</b>	6,3				0,0	0,0%	0,0%	0,0%	0,0%	6,3	100,0%	
	Personel costs	48.408				0	0,0%	0,0%	0,0%	0,0%	48.408	100,0%	
	Overhead costs	24.168				0	0,0%	0,0%	0,0%	0,0%	24.168	100,0%	
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%	
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%	
	Travel & Subsistence					0	0,0%	0,0%	0,0%	0,0%	0	0,0%	
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%	
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%	
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%	
<b>Total costs</b>	<b>72.576</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>72.576</b>	<b>100,0%</b>	
<b>EC-Funding</b>	<b>25.402</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>25.402</b>	<b>100,0%</b>	
<b>Training</b>	<b>PersonMonths</b>	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
	Personel costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%	
	Overhead costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%	
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%	
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%	
	Travel & Subsistence					0	0,0%	0,0%	0,0%	0,0%	0	0,0%	
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%	
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%	
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%	
<b>Total costs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0</b>	<b>0,0%</b>	
<b>EC-Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0</b>	<b>0,0%</b>	

## Follow-up Table: Efforts (Cost Budget)

**Acronym:** SOCRADES  
**Contract No:** 034116

**Considered Period:** Period 1; Sep 06 - Aug 07

**Participant:**  
**Number**  
**Short Name**

5
FLEX

Activities	Total PM / Type of Costs	Budget (whole duration) EUR	Actual				Budget spent (in percent)				Remaining Budget	
			Period 1 Sep 06 to Aug 07	Period 2 Sep 07 to Aug 08	Period 3 Sep 08 to Aug 09	Total	Period 1	Period 2	Period 3	Total	PM / EUR	
			EUR	EUR	EUR	EUR	%	%	%	%	(12)	(13)=(12)/(3)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)=(4)/(3)	(9)=(5)/(3)	(10)=(6)/(3)	(11)=(7)/(3)	(12)	(13)=(12)/(3)
<b>Management</b>	<b>PersonMonths</b>	0,4				0,0	0,0%	0,0%	0,0%	0,0%	0,4	100,0%
	Personel costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Overhead costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)	4.608				0	0,0%	0,0%	0,0%	0,0%	4.608	100,0%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	<b>Total costs</b>	<b>4.608</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>4.608</b>	<b>100,0%</b>
<b>EC-Funding</b>	<b>4.608</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>4.608</b>	<b>100,0%</b>	
<b>Total</b>	<b>PersonMonths</b>	<b>7,7</b>	<b>0,5</b>	<b>0,0</b>	<b>0,0</b>	<b>0,5</b>	<b>6,5%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>6,5%</b>	<b>7,2</b>	<b>93,5%</b>
	Personel costs	56.088	3.983	0	0	3.983	7,1%	0,0%	0,0%	7,1%	52.105	92,9%
	Overhead costs	28.008	1.992	0	0	1.992	7,1%	0,0%	0,0%	7,1%	26.017	92,9%
	Durable equipment	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence	0	3.431	0	0	3.431	100,0%	0,0%	0,0%	100,0%	-3.431	0,0%
	Computing	0	646	0	0	646	100,0%	0,0%	0,0%	100,0%	-646	0,0%
	Subcontracting (Audits)	4.608	0	0	0	0	0,0%	0,0%	0,0%	0,0%	4.608	100,0%
	Other spec. proj. costs	0	11	0	0	11	100,0%	0,0%	0,0%	100,0%	-11	0,0%
	<b>Total costs</b>	<b>88.704</b>	<b>10.063</b>	<b>0</b>	<b>0</b>	<b>10.063</b>	<b>11,3%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>11,3%</b>	<b>78.642</b>	<b>88,7%</b>
	<b>EC-Funding</b>	<b>35.770</b>	<b>5.031</b>	<b>0</b>	<b>0</b>	<b>5.031</b>	<b>14,1%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>14,1%</b>	<b>30.738</b>	<b>85,9%</b>
Variance	0	0	0	0	0							



## Follow-up Table: Efforts (Cost Budget)

**Acronym:** SOCRADES  
**Contract No:** 034116

**Considered Period:** Period 1; Sep 06 - Aug 07

**Participant:**  
**Number**  
**Short Name**

6
ifak

Activities (1)	Total PM / Type of Costs (2)	Budget (whole duration) EUR (3)	Actual				Budget spent (in percent)				Remaining Budget	
			Period 1 Sep 06 to Aug 07 EUR (4)	Period 2 Sep 07 to Aug 08 EUR (5)	Period 3 Sep 08 to Aug 09 EUR (6)	Total EUR (7)	Period 1 % (8)=(4)/(3)	Period 2 % (9)=(5)/(3)	Period 3 % (10)=(6)/(3)	Total % (11)=(7)/(3)	PM / EUR (12)	% (13)=(12)/(3)
<b>RTD</b>	<b>PersonMonths</b>	103,7	39,2			39,2	37,8%	0,0%	0,0%	37,8%	64,5	62,2%
	Personel costs	591.374	189.919			189.919	32,1%	0,0%	0,0%	32,1%	401.455	67,9%
	Overhead costs	453.456	138.580			138.580	30,6%	0,0%	0,0%	30,6%	314.876	69,4%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
<b>Total costs</b>	<b>1.044.830</b>	<b>328.499</b>	<b>0</b>	<b>0</b>	<b>328.499</b>	<b>31,4%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>31,4%</b>	<b>716.331</b>	<b>68,6%</b>	
<b>EC-Funding</b>	<b>522.415</b>	<b>164.250</b>	<b>0</b>	<b>0</b>	<b>164.250</b>	<b>31,4%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>31,4%</b>	<b>358.165</b>	<b>68,6%</b>	
<b>Demonstration</b>	<b>PersonMonths</b>	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
	Personel costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Overhead costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
<b>Total costs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0</b>	<b>0,0%</b>	
<b>EC-Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0</b>	<b>0,0%</b>	
<b>Training</b>	<b>PersonMonths</b>	3,0	0,2			0,2	6,7%	0,0%	0,0%	6,7%	2,8	93,3%
	Personel costs	17.124	2.625			2.625	15,3%	0,0%	0,0%	15,3%	14.499	84,7%
	Overhead costs	13.103	850			850	6,5%	0,0%	0,0%	6,5%	12.253	93,5%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
<b>Total costs</b>	<b>30.227</b>	<b>3.475</b>	<b>0</b>	<b>0</b>	<b>3.475</b>	<b>11,5%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>11,5%</b>	<b>26.752</b>	<b>88,5%</b>	
<b>EC-Funding</b>	<b>30.227</b>	<b>3.475</b>	<b>0</b>	<b>0</b>	<b>3.475</b>	<b>11,5%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>11,5%</b>	<b>26.752</b>	<b>88,5%</b>	

## Follow-up Table: Efforts (Cost Budget)

**Acronym:** SOCRADES  
**Contract No:** 034116

**Considered Period:** Period 1; Sep 06 - Aug 07

**Participant:**  
**Number**  
**Short Name**

6
ifak

Activities	Total PM / Type of Costs	Budget (whole duration) EUR	Actual				Budget spent (in percent)				Remaining Budget	
			Period 1 Sep 06 to Aug 07	Period 2 Sep 07 to Aug 08	Period 3 Sep 08 to Aug 09	Total	Period 1	Period 2	Period 3	Total	PM / EUR	%
			EUR	EUR	EUR	EUR	%	%	%	%	(12)	(13)=(12)/(3)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)=(4)/(3)	(9)=(5)/(3)	(10)=(6)/(3)	(11)=(7)/(3)	(12)	(13)=(12)/(3)
<b>Management</b>	<b>PersonMonths</b>	1,0	0,3			0,3	30,0%	0,0%	0,0%	30,0%	0,7	70,0%
	Personel costs	5.426	1.366			1.366	25,2%	0,0%	0,0%	25,2%	4.060	74,8%
	Overhead costs	4.150	1.063			1.063	25,6%	0,0%	0,0%	25,6%	3.087	74,4%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)	500				0	0,0%	0,0%	0,0%	0,0%	500	100,0%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	<b>Total costs</b>	<b>10.076</b>	<b>2.429</b>	<b>0</b>	<b>0</b>	<b>2.429</b>	<b>24,1%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>24,1%</b>	<b>7.647</b>	<b>75,9%</b>
<b>EC-Funding</b>	<b>10.076</b>	<b>2.429</b>	<b>0</b>	<b>0</b>	<b>2.429</b>	<b>24,1%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>24,1%</b>	<b>7.647</b>	<b>75,9%</b>	
<b>Total</b>	<b>PersonMonths</b>	<b>107,7</b>	<b>39,7</b>	<b>0,0</b>	<b>0,0</b>	<b>39,7</b>	<b>36,9%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>36,9%</b>	<b>68,0</b>	<b>63,1%</b>
	Personel costs	613.924	193.910	0	0	193.910	31,6%	0,0%	0,0%	31,6%	420.014	68,4%
	Overhead costs	470.709	140.493	0	0	140.493	29,8%	0,0%	0,0%	29,8%	330.216	70,2%
	Durable equipment	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Computing	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)	500	0	0	0	0	0,0%	0,0%	0,0%	0,0%	500	100,0%
	Other spec. proj. costs	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	<b>Total costs</b>	<b>1.085.133</b>	<b>334.404</b>	<b>0</b>	<b>0</b>	<b>334.404</b>	<b>30,8%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>30,8%</b>	<b>750.729</b>	<b>69,2%</b>
<b>EC-Funding</b>	<b>562.718</b>	<b>170.154</b>	<b>0</b>	<b>0</b>	<b>170.154</b>	<b>30,2%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>30,2%</b>	<b>392.564</b>	<b>69,8%</b>	
Variance	0	0	0	0	0							

## Follow-up Table: Efforts (Cost Budget)

**Acronym:** SOCRADES  
**Contract No:** 034116

**Considered Period:** Period 1; Sep 06 - Aug 07

**Participant:**  
**Number**  
**Short Name**

7
KTH

Activities (1)	Total PM / Type of Costs (2)	Budget (whole duration) EUR (3)	Actual				Budget spent (in percent)				Remaining Budget	
			Period 1 Sep 06 to Aug 07 EUR (4)	Period 2 Sep 07 to Aug 08 EUR (5)	Period 3 Sep 08 to Aug 09 EUR (6)	Total EUR (7)	Period 1 % (8)=(4)/(3)	Period 2 % (9)=(5)/(3)	Period 3 % (10)=(6)/(3)	Total % (11)=(7)/(3)	PM / EUR (12)	% (13)=(12)/(3)
			EUR (4)	EUR (5)	EUR (6)	EUR (7)	%	%	%	%	PM / EUR (12)	% (13)=(12)/(3)
<b>RTD</b>	<b>PersonMonths</b>	66,4	25,8			25,8	38,9%	0,0%	0,0%	38,9%	40,6	61,1%
	Personel costs	462.070	118.102			118.102	25,6%	0,0%	0,0%	25,6%	343.968	74,4%
	Overhead costs	92.370	24.064			24.064	26,1%	0,0%	0,0%	26,1%	68.306	73,9%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence			2.216		2.216	100,0%	0,0%	0,0%	100,0%	-2.216	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
<b>Total costs</b>	<b>554.440</b>	<b>144.382</b>	<b>0</b>	<b>0</b>	<b>144.382</b>	<b>26,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>26,0%</b>	<b>410.058</b>	<b>74,0%</b>	
<b>EC-Funding</b>	<b>554.440</b>	<b>144.382</b>	<b>0</b>	<b>0</b>	<b>144.382</b>	<b>26,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>26,0%</b>	<b>410.058</b>	<b>74,0%</b>	
<b>Demonstration</b>	<b>PersonMonths</b>	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
	Personel costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Overhead costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
<b>Total costs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0</b>	<b>0,0%</b>	
<b>EC-Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0</b>	<b>0,0%</b>	
<b>Training</b>	<b>PersonMonths</b>	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
	Personel costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Overhead costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
<b>Total costs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0</b>	<b>0,0%</b>	
<b>EC-Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0</b>	<b>0,0%</b>	

## Follow-up Table: Efforts (Cost Budget)

**Acronym:** SOCRADES  
**Contract No:** 034116

**Considered Period:** Period 1; Sep 06 - Aug 07

**Participant:**  
**Number**  
**Short Name**

7
KTH

Activities	Total PM / Type of Costs	Budget (whole duration) EUR	Actual				Budget spent (in percent)				Remaining Budget	
			Period 1 Sep 06 to Aug 07	Period 2 Sep 07 to Aug 08	Period 3 Sep 08 to Aug 09	Total	Period 1	Period 2	Period 3	Total	PM / EUR	
			EUR	EUR	EUR	EUR	%	%	%	%	(12)	(13)=(12)/(3)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)=(4)/(3)	(9)=(5)/(3)	(10)=(6)/(3)	(11)=(7)/(3)	(12)	(13)=(12)/(3)
<b>Management</b>	<b>PersonMonths</b>	0,4				0,0	0,0%	0,0%	0,0%	0,0%	0,4	100,0%
	Personel costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Overhead costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)	3.340				0	0,0%	0,0%	0,0%	0,0%	3.340	100,0%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	<b>Total costs</b>	<b>3.340</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>3.340</b>	<b>100,0%</b>
<b>EC-Funding</b>	<b>3.340</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>3.340</b>	<b>100,0%</b>	
<b>Total</b>	<b>PersonMonths</b>	<b>66,8</b>	<b>25,8</b>	<b>0,0</b>	<b>0,0</b>	<b>25,8</b>	<b>38,6%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>38,6%</b>	<b>41,0</b>	<b>61,4%</b>
	Personel costs	462.070	118.102	0	0	118.102	25,6%	0,0%	0,0%	25,6%	343.968	74,4%
	Overhead costs	92.370	24.064	0	0	24.064	26,1%	0,0%	0,0%	26,1%	68.306	73,9%
	Durable equipment	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence	0	2.216	0	0	2.216	100,0%	0,0%	0,0%	100,0%	-2.216	0,0%
	Computing	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)	3.340	0	0	0	0	0,0%	0,0%	0,0%	0,0%	3.340	100,0%
	Other spec. proj. costs	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	<b>Total costs</b>	<b>557.780</b>	<b>144.382</b>	<b>0</b>	<b>0</b>	<b>144.382</b>	<b>25,9%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>25,9%</b>	<b>413.398</b>	<b>74,1%</b>
	<b>EC-Funding</b>	<b>557.780</b>	<b>144.382</b>	<b>0</b>	<b>0</b>	<b>144.382</b>	<b>25,9%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>25,9%</b>	<b>413.398</b>	<b>74,1%</b>
Variance	0	0	0	0	0							

## Follow-up Table: Efforts (Cost Budget)

**Acronym:** SOCRADES  
**Contract No:** 034116

**Considered Period:** Period 1; Sep 06 - Aug 07

**Participant:**  
**Number**  
**Short Name**

8
Lboro

Activities (1)	Total PM / Type of Costs (2)	Budget (whole duration) EUR (3)	Actual				Budget spent (in percent)				Remaining Budget	
			Period 1 Sep 06 to Aug 07 EUR (4)	Period 2 Sep 07 to Aug 08 EUR (5)	Period 3 Sep 08 to Aug 09 EUR (6)	Total EUR (7)	Period 1 % (8)=(4)/(3)	Period 2 % (9)=(5)/(3)	Period 3 % (10)=(6)/(3)	Total % (11)=(7)/(3)	PM / EUR (12)	% (13)=(12)/(3)
			EUR (4)	EUR (5)	EUR (6)	EUR (7)	%	%	%	%	PM / EUR (12)	% (13)=(12)/(3)
<b>RTD</b>	<b>PersonMonths</b>	<b>80,3</b>	<b>16,0</b>			<b>16,0</b>	<b>19,9%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>19,9%</b>	<b>64,3</b>	<b>80,1%</b>
	Personel costs	560.526	64.445			64.445	11,5%	0,0%	0,0%	11,5%	496.081	88,5%
	Overhead costs	106.767	18.650			18.650	17,5%	0,0%	0,0%	17,5%	88.117	82,5%
	Durable equipment		0			0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables		8.830			8.830	100,0%	0,0%	0,0%	100,0%	-8.830	0,0%
	Travel & Subsistence		12.312			12.312	100,0%	0,0%	0,0%	100,0%	-12.312	0,0%
	Computing		7.664			7.664	100,0%	0,0%	0,0%	100,0%	-7.664	0,0%
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
<b>Total costs</b>	<b>667.293</b>	<b>111.902</b>	<b>0</b>	<b>0</b>	<b>111.902</b>	<b>16,8%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>16,8%</b>	<b>555.391</b>	<b>83,2%</b>	
<b>EC-Funding</b>	<b>667.293</b>	<b>111.902</b>	<b>0</b>	<b>0</b>	<b>111.902</b>	<b>16,8%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>16,8%</b>	<b>555.391</b>	<b>83,2%</b>	
<b>Demonstration</b>	<b>PersonMonths</b>	<b>4,0</b>	<b>0,0</b>			<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>4,0</b>	<b>100,0%</b>
	Personel costs	27.922				0	0,0%	0,0%	0,0%	0,0%	27.922	100,0%
	Overhead costs	5.318	50			50	0,9%	0,0%	0,0%	0,9%	5.268	99,1%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence		248			248	100,0%	0,0%	0,0%	100,0%	-248	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
<b>Total costs</b>	<b>33.240</b>	<b>298</b>	<b>0</b>	<b>0</b>	<b>298</b>	<b>0,9%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,9%</b>	<b>32.942</b>	<b>99,1%</b>	
<b>EC-Funding</b>	<b>33.240</b>	<b>298</b>	<b>0</b>	<b>0</b>	<b>298</b>	<b>0,9%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,9%</b>	<b>32.942</b>	<b>99,1%</b>	
<b>Training</b>	<b>PersonMonths</b>	<b>0,0</b>				<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0</b>	<b>0,0%</b>
	Personel costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Overhead costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
<b>Total costs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0</b>	<b>0,0%</b>	
<b>EC-Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0</b>	<b>0,0%</b>	

**Follow-up Table: Efforts (Cost Budget)**

**Acronym:** SOCRADES  
**Contract No:** 034116

**Considered Period:** Period 1; Sep 06 - Aug 07

**Participant:**  
**Number**  
**Short Name**

8
Lboro

Activities	Total PM / Type of Costs	Budget (whole duration) EUR	Actual				Budget spent (in percent)				Remaining Budget	
			Period 1 Sep 06 to Aug 07	Period 2 Sep 07 to Aug 08	Period 3 Sep 08 to Aug 09	Total	Period 1	Period 2	Period 3	Total	PM / EUR	
			EUR	EUR	EUR	EUR	%	%	%	%	(12)	(13)=(12)/(3)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)=(4)/(3)	(9)=(5)/(3)	(10)=(6)/(3)	(11)=(7)/(3)	(12)	(13)=(12)/(3)
<b>Management</b>	<b>PersonMonths</b>	1,0				0,0	0,0%	0,0%	0,0%	0,0%	1,0	100,0%
	Personel costs	3.989				0	0,0%	0,0%	0,0%	0,0%	3.989	100,0%
	Overhead costs	797				0	0,0%	0,0%	0,0%	0,0%	797	100,0%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)	3.324				0	0,0%	0,0%	0,0%	0,0%	3.324	100,0%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	<b>Total costs</b>	<b>8.110</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>8.110</b>	<b>100,0%</b>
<b>EC-Funding</b>	<b>8.110</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>8.110</b>	<b>100,0%</b>	
<b>Total</b>	<b>PersonMonths</b>	<b>85,3</b>	<b>16,0</b>	<b>0,0</b>	<b>0,0</b>	<b>16,0</b>	<b>18,8%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>18,8%</b>	<b>69,3</b>	<b>81,2%</b>
	Personel costs	592.437	64.445	0	0	64.445	10,9%	0,0%	0,0%	10,9%	527.992	89,1%
	Overhead costs	112.882	18.700	0	0	18.700	16,6%	0,0%	0,0%	16,6%	94.182	83,4%
	Durable equipment	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables	0	8.830	0	0	8.830	100,0%	0,0%	0,0%	100,0%	-8.830	0,0%
	Travel & Subsistence	0	12.560	0	0	12.560	100,0%	0,0%	0,0%	100,0%	-12.560	0,0%
	Computing	0	7.664	0	0	7.664	100,0%	0,0%	0,0%	100,0%	-7.664	0,0%
	Subcontracting (Audits)	3.324	0	0	0	0	0,0%	0,0%	0,0%	0,0%	3.324	100,0%
	Other spec. proj. costs	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	<b>Total costs</b>	<b>708.643</b>	<b>112.200</b>	<b>0</b>	<b>0</b>	<b>112.200</b>	<b>15,8%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>15,8%</b>	<b>596.443</b>	<b>84,2%</b>
<b>EC-Funding</b>	<b>708.643</b>	<b>112.200</b>	<b>0</b>	<b>0</b>	<b>112.200</b>	<b>15,8%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>15,8%</b>	<b>596.443</b>	<b>84,2%</b>	
Variance	0	0	0	0	0							

## Follow-up Table: Efforts (Cost Budget)

**Acronym:** SOCRADES  
**Contract No:** 034116

**Considered Period:** Period 1; Sep 06 - Aug 07

**Participant:**  
**Number**  
**Short Name**

9
LTU

Activities (1)	Total PM / Type of Costs (2)	Budget (whole duration) EUR (3)	Actual				Budget spent (in percent)				Remaining Budget	
			Period 1 Sep 06 to Aug 07 EUR (4)	Period 2 Sep 07 to Aug 08 EUR (5)	Period 3 Sep 08 to Aug 09 EUR (6)	Total EUR (7)	Period 1 % (8)=(4)/(3)	Period 2 % (9)=(5)/(3)	Period 3 % (10)=(6)/(3)	Total % (11)=(7)/(3)	PM / EUR (12)	% (13)=(12)/(3)
			EUR (4)	EUR (5)	EUR (6)	EUR (7)	%	%	%	%	PM / EUR (12)	% (13)=(12)/(3)
<b>RTD</b>	<b>PersonMonths</b>	94,6	26,5			26,5	28,1%	0,0%	0,0%	28,1%	68,1	71,9%
	Personel costs	709.557	196.010			196.010	27,6%	0,0%	0,0%	27,6%	513.547	72,4%
	Overhead costs	141.843	42.533			42.533	30,0%	0,0%	0,0%	30,0%	99.310	70,0%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables		7.232			7.232	100,0%	0,0%	0,0%	100,0%	-7.232	0,0%
	Travel & Subsistence		9.422			9.422	100,0%	0,0%	0,0%	100,0%	-9.422	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
<b>Total costs</b>	<b>851.400</b>	<b>255.197</b>	<b>0</b>	<b>0</b>	<b>255.197</b>	<b>30,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>30,0%</b>	<b>596.203</b>	<b>70,0%</b>	
<b>EC-Funding</b>	<b>851.400</b>	<b>255.197</b>	<b>0</b>	<b>0</b>	<b>255.197</b>	<b>30,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>30,0%</b>	<b>596.203</b>	<b>70,0%</b>	
<b>Demonstration</b>	<b>PersonMonths</b>	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
	Personel costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Overhead costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
<b>Total costs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0</b>	<b>0,0%</b>	
<b>EC-Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0</b>	<b>0,0%</b>	
<b>Training</b>	<b>PersonMonths</b>	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
	Personel costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Overhead costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
<b>Total costs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0</b>	<b>0,0%</b>	
<b>EC-Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0</b>	<b>0,0%</b>	

## Follow-up Table: Efforts (Cost Budget)

**Acronym:** SOCRADES  
**Contract No:** 034116

**Considered Period:** Period 1; Sep 06 - Aug 07

**Participant:**  
**Number**  
**Short Name**

9
LTU

Activities	Total PM / Type of Costs	Budget (whole duration) EUR	Actual				Budget spent (in percent)				Remaining Budget	
			Period 1 Sep 06 to Aug 07	Period 2 Sep 07 to Aug 08	Period 3 Sep 08 to Aug 09	Total	Period 1	Period 2	Period 3	Total	PM / EUR	
			EUR	EUR	EUR	EUR	%	%	%	%	(12)	(13)=(12)/(3)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)=(4)/(3)	(9)=(5)/(3)	(10)=(6)/(3)	(11)=(7)/(3)	(12)	(13)=(12)/(3)
<b>Management</b>	<b>PersonMonths</b>	0,4				0,0	0,0%	0,0%	0,0%	0,0%	0,4	100,0%
	Personel costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Overhead costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)	3.600				0	0,0%	0,0%	0,0%	0,0%	3.600	100,0%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	<b>Total costs</b>	<b>3.600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>3.600</b>	<b>100,0%</b>
<b>EC-Funding</b>	<b>3.600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>3.600</b>	<b>100,0%</b>	
<b>Total</b>	<b>PersonMonths</b>	95,0	26,5	0,0	0,0	26,5	27,9%	0,0%	0,0%	27,9%	68,5	72,1%
	Personel costs	709.557	196.010	0	0	196.010	27,6%	0,0%	0,0%	27,6%	513.547	72,4%
	Overhead costs	141.843	42.533	0	0	42.533	30,0%	0,0%	0,0%	30,0%	99.310	70,0%
	Durable equipment	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables	0	7.232	0	0	7.232	100,0%	0,0%	0,0%	100,0%	-7.232	0,0%
	Travel & Subsistence	0	9.422	0	0	9.422	100,0%	0,0%	0,0%	100,0%	-9.422	0,0%
	Computing	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)	3.600	0	0	0	0	0,0%	0,0%	0,0%	0,0%	3.600	100,0%
	Other spec. proj. costs	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	<b>Total costs</b>	<b>855.000</b>	<b>255.197</b>	<b>0</b>	<b>0</b>	<b>255.197</b>	<b>29,8%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>29,8%</b>	<b>599.803</b>	<b>70,2%</b>
<b>EC-Funding</b>	<b>855.000</b>	<b>255.197</b>	<b>0</b>	<b>0</b>	<b>255.197</b>	<b>29,8%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>29,8%</b>	<b>599.803</b>	<b>70,2%</b>	
Variance		0	0	0	0							



## Follow-up Table: Efforts (Cost Budget)

**Acronym:** SOCRADES  
**Contract No:** 034116

**Considered Period:** Period 1; Sep 06 - Aug 07

**Participant:**  
**Number**  
**Short Name**

10
POLIMI

Activities (1)	Total PM / Type of Costs (2)	Budget (whole duration) EUR (3)	Actual				Budget spent (in percent)				Remaining Budget	
			Period 1 Sep 06 to Aug 07 EUR (4)	Period 2 Sep 07 to Aug 08 EUR (5)	Period 3 Sep 08 to Aug 09 EUR (6)	Total EUR (7)	Period 1 % (8)=(4)/(3)	Period 2 % (9)=(5)/(3)	Period 3 % (10)=(6)/(3)	Total % (11)=(7)/(3)	PM / EUR (12)	% (13)=(12)/(3)
<b>RTD</b>	<b>PersonMonths</b>	42,0	21,5			21,5	51,2%	0,0%	0,0%	51,2%	20,5	48,8%
	Personel costs	283.500	97.454			97.454	34,4%	0,0%	0,0%	34,4%	186.046	65,6%
	Overhead costs	220.500	72.018			72.018	32,7%	0,0%	0,0%	32,7%	148.482	67,3%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence			11.727		11.727	100,0%	0,0%	0,0%	100,0%	-11.727	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	<b>Total costs</b>	<b>504.000</b>	<b>181.199</b>	<b>0</b>	<b>0</b>	<b>181.199</b>	<b>36,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>36,0%</b>	<b>322.801</b>	<b>64,0%</b>
<b>EC-Funding</b>	<b>252.000</b>	<b>90.600</b>	<b>0</b>	<b>0</b>	<b>90.600</b>	<b>36,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>36,0%</b>	<b>161.400</b>	<b>64,0%</b>	
<b>Demonstration</b>	<b>PersonMonths</b>	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
	Personel costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Overhead costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	<b>Total costs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0</b>	<b>0,0%</b>
<b>EC-Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0</b>	<b>0,0%</b>	
<b>Training</b>	<b>PersonMonths</b>	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
	Personel costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Overhead costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	<b>Total costs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0</b>	<b>0,0%</b>
<b>EC-Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0</b>	<b>0,0%</b>	

## Follow-up Table: Efforts (Cost Budget)

**Acronym:** SOCRADES  
**Contract No:** 034116

**Considered Period:** Period 1; Sep 06 - Aug 07

**Participant:**  
**Number**  
**Short Name**

10
POLIMI

Activities	Total PM / Type of Costs	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget	
			Period 1 Sep 06 to Aug 07	Period 2 Sep 07 to Aug 08	Period 3 Sep 08 to Aug 09	Total	Period 1	Period 2	Period 3	Total	PM / EUR	
			EUR	EUR	EUR	EUR	%	%	%	%	(12)	(13)=(12)/(3)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)=(4)/(3)	(9)=(5)/(3)	(10)=(6)/(3)	(11)=(7)/(3)	(12)	(13)=(12)/(3)
<b>Management</b>	<b>PersonMonths</b>	1,0	0,6			0,6	60,0%	0,0%	0,0%	60,0%	0,4	40,0%
	Personel costs	4.050	2.575			2.575	63,6%	0,0%	0,0%	63,6%	1.475	36,4%
	Overhead costs	3.150	1.903			1.903	60,4%	0,0%	0,0%	60,4%	1.247	39,6%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)	4.800				0	0,0%	0,0%	0,0%	0,0%	4.800	100,0%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	<b>Total costs</b>	<b>12.000</b>	<b>4.478</b>	<b>0</b>	<b>0</b>	<b>4.478</b>	<b>37,3%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>37,3%</b>	<b>7.522</b>	<b>62,7%</b>
<b>EC-Funding</b>	<b>12.000</b>	<b>4.478</b>	<b>0</b>	<b>0</b>	<b>4.478</b>	<b>37,3%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>37,3%</b>	<b>7.522</b>	<b>62,7%</b>	
<b>Total</b>	<b>PersonMonths</b>	<b>43,0</b>	<b>22,1</b>	<b>0,0</b>	<b>0,0</b>	<b>22,1</b>	<b>51,4%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>51,4%</b>	<b>20,9</b>	<b>48,6%</b>
	Personel costs	287.550	100.029	0	0	100.029	34,8%	0,0%	0,0%	34,8%	187.521	65,2%
	Overhead costs	223.650	73.921	0	0	73.921	33,1%	0,0%	0,0%	33,1%	149.729	66,9%
	Durable equipment	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence	0	11.727	0	0	11.727	100,0%	0,0%	0,0%	100,0%	-11.727	0,0%
	Computing	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)	4.800	0	0	0	0	0,0%	0,0%	0,0%	0,0%	4.800	100,0%
	Other spec. proj. costs	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	<b>Total costs</b>	<b>516.000</b>	<b>185.677</b>	<b>0</b>	<b>0</b>	<b>185.677</b>	<b>36,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>36,0%</b>	<b>330.323</b>	<b>64,0%</b>
<b>EC-Funding</b>	<b>264.000</b>	<b>95.077</b>	<b>0</b>	<b>0</b>	<b>95.077</b>	<b>36,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>36,0%</b>	<b>168.923</b>	<b>64,0%</b>	
Variance	0	0	0	0	0							

## Follow-up Table: Efforts (Cost Budget)

**Acronym:** SOCRADES  
**Contract No:** 034116

**Considered Period:** Period 1; Sep 06 - Aug 07

**Participant:**  
**Number**  
**Short Name**

11
SAP

Activities (1)	Total PM / Type of Costs (2)	Budget (whole duration) EUR (3)	Actual				Budget spent (in percent)				Remaining Budget	
			Period 1 Sep 06 to Aug 07 EUR (4)	Period 2 Sep 07 to Aug 08 EUR (5)	Period 3 Sep 08 to Aug 09 EUR (6)	Total EUR (7)	Period 1 % (8)=(4)/(3)	Period 2 % (9)=(5)/(3)	Period 3 % (10)=(6)/(3)	Total % (11)=(7)/(3)	PM / EUR (12)	% (13)=(12)/(3)
<b>RTD</b>	<b>PersonMonths</b>	113,0	44,0			44,0	38,9%	0,0%	0,0%	38,9%	69,0	61,1%
	Personel costs	706.989	217.732			217.732	30,8%	0,0%	0,0%	30,8%	489.257	69,2%
	Overhead costs	941.003	389.741			389.741	41,4%	0,0%	0,0%	41,4%	551.263	58,6%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence			7.294		7.294	100,0%	0,0%	0,0%	100,0%	-7.294	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	<b>Total costs</b>	1.647.992	614.767	0	0	614.767	37,3%	0,0%	0,0%	37,3%	1.033.225	62,7%
	<b>EC-Funding</b>	823.996	307.384	0	0	307.384	37,3%	0,0%	0,0%	37,3%	516.613	62,7%
<b>Demonstration</b>	<b>PersonMonths</b>	6,0				0,0	0,0%	0,0%	0,0%	0,0%	6,0	100,0%
	Personel costs	37.539				0	0,0%	0,0%	0,0%	0,0%	37.539	100,0%
	Overhead costs	49.965				0	0,0%	0,0%	0,0%	0,0%	49.965	100,0%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	<b>Total costs</b>	87.504	0	0	0	0	0,0%	0,0%	0,0%	0,0%	87.504	100,0%
	<b>EC-Funding</b>	30.626	0	0	0	0	0,0%	0,0%	0,0%	0,0%	30.626	100,0%
<b>Training</b>	<b>PersonMonths</b>	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
	Personel costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Overhead costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	<b>Total costs</b>	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	<b>EC-Funding</b>	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%

**Follow-up Table: Efforts (Cost Budget)**

**Acronym:** SOCRADES  
**Contract No:** 034116

**Considered Period:** Period 1; Sep 06 - Aug 07

**Participant:**  
**Number**  
**Short Name**

11
SAP

Activities (1)	Total PM / Type of Costs (2)	Budget (whole duration) EUR (3)	Actual				Budget spent (in percent)				Remaining Budget	
			Period 1 Sep 06 to Aug 07 EUR (4)	Period 2 Sep 07 to Aug 08 EUR (5)	Period 3 Sep 08 to Aug 09 EUR (6)	Total EUR (7)	Period 1 % (8)=(4)/(3)	Period 2 % (9)=(5)/(3)	Period 3 % (10)=(6)/(3)	Total % (11)=(7)/(3)	PM / EUR (12)	% (13)=(12)/(3)
<b>Management</b>	<b>PersonMonths</b>	1,0	0,1			0,1	10,0%	0,0%	0,0%	10,0%	0,9	90,0%
	Personel costs	3.754	211			211	5,6%	0,0%	0,0%	5,6%	3.543	94,4%
	Overhead costs	4.996	378			378	7,6%	0,0%	0,0%	7,6%	4.618	92,4%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)	5.834	4.000			4.000	68,6%	0,0%	0,0%	68,6%	1.834	31,4%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	<b>Total costs</b>	<b>14.584</b>	<b>4.590</b>	<b>0</b>	<b>0</b>	<b>4.590</b>	<b>31,5%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>31,5%</b>	<b>9.994</b>	<b>68,5%</b>
<b>EC-Funding</b>	<b>14.584</b>	<b>4.590</b>	<b>0</b>	<b>0</b>	<b>4.590</b>	<b>31,5%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>31,5%</b>	<b>9.994</b>	<b>68,5%</b>	
<b>Total</b>	<b>PersonMonths</b>	<b>120,0</b>	<b>44,1</b>	<b>0,0</b>	<b>0,0</b>	<b>44,1</b>	<b>36,8%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>36,8%</b>	<b>75,9</b>	<b>63,2%</b>
	Personel costs	748.282	217.943	0	0	217.943	29,1%	0,0%	0,0%	29,1%	530.339	70,9%
	Overhead costs	995.964	390.119	0	0	390.119	39,2%	0,0%	0,0%	39,2%	605.845	60,8%
	Durable equipment	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence	0	7.294	0	0	7.294	100,0%	0,0%	0,0%	100,0%	-7.294	0,0%
	Computing	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)	5.834	4.000	0	0	4.000	68,6%	0,0%	0,0%	68,6%	1.834	31,4%
	Other spec. proj. costs	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	<b>Total costs</b>	<b>1.750.080</b>	<b>619.357</b>	<b>0</b>	<b>0</b>	<b>619.357</b>	<b>35,4%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>35,4%</b>	<b>1.130.723</b>	<b>64,6%</b>
<b>EC-Funding</b>	<b>869.206</b>	<b>311.973</b>	<b>0</b>	<b>0</b>	<b>311.973</b>	<b>35,9%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>35,9%</b>	<b>557.233</b>	<b>64,1%</b>	
Variance	0	0	0	0	0							

## Follow-up Table: Efforts (Cost Budget)

**Acronym:** SOCRADES  
**Contract No:** 034116

**Considered Period:** Period 1; Sep 06 - Aug 07

**Participant:**  
**Number**  
**Short Name**

12
Siemens

Activities (1)	Total PM / Type of Costs (2)	Budget (whole duration) EUR (3)	Actual				Budget spent (in percent)				Remaining Budget		
			Period 1 Sep 06 to Aug 07 EUR (4)	Period 2 Sep 07 to Aug 08 EUR (5)	Period 3 Sep 08 to Aug 09 EUR (6)	Total EUR (7)	Period 1 % (8)=(4)/(3)	Period 2 % (9)=(5)/(3)	Period 3 % (10)=(6)/(3)	Total % (11)=(7)/(3)	PM / EUR (12)	% (13)=(12)/(3)	
			EUR (4)	EUR (5)	EUR (6)	EUR (7)	%	%	%	%	PM / EUR (12)	% (13)=(12)/(3)	
<b>RTD</b>	<b>PersonMonths</b>	108,1	43,6			43,6	40,4%	0,0%	0,0%	40,4%	64,5	59,6%	
	Personel costs	1.283.026	465.536			465.536	36,3%	0,0%	0,0%	36,3%	817.490	63,7%	
	Overhead costs	474.544	280.923			280.923	59,2%	0,0%	0,0%	59,2%	193.621	40,8%	
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%	
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%	
	Travel & Subsistence			10.512			10.512	100,0%	0,0%	0,0%	100,0%	-10.512	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%	
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%	
	Other spec. proj. costs					2.431	100,0%	0,0%	0,0%	100,0%	-2.431	0,0%	
<b>Total costs</b>	<b>1.757.570</b>	<b>759.402</b>	<b>0</b>	<b>0</b>	<b>759.402</b>	<b>43,2%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>43,2%</b>	<b>998.168</b>	<b>56,8%</b>		
<b>EC-Funding</b>	<b>878.785</b>	<b>379.701</b>	<b>0</b>	<b>0</b>	<b>379.701</b>	<b>43,2%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>43,2%</b>	<b>499.084</b>	<b>56,8%</b>		
<b>Demonstration</b>	<b>PersonMonths</b>	3,0				0,0	0,0%	0,0%	0,0%	0,0%	3,0	100,0%	
	Personel costs	35.607				0	0,0%	0,0%	0,0%	0,0%	35.607	100,0%	
	Overhead costs	13.169				0	0,0%	0,0%	0,0%	0,0%	13.169	100,0%	
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%	
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%	
	Travel & Subsistence					0	0,0%	0,0%	0,0%	0,0%	0	0,0%	
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%	
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%	
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%	
<b>Total costs</b>	<b>48.776</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>48.776</b>	<b>100,0%</b>		
<b>EC-Funding</b>	<b>17.072</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>17.072</b>	<b>100,0%</b>		
<b>Training</b>	<b>PersonMonths</b>	2,0				0,0	0,0%	0,0%	0,0%	0,0%	2,0	100,0%	
	Personel costs	23.737				0	0,0%	0,0%	0,0%	0,0%	23.737	100,0%	
	Overhead costs	8.780				0	0,0%	0,0%	0,0%	0,0%	8.780	100,0%	
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%	
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%	
	Travel & Subsistence					0	0,0%	0,0%	0,0%	0,0%	0	0,0%	
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%	
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%	
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%	
<b>Total costs</b>	<b>32.517</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>32.517</b>	<b>100,0%</b>		
<b>EC-Funding</b>	<b>32.517</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>32.517</b>	<b>100,0%</b>		

## Follow-up Table: Efforts (Cost Budget)

**Acronym:** SOCRADES  
**Contract No:** 034116

**Considered Period:** Period 1; Sep 06 - Aug 07

**Participant:**  
**Number**  
**Short Name**

12
Siemens

Activities	Total PM / Type of Costs	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget	
			Period 1 Sep 06 to Aug 07	Period 2 Sep 07 to Aug 08	Period 3 Sep 08 to Aug 09	Total	Period 1	Period 2	Period 3	Total	PM / EUR	
			EUR	EUR	EUR	EUR	%	%	%	%	(12)	(13)=(12)/(3)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)=(4)/(3)	(9)=(5)/(3)	(10)=(6)/(3)	(11)=(7)/(3)	(12)	(13)=(12)/(3)
<b>Management</b>	<b>PersonMonths</b>	1,0	0,2			0,2	16,0%	0,0%	0,0%	16,0%	0,8	84,0%
	Personel costs	7.715	2.871			2.871	37,2%	0,0%	0,0%	37,2%	4.844	62,8%
	Overhead costs	2.853	840			840	29,4%	0,0%	0,0%	29,4%	2.013	70,6%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)	5.691				0	0,0%	0,0%	0,0%	0,0%	5.691	100,0%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	<b>Total costs</b>	<b>16.259</b>	<b>3.711</b>	<b>0</b>	<b>0</b>	<b>3.711</b>	<b>22,8%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>22,8%</b>	<b>12.548</b>	<b>77,2%</b>
<b>EC-Funding</b>	<b>16.259</b>	<b>3.711</b>	<b>0</b>	<b>0</b>	<b>3.711</b>	<b>22,8%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>22,8%</b>	<b>12.548</b>	<b>77,2%</b>	
<b>Total</b>	<b>PersonMonths</b>	<b>114,1</b>	<b>43,8</b>	<b>0,0</b>	<b>0,0</b>	<b>43,8</b>	<b>38,4%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>38,4%</b>	<b>70,3</b>	<b>61,6%</b>
	Personel costs	1.350.085	468.407	0	0	468.407	34,7%	0,0%	0,0%	34,7%	881.678	65,3%
	Overhead costs	499.346	281.763	0	0	281.763	56,4%	0,0%	0,0%	56,4%	217.583	43,6%
	Durable equipment	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence	0	10.512	0	0	10.512	100,0%	0,0%	0,0%	100,0%	-10.512	0,0%
	Computing	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)	5.691	0	0	0	0	0,0%	0,0%	0,0%	0,0%	5.691	100,0%
	Other spec. proj. costs	0	2.431	0	0	2.431	100,0%	0,0%	0,0%	100,0%	-2.431	0,0%
	<b>Total costs</b>	<b>1.855.122</b>	<b>763.113</b>	<b>0</b>	<b>0</b>	<b>763.113</b>	<b>41,1%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>41,1%</b>	<b>1.092.009</b>	<b>58,9%</b>
<b>EC-Funding</b>	<b>944.633</b>	<b>383.412</b>	<b>0</b>	<b>0</b>	<b>383.412</b>	<b>40,6%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>40,6%</b>	<b>561.221</b>	<b>59,4%</b>	
Variance	0	0	0	0	0							

## Follow-up Table: Efforts (Cost Budget)

**Acronym:** SOCRADES  
**Contract No:** 034116

**Considered Period:** Period 1; Sep 06 - Aug 07

**Participant:**  
**Number**  
**Short Name**

13
TUT

Activities (1)	Total PM / Type of Costs (2)	Budget (whole duration) EUR (3)	Actual				Budget spent (in percent)				Remaining Budget	
			Period 1 Sep 06 to Aug 07 EUR (4)	Period 2 Sep 07 to Aug 08 EUR (5)	Period 3 Sep 08 to Aug 09 EUR (6)	Total EUR (7)	Period 1 % (8)=(4)/(3)	Period 2 % (9)=(5)/(3)	Period 3 % (10)=(6)/(3)	Total % (11)=(7)/(3)	PM / EUR (12)	% (13)=(12)/(3)
			EUR (4)	EUR (5)	EUR (6)	EUR (7)	%	%	%	%	PM / EUR (12)	% (13)=(12)/(3)
<b>RTD</b>	<b>PersonMonths</b>	71,1	17,9			17,9	25,1%	0,0%	0,0%	25,1%	53,3	74,9%
	Personel costs	592.547	77.888			77.888	13,1%	0,0%	0,0%	13,1%	514.659	86,9%
	Overhead costs	118.453	18.477			18.477	15,6%	0,0%	0,0%	15,6%	99.976	84,4%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables			767		767	100,0%	0,0%	0,0%	100,0%	-767	0,0%
	Travel & Subsistence			10.576		10.576	100,0%	0,0%	0,0%	100,0%	-10.576	0,0%
	Computing			767		767	100,0%	0,0%	0,0%	100,0%	-767	0,0%
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Other spec. proj. costs			2.386		2.386	100,0%	0,0%	0,0%	100,0%	-2.386	0,0%
<b>Total costs</b>	<b>711.000</b>	<b>110.862</b>	<b>0</b>	<b>0</b>	<b>110.862</b>	<b>15,6%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>15,6%</b>	<b>600.138</b>	<b>84,4%</b>	
<b>EC-Funding</b>	<b>711.000</b>	<b>110.862</b>	<b>0</b>	<b>0</b>	<b>110.862</b>	<b>15,6%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>15,6%</b>	<b>600.138</b>	<b>84,4%</b>	
<b>Demonstration</b>	<b>PersonMonths</b>	<b>0,0</b>				<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0</b>	<b>0,0%</b>
	Personel costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Overhead costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
<b>Total costs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0</b>	<b>0,0%</b>	
<b>EC-Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0</b>	<b>0,0%</b>	
<b>Training</b>	<b>PersonMonths</b>	<b>4,0</b>				<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>4,0</b>	<b>100,0%</b>
	Personel costs	33.336				0	0,0%	0,0%	0,0%	0,0%	33.336	100,0%
	Overhead costs	6.664	222			222	3,3%	0,0%	0,0%	3,3%	6.442	96,7%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence			1.110		1.110	100,0%	0,0%	0,0%	100,0%	-1.110	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
<b>Total costs</b>	<b>40.000</b>	<b>1.332</b>	<b>0</b>	<b>0</b>	<b>1.332</b>	<b>3,3%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>3,3%</b>	<b>38.668</b>	<b>96,7%</b>	
<b>EC-Funding</b>	<b>40.000</b>	<b>1.332</b>	<b>0</b>	<b>0</b>	<b>1.332</b>	<b>3,3%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>3,3%</b>	<b>38.668</b>	<b>96,7%</b>	

## Follow-up Table: Efforts (Cost Budget)

**Acronym:** SOCRADES  
**Contract No:** 034116

**Considered Period:** Period 1; Sep 06 - Aug 07

**Participant:**  
**Number**  
**Short Name**

13
TUT

Activities	Total PM / Type of Costs	Budget (whole duration) EUR	Actual				Budget spent (in percent)				Remaining Budget	
			Period 1 Sep 06 to Aug 07	Period 2 Sep 07 to Aug 08	Period 3 Sep 08 to Aug 09	Total	Period 1	Period 2	Period 3	Total	PM / EUR	
			EUR	EUR	EUR	EUR	%	%	%	%	(12)	(13)=(12)/(3)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)=(4)/(3)	(9)=(5)/(3)	(10)=(6)/(3)	(11)=(7)/(3)	(12)	(13)=(12)/(3)
<b>Management</b>	<b>PersonMonths</b>	4,0	0,2			0,2	5,0%	0,0%	0,0%	5,0%	3,8	95,0%
	Personel costs	29.988	2.968			2.968	9,9%	0,0%	0,0%	9,9%	27.020	90,1%
	Overhead costs	5.997	2.948			2.948	49,2%	0,0%	0,0%	49,2%	3.049	50,8%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence		11.773			11.773	100,0%	0,0%	0,0%	100,0%	-11.773	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)	4.000				0	0,0%	0,0%	0,0%	0,0%	4.000	100,0%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	<b>Total costs</b>	<b>39.985</b>	<b>17.690</b>	<b>0</b>	<b>0</b>	<b>17.690</b>	<b>44,2%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>44,2%</b>	<b>22.295</b>	<b>55,8%</b>
<b>EC-Funding</b>	<b>39.985</b>	<b>17.690</b>	<b>0</b>	<b>0</b>	<b>17.690</b>	<b>44,2%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>44,2%</b>	<b>22.295</b>	<b>55,8%</b>	
<b>Total</b>	<b>PersonMonths</b>	<b>79,1</b>	<b>18,1</b>	<b>0,0</b>	<b>0,0</b>	<b>18,1</b>	<b>22,8%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>22,8%</b>	<b>61,1</b>	<b>77,2%</b>
	Personel costs	655.871	80.856	0	0	80.856	12,3%	0,0%	0,0%	12,3%	575.015	87,7%
	Overhead costs	131.114	21.647	0	0	21.647	16,5%	0,0%	0,0%	16,5%	109.467	83,5%
	Durable equipment	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables	0	767	0	0	767	100,0%	0,0%	0,0%	100,0%	-767	0,0%
	Travel & Subsistence	0	23.460	0	0	23.460	100,0%	0,0%	0,0%	100,0%	-23.460	0,0%
	Computing	0	767	0	0	767	100,0%	0,0%	0,0%	100,0%	-767	0,0%
	Subcontracting (Audits)	4.000	0	0	0	0	0,0%	0,0%	0,0%	0,0%	4.000	100,0%
	Other spec. proj. costs	0	2.386	0	0	2.386	100,0%	0,0%	0,0%	100,0%	-2.386	0,0%
	<b>Total costs</b>	<b>790.985</b>	<b>129.883</b>	<b>0</b>	<b>0</b>	<b>129.883</b>	<b>16,4%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>16,4%</b>	<b>661.102</b>	<b>83,6%</b>
<b>EC-Funding</b>	<b>790.985</b>	<b>129.883</b>	<b>0</b>	<b>0</b>	<b>129.883</b>	<b>16,4%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>16,4%</b>	<b>661.102</b>	<b>83,6%</b>	
Variance	0	0	0	0	0							



## Follow-up Table: Efforts (Cost Budget)

**Acronym:** SOCRADES  
**Contract No:** 034116

**Considered Period:** Period 1; Sep 06 - Aug 07

**Participant:**  
**Number**  
**Short Name**

14
JAGUAR

Activities (1)	Total PM / Type of Costs (2)	Budget (whole duration) EUR (3)	Actual				Budget spent (in percent)				Remaining Budget	
			Period 1 Sep 06 to Aug 07 EUR (4)	Period 2 Sep 07 to Aug 08 EUR (5)	Period 3 Sep 08 to Aug 09 EUR (6)	Total EUR (7)	Period 1 % (8)=(4)/(3)	Period 2 % (9)=(5)/(3)	Period 3 % (10)=(6)/(3)	Total % (11)=(7)/(3)	PM / EUR (12)	% (13)=(12)/(3)
			EUR (4)	EUR (5)	EUR (6)	EUR (7)	%	%	%	%	PM / EUR (12)	% (13)=(12)/(3)
<b>RTD</b>	<b>PersonMonths</b>	4,0	4,0			4,0	100,0%	0,0%	0,0%	100,0%	0,0	0,0%
	Personel costs	24.480	40.800			40.800	166,7%	0,0%	0,0%	166,7%	-16.320	-66,7%
	Overhead costs	16.320				0	0,0%	0,0%	0,0%	0,0%	16.320	100,0%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	<b>Total costs</b>	40.800	40.800	0	0	40.800	100,0%	0,0%	0,0%	100,0%	0	0,0%
	EC-Funding	20.400	20.400	0	0	20.400	100,0%	0,0%	0,0%	100,0%	0	0,0%
<b>Demonstration</b>	<b>PersonMonths</b>	4,9				0,0	0,0%	0,0%	0,0%	0,0%	4,9	100,0%
	Personel costs	29.988				0	0,0%	0,0%	0,0%	0,0%	29.988	100,0%
	Overhead costs	19.992				0	0,0%	0,0%	0,0%	0,0%	19.992	100,0%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	<b>Total costs</b>	49.980	0	0	0	0	0,0%	0,0%	0,0%	0,0%	49.980	100,0%
	EC-Funding	17.493	0	0	0	0	0,0%	0,0%	0,0%	0,0%	17.493	100,0%
<b>Training</b>	<b>PersonMonths</b>	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
	Personel costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Overhead costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	<b>Total costs</b>	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	EC-Funding	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%

## Follow-up Table: Efforts (Cost Budget)

**Acronym:** SOCRADES  
**Contract No:** 034116

**Considered Period:** Period 1; Sep 06 - Aug 07

**Participant:**  
**Number**  
**Short Name**

14
JAGUAR

Activities	Total PM / Type of Costs	Budget (whole duration) EUR	Actual				Budget spent (in percent)				Remaining Budget	
			Period 1 Sep 06 to Aug 07	Period 2 Sep 07 to Aug 08	Period 3 Sep 08 to Aug 09	Total	Period 1	Period 2	Period 3	Total	PM / EUR	
			EUR	EUR	EUR	EUR	%	%	%	%	(12)	(13)=(12)/(3)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)=(4)/(3)	(9)=(5)/(3)	(10)=(6)/(3)	(11)=(7)/(3)	(12)	(13)=(12)/(3)
<b>Management</b>	<b>PersonMonths</b>	0,4				0,0	0,0%	0,0%	0,0%	0,0%	0,4	100,0%
	Personel costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Overhead costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)	4.080				0	0,0%	0,0%	0,0%	0,0%	4.080	100,0%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	<b>Total costs</b>	<b>4.080</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>4.080</b>	<b>100,0%</b>
<b>EC-Funding</b>	<b>4.080</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>4.080</b>	<b>100,0%</b>	
<b>Total</b>	<b>PersonMonths</b>	<b>9,3</b>	<b>4,0</b>	<b>0,0</b>	<b>0,0</b>	<b>4,0</b>	<b>43,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>43,0%</b>	<b>5,3</b>	<b>57,0%</b>
	Personel costs	54.468	40.800	0	0	40.800	74,9%	0,0%	0,0%	74,9%	13.668	25,1%
	Overhead costs	36.312	0	0	0	0	0,0%	0,0%	0,0%	0,0%	36.312	100,0%
	Durable equipment	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Computing	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)	4.080	0	0	0	0	0,0%	0,0%	0,0%	0,0%	4.080	100,0%
	Other spec. proj. costs	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	<b>Total costs</b>	<b>94.860</b>	<b>40.800</b>	<b>0</b>	<b>0</b>	<b>40.800</b>	<b>43,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>43,0%</b>	<b>54.060</b>	<b>57,0%</b>
<b>EC-Funding</b>	<b>41.973</b>	<b>20.400</b>	<b>0</b>	<b>0</b>	<b>20.400</b>	<b>48,6%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>48,6%</b>	<b>21.573</b>	<b>51,4%</b>	
Variance		0	0	0	0							

## Follow-up Table: Efforts (Cost Budget)

**Acronym:** SOCRADES  
**Contract No:** 034116

**Considered Period:** Period 1; Sep 06 - Aug 07

**Participant:**  
**Number**  
**Short Name**

15
ARM

Activities (1)	Total PM / Type of Costs (2)	Budget (whole duration) EUR (3)	Actual				Budget spent (in percent)				Remaining Budget	
			Period 1 Sep 06 to Aug 07 EUR (4)	Period 2 Sep 07 to Aug 08 EUR (5)	Period 3 Sep 08 to Aug 09 EUR (6)	Total EUR (7)	Period 1 % (8)=(4)/(3)	Period 2 % (9)=(5)/(3)	Period 3 % (10)=(6)/(3)	Total % (11)=(7)/(3)	PM / EUR (12)	% (13)=(12)/(3)
			EUR (4)	EUR (5)	EUR (6)	EUR (7)	%	%	%	%	PM / EUR (12)	% (13)=(12)/(3)
<b>RTD</b>	<b>PersonMonths</b>	<b>52,0</b>	<b>1,3</b>			<b>1,3</b>	<b>2,4%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>2,4%</b>	<b>50,8</b>	<b>97,6%</b>
	Personel costs	493.073	12.059			12.059	2,4%	0,0%	0,0%	2,4%	481.014	97,6%
	Overhead costs	330.087	7.730			7.730	2,3%	0,0%	0,0%	2,3%	322.357	97,7%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
<b>Total costs</b>	<b>823.160</b>	<b>19.789</b>	<b>0</b>	<b>0</b>	<b>19.789</b>	<b>2,4%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>2,4%</b>	<b>803.371</b>	<b>97,6%</b>	
<b>EC-Funding</b>	<b>411.580</b>	<b>9.895</b>	<b>0</b>	<b>0</b>	<b>9.895</b>	<b>2,4%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>2,4%</b>	<b>401.685</b>	<b>97,6%</b>	
<b>Demonstration</b>	<b>PersonMonths</b>	<b>0,0</b>				<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0</b>	<b>0,0%</b>
	Personel costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Overhead costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
<b>Total costs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0</b>	<b>0,0%</b>	
<b>EC-Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0</b>	<b>0,0%</b>	
<b>Training</b>	<b>PersonMonths</b>	<b>0,0</b>				<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0</b>	<b>0,0%</b>
	Personel costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Overhead costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
<b>Total costs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0</b>	<b>0,0%</b>	
<b>EC-Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0</b>	<b>0,0%</b>	

## Follow-up Table: Efforts (Cost Budget)

**Acronym:** SOCRADES  
**Contract No:** 034116

**Considered Period:** Period 1; Sep 06 - Aug 07

**Participant:**  
**Number**  
**Short Name**

15
ARM

Activities	Total PM / Type of Costs	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget	
			Period 1 Sep 06 to Aug 07	Period 2 Sep 07 to Aug 08	Period 3 Sep 08 to Aug 09	Total	Period 1	Period 2	Period 3	Total		
			EUR	EUR	EUR	EUR	EUR	%	%	%	%	PM / EUR
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)=(4)/(3)	(9)=(5)/(3)	(10)=(6)/(3)	(11)=(7)/(3)	(12)	(13)=(12)/(3)
<b>Management</b>	<b>PersonMonths</b>	<b>0,4</b>				<b>0,0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,4</b>	<b>100,0%</b>
	Personel costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Overhead costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)	5.541				0	0,0%	0,0%	0,0%	0,0%	5.541	100,0%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	<b>Total costs</b>	<b>5.541</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>5.541</b>	<b>100,0%</b>
<b>EC-Funding</b>	<b>5.541</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>5.541</b>	<b>100,0%</b>	
<b>Total</b>	<b>PersonMonths</b>	<b>52,4</b>	<b>1,3</b>	<b>0,0</b>	<b>0,0</b>	<b>1,3</b>	<b>2,4%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>2,4%</b>	<b>51,2</b>	<b>97,6%</b>
	Personel costs	493.073	12.059	0	0	12.059	2,4%	0,0%	0,0%	2,4%	481.014	97,6%
	Overhead costs	330.087	7.730	0	0	7.730	2,3%	0,0%	0,0%	2,3%	322.357	97,7%
	Durable equipment	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Computing	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)	5.541	0	0	0	0	0,0%	0,0%	0,0%	0,0%	5.541	100,0%
	Other spec. proj. costs	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	<b>Total costs</b>	<b>828.701</b>	<b>19.789</b>	<b>0</b>	<b>0</b>	<b>19.789</b>	<b>2,4%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>2,4%</b>	<b>808.912</b>	<b>97,6%</b>
<b>EC-Funding</b>	<b>417.121</b>	<b>9.895</b>	<b>0</b>	<b>0</b>	<b>9.895</b>	<b>2,4%</b>	<b>0,0%</b>	<b>0,0%</b>	<b>2,4%</b>	<b>407.226</b>	<b>97,6%</b>	
Variance	0	0	0	0	0							

## Summary Financial Report

Type of Instrument		IP	Project Title (or Acronym)		SOCRADES						Contract N°		034116							
Reporting period number		1	From (dd/mm/yyyy)		01.09.2006		To (dd/mm/yyyy)		31.08.2007		Page	1/1								
Contractor n°	Organisation Short Name	Cost model used	Eligible costs (in €)	Type of activities										Total eligible costs (F)=(A)+(B)+(C)+(D)+(E)		Receipts		EC contribution		
				Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the consortium (D)		Other Specific Activities (E)								
				Contractor	Third party(ies)	Contractor	Third party(ies)	Contractor	Third party(ies)	Contractor	Third party(ies)	Contractor	Third party(ies)	Contractor	Third party(ies)	Contractor	Third party(ies)	Contractor	Third party(ies)	Maximum
1	Schneider Electric GmbH	FC	Direct eligible costs	411.619,26	0,00	18.633,00	0,00	0,00	0,00	191.989,58	0,00	0,00	0,00	622.241,84	0,00	0,00	0,00	549.862,53	549.862,53	
			<i>of which direct eligible costs of subcontracting</i>	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00					
			Indirect eligible costs	199.455,62	0,00	0,00	0,00	0,00	0,00	0,00	45.813,96	0,00	0,00	0,00	245.269,58					0,00
			Adjustment on previous period(s)	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00					0,00
			<b>Total eligible costs</b>	<b>611.074,88</b>	<b>0,00</b>	<b>18.633,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>237.803,54</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>867.511,42</b>					<b>0,00</b>
2	ABB AB	FC	Direct eligible costs	89.753,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	89.753,00	0,00	0,00	0,00	74.647,00	74.647,00	
			<i>of which direct eligible costs of subcontracting</i>	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00					
			Indirect eligible costs	59.541,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	59.541,00					0,00
			Adjustment on previous period(s)	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00					0,00
			<b>Total eligible costs</b>	<b>149.294,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>149.294,00</b>					<b>0,00</b>
3	APS GESELLSCHAFT FUER AUTOMATISIERUNG, PROZESSSTEUERUNG IN DER SCHWEIßTECHNIK m.b.H.	FC	Direct eligible costs	102.160,35	0,00	0,00	0,00	0,00	0,00	3.400,14	0,00	0,00	0,00	105.560,49	0,00	0,00	0,00	74.172,03	74.172,03	
			<i>of which direct eligible costs of subcontracting</i>	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00					
			Indirect eligible costs	37.116,75	0,00	0,00	0,00	0,00	0,00	0,00	1.133,34	0,00	0,00	0,00	38.250,09					0,00
			Adjustment on previous period(s)	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00					0,00
			<b>Total eligible costs</b>	<b>139.277,10</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>4.533,48</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>143.810,58</b>					<b>0,00</b>
4	BOLIDEN MINERAL AB	FC	Direct eligible costs	4.018,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	4.018,00	0,00	0,00	0,00	2.741,00	2.741,00	
			<i>of which direct eligible costs of subcontracting</i>	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00					
			Indirect eligible costs	1.464,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	1.464,00					0,00
			Adjustment on previous period(s)	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00					0,00
			<b>Total eligible costs</b>	<b>5.482,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>5.482,00</b>					<b>0,00</b>
5	FLEXLINK AUTOMATION OY	FC	Direct eligible costs	8.071,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	8.071,00	0,00	0,00	0,00	5.031,50	5.031,50	
			<i>of which direct eligible costs of subcontracting</i>	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00					
			Indirect eligible costs	1.992,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	1.992,00					0,00
			Adjustment on previous period(s)	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00					0,00
			<b>Total eligible costs</b>	<b>10.063,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>10.063,00</b>					<b>0,00</b>

6	INSTITUTE FUER AUTOMATIO N UND KOMMUNIKA TION E.V. MAGDEBUR G	FC	Direct eligible costs	189.918,89	0,00	0,00	0,00	2.625,26	0,00	1.366,00	0,00	0,00	0,00	193.910,15	0,00	0,00	0,00	170.153,89	170.153,89		
			<i>of which direct eligible costs of subcontracting</i>	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00					0,00	
			Indirect eligible costs	138.580,49	0,00	0,00	0,00	850,20	0,00	1.062,74	0,00	0,00	0,00	0,00	0,00					140.493,43	0,00
			Adjustment on previous period(s)	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00					0,00	0,00
			<b>Total eligible costs</b>	<b>328.499,38</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>3.475,46</b>	<b>0,00</b>	<b>2.428,74</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>					<b>334.403,58</b>	<b>0,00</b>
7	KUNGLIGA TEKNISKA HÖGSKOLAN	AC	Direct eligible costs	120.318,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	120.318,00	0,00	0,00	0,00	144.381,60	144.381,60		
			<i>of which direct eligible costs of subcontracting</i>	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00						
			Indirect eligible costs	24.064,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00					24.064,00	0,00
			Adjustment on previous period(s)	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00					0,00	
			<b>Total eligible costs</b>	<b>144.382,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>					<b>144.382,00</b>	<b>0,00</b>
8	LOUGHBOR OUGH UNIVERSITY	AC	Direct eligible costs	93.251,64	0,00	248,08	0,00	0,00	0,00	0,00	0,00	0,00	0,00	93.499,72	0,00	0,00	0,00	112.199,66	112.199,66		
			<i>of which direct eligible costs of subcontracting</i>	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00						
			Indirect eligible costs	18.650,33	0,00	49,62	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00					18.699,95	0,00
			Adjustment on previous period(s)	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00					0,00	
			<b>Total eligible costs</b>	<b>111.901,97</b>	<b>0,00</b>	<b>297,70</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>					<b>112.199,67</b>	<b>0,00</b>
9	Lulea Tekniska Universitet	AC	Direct eligible costs	212.664,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	212.664,00	0,00	0,00	0,00	255.196,80	255.196,80		
			<i>of which direct eligible costs of subcontracting</i>	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00						
			Indirect eligible costs	42.533,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00					42.533,00	0,00
			Adjustment on previous period(s)	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00					0,00	
			<b>Total eligible costs</b>	<b>255.197,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>					<b>255.197,00</b>	<b>0,00</b>
10	POLITECNIC O DI MILANO	FC	Direct eligible costs	109.180,82	0,00	0,00	0,00	0,00	0,00	2.574,95	0,00	0,00	0,00	111.755,77	0,00	0,00	0,00	95.077,40	95.077,40		
			<i>of which direct eligible costs of subcontracting</i>	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00						
			Indirect eligible costs	72.018,30	0,00	0,00	0,00	0,00	0,00	1.902,89	0,00	0,00	0,00	0,00	0,00					73.921,19	0,00
			Adjustment on previous period(s)	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00					0,00	
			<b>Total eligible costs</b>	<b>181.199,12</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>4.477,84</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>					<b>185.676,96</b>	<b>0,00</b>
11	SAP AG	FC	Direct eligible costs	225.026,50	0,00	0,00	0,00	0,00	0,00	4.211,36	0,00	0,00	0,00	229.237,86	0,00	0,00	0,00	311.973,19	311.973,19		
			<i>of which direct eligible costs of subcontracting</i>	0,00	0,00	0,00	0,00	0,00	0,00	4.000,00	0,00	0,00	0,00	0,00	4.000,00					0,00	
			Indirect eligible costs	389.740,50	0,00	0,00	0,00	0,00	0,00	378,33	0,00	0,00	0,00	0,00	0,00					390.118,83	0,00
			Adjustment on previous period(s)	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00					0,00	
			<b>Total eligible costs</b>	<b>614.767,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>4.589,69</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>					<b>619.356,69</b>	<b>0,00</b>
			Direct eligible costs	478.478,73	0,00	0,00	0,00	0,00	0,00	2.871,17	0,00	0,00	0,00	481.349,90	0,00						

12	SIEMENS AKTIENGES LLSCHAFT	FC	of which direct eligible costs of subcontracting	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	383.411,80	383.411,80	
			Indirect eligible costs	280.923,03	0,00	0,00	0,00	0,00	0,00	839,75	0,00	0,00	0,00	281.762,78					0,00
			Adjustment on previous period(s)	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00					0,00
			<b>Total eligible costs</b>	<b>759.401,76</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>3.710,92</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>763.112,68</b>					<b>0,00</b>
13	TAMPEREEN TEKNILLINE NYLIOPISTO	AC	Direct eligible costs	92.385,16	0,00	0,00	0,00	1.110,00	0,00	14.740,78	0,00	0,00	0,00	108.235,94	0,00	0,00	0,00	129.883,13	129.883,13
			of which direct eligible costs of subcontracting	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00				
			Indirect eligible costs	18.477,03	0,00	0,00	0,00	222,00	0,00	2.948,16	0,00	0,00	0,00	21.647,19	0,00				
			Adjustment on previous period(s)	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00				
<b>Total eligible costs</b>	<b>110.862,19</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>1.332,00</b>	<b>0,00</b>	<b>17.688,94</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>129.883,13</b>	<b>0,00</b>							
14	JAGUAR CARS LIMITED	FC	Direct eligible costs	40.800,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	40.800,00	0,00	0,00	0,00	20.400,00	20.400,00
			of which direct eligible costs of subcontracting	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00				
			Indirect eligible costs	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00				
			Adjustment on previous period(s)	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00				
<b>Total eligible costs</b>	<b>40.800,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>40.800,00</b>	<b>0,00</b>							
15	ARM LIMITED	FC	Direct eligible costs	12.059,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	12.059,00	0,00	0,00	0,00	9.894,50	9.894,50
			of which direct eligible costs of subcontracting	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00				
			Indirect eligible costs	7.730,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	7.730,00	0,00				
			Adjustment on previous period(s)	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00				
<b>Total eligible costs</b>	<b>19.789,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>19.789,00</b>	<b>0,00</b>							
<b>Total eligible costs</b>				<b>3.481.990,40</b>	<b>0,00</b>	<b>18.930,70</b>	<b>0,00</b>	<b>4.807,46</b>	<b>0,00</b>	<b>275.233,15</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>3.780.961,71</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>2.339.026,03</b>	<b>2.339.026,03</b>
				<b>3.481.990,40</b>		<b>18.930,70</b>		<b>4.807,46</b>		<b>275.233,15</b>		<b>0,00</b>		<b>3.780.961,71</b>		<b>0,00</b>			
<b>Maximum calculated EC contribution for the reporting period (in €) without taking into account receipts</b>				<b>2.052.166,18</b>	<b>0,00</b>	<b>6.819,25</b>	<b>0,00</b>	<b>4.807,46</b>	<b>0,00</b>	<b>275.233,15</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>2.339.026,03</b>					
				<b>2.052.166,18</b>		<b>6.819,25</b>		<b>4.807,46</b>		<b>275.233,15</b>		<b>0,00</b>							
<b>Amount of the financial interests generated by the prefinancing</b>													<b>0,00</b>						
<b>Requested EC contribution for the reporting period (in €)</b>													<b>2.339.026,03</b>						

**Form C - Model of Financial Statement per Activity (to be filled by each contractor)**

Type of instrument	Integrated Project	Type of Action (if necessary)	
Project Title (or Acronym)	SOCRADES	Contract n°	034116
Contractor's Legal Name	Schneider Electric GmbH		
Legal Type	Other		
Contact Person	Eva-Maria Grimm	Telephone	+49 (0) 6182 81-2753
Telecopy	+49 (0) 6182 81-2158	E-mail	<a href="mailto:Eva-Maria.Grimm@de.schneider-electric.com">Eva-Maria.Grimm@de.schneider-electric.com</a>
Cost model used (AC//FC or FCF)	FC	Indirect costs(Real or Flat Rate of 20% of Direct costs, except subcontracting)	Real indirect cost
Period from	01.09.2006	To	31.08.2007

**1- Resources (Third party(ies))**

Are there any resources made available on the basis of a prior agreement with third parties identified in Annex I of the contract? (Yes / No) No

If Yes, please provide the following information

Third Party 1 (Y1) Legal Name		Cost model used	
Third Party 2 (Y2) Legal Name		Cost model used	
Third Party 3 (Y3) Legal Name		Cost model used	
Third Party 4 (Y4) Legal Name		Cost model used	

**2- Declaration of eligible costs (in €)**

Please complete only the activity covered by the relevant instrument (and type of action) indicated above and as mentioned in Article II.25 and/or in Annexes I and III of the contract.  
If you are a contractor using the additional cost model (AC):

- indicate only your additional eligible costs, except for Management of the Consortium Activity for which you may indicate your full eligible costs;
- do not declare eligible direct additional costs specifically covered by contributions from third parties as mentioned in Articles II.20 and II.23.a and b of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate your full eligible costs.

The costs declared should distinguish between direct and indirect costs.

If necessary, adjustments to previous period(s) may be included where appropriate.

**Type of Activity**



	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)	
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)
Direct costs	411619,26		18633,00				191989,58				622241,84	0,00
Of which subcontracting											0,00	0,00
Indirect costs	199455,62						45813,96				245269,58	0,00
Adjustments to previous period(s)											0,00	0,00
Total costs	611074,88	0,00	18633,00	0,00	0,00	0,00	237803,54	0,00	0,00	0,00	867511,42	0,00

### 3- Declaration of receipts (in €)

If you are a contractor using the additional cost model (AC), indicate only receipts covered by Article II.23.c of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate receipts covered by Article II.23 of the contract.

If a receipt is not allocated to an activity

	Type of Activity												
	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)		
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	
Total receipts												0,00	0,00

<b>4- Declaration of interest generated by the pre-financing (in €)</b>	
<i>To be completed only by the coordinator.</i>	
Did the pre-financing (advance) you received by the Commission for this period earn interests? (Yes / No)	No
If yes, please mention the amount (in €)	

<b>5- Request of FP6 Financial contribution (in €)</b>	
For this period, the FP6 Community financial contribution requested is equal to (amount in €)	549862,53

<b>6- Audit certificates</b>			
According to the contract, does this Financial Statement need an audit certificate (or several in case of Third party(ies)) delivered by independent auditor(s)? (Yes / No)			Yes
If Yes, does this(those) audit certificate(s) cover only this Financial Statement per Activity? (Yes / No)			Yes
If No, what is the periodicity covered by this(those) audit certificate(s)?		From – To	
What is the total cost of this(those) audit certificate(s) (in €) per independent auditor(s) ?			
<b>Audit certificate of the contractor (X)</b>			
Legal name of the audit firm	KPMG	Cost of the certificate	0,00
<b>Audit certificate(s) of the third party(ies) (Ys) (if necessary)</b>			
Y1: Legal name of the audit firm		Cost of the certificate	
Y2: Legal name of the audit firm		Cost of the certificate	
Y3: Legal name of the audit firm		Cost of the certificate	
Y4: Legal name of the audit firm		Cost of the certificate	
Total (Z) = (X) + (Ys)			0,00

Reminders:  
The cost of an audit certificate is included in the costs declared under the activity "Management of the Consortium".  
The required audit certificate(s) is(are) attached to this Financial Statement.

<b>7-Conversion rates</b>	
Costs incurred in currencies other than EURO shall be reported in EURO.	
Please mention the conversion rate used (only one choice is possible) – Please note that the same principle applies for receipts .	
<b>Contractor</b>	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
<b>Third Party(ies) (if necessary)</b>	
<b>Third Party 1 (Y1)</b>	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
<b>Third Party 2 (Y2)</b>	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No

Third Party 3 (Y3)	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
Third Party 4 (Y4)	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No

**8- Contractor's Certificate**

We certify that:

- the costs declared above are directly related to the resources used to reach the objectives of the project ;
- the receipts declared above are directly related to the resources used to reach the objectives of the project ;
- the costs declared above fall within the definition of eligible costs specified in Articles II.19, II.20, II.21, II.22 and II.25 of the contract, and, if relevant, in Annex III and Article 9 (special clauses) of the contract ;
- the receipts declared above fall within the definition of receipts specified in Article II.23 of the contract ;
- the interest generated by the pre-financing declared above falls within the definition of Article II.27 of the contract ;
- the necessary adjustments, especially to costs reported in previous Financial Statement(s) per Activity, have been incorporated in the above Statement ;
- the above information declared is complete and true ;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Contractor's Stamp	Name of the Person responsible of the work	Name of the duly authorised Financial Officer
	20.09.2007	20.09.2007
	Date	Date
	Dr. Ronald Schoop	Eva-Maria Grimm
	Signature	Signature

**Form C - Model of Financial Statement per Activity (to be filled by each contractor)**

Type of instrument	Integrated Project	Type of Action (if necessary)	
Project Title (or Acronym)	SOCRADES	Contract n°	034116
Contractor's Legal Name	ABB AB		
Legal Type	Other		
Contact Person	Ulf Westblom	Telephone	+46 21 32 30 68
Telecopy		E-mail	<a href="mailto:ulf.westblom@se.abb.com">ulf.westblom@se.abb.com</a>
Cost model used (AC//FC or FCF)	FC	Indirect costs (Real or Flat Rate of 20% of Direct costs, except subcontracting)	Real indirect cost
Period from	01.09.2006	To	31.08.2007

**1- Resources (Third party(ies))**

Are there any resources made available on the basis of a prior agreement with third parties identified in Annex I of the contract? (Yes / No) No

If Yes, please provide the following information

Third Party 1 (Y1) Legal Name		Cost model used	
Third Party 2 (Y2) Legal Name		Cost model used	
Third Party 3 (Y3) Legal Name		Cost model used	
Third Party 4 (Y4) Legal Name		Cost model used	

**2- Declaration of eligible costs (in €)**

Please complete only the activity covered by the relevant instrument (and type of action) indicated above and as mentioned in Article II.25 and/or in Annexes I and III of the contract.  
If you are a contractor using the additional cost model (AC):

- indicate only your additional eligible costs, except for Management of the Consortium Activity for which you may indicate your full eligible costs;
- do not declare eligible direct additional costs specifically covered by contributions from third parties as mentioned in Articles II.20 and II.23.a and b of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate your full eligible costs.

The costs declared should distinguish between direct and indirect costs.

If necessary, adjustments to previous period(s) may be included where appropriate.

**Type of Activity**

	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)	
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)
Direct costs	89753,00										89753,00	0,00
Of which subcontracting											0,00	0,00
Indirect costs	59541,00										59541,00	0,00
Adjustments to previous period(s)											0,00	0,00
<b>Total costs</b>	<b>149294,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>149294,00</b>	<b>0,00</b>

### 3- Declaration of receipts (in €)

If you are a contractor using the additional cost model (AC), indicate only receipts covered by Article II.23.c of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate receipts covered by Article II.23 of the contract.

If a receipt is not allocated to an activity

	Type of Activity												
	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)		
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	
Total receipts												0,00	0,00

<b>4- Declaration of interest generated by the pre-financing (in €)</b>	
<i>To be completed only by the coordinator.</i>	
Did the pre-financing (advance) you received by the Commission for this period earn interests? (Yes / No)	No
If yes, please mention the amount (in €)	

<b>5- Request of FP6 Financial contribution (in €)</b>	
For this period, the FP6 Community financial contribution requested is equal to (amount in €)	74647,00

<b>6- Audit certificates</b>	
According to the contract, does this Financial Statement need an audit certificate (or several in case of Third party(ies)) delivered by independent auditor(s)? (Yes / No)	Yes
If Yes, does this(those) audit certificate(s) cover only this Financial Statement per Activity? (Yes / No)	Yes
If No, what is the periodicity covered by this(those) audit certificate(s)?	From – To
What is the total cost of this(those) audit certificate(s) (in €) per independent auditor(s) ?	
<b>Audit certificate of the contractor (X)</b>	
Legal name of the audit firm	Ernst & Young AB
Cost of the certificate	0,00
<b>Audit certificate(s) of the third party(ies) (Ys) (if necessary)</b>	
Y1: Legal name of the audit firm	
Y2: Legal name of the audit firm	
Y3: Legal name of the audit firm	
Y4: Legal name of the audit firm	
Cost of the certificate	
Cost of the certificate	
Cost of the certificate	
Cost of the certificate	
Total (Z) = (X) + (Ys)	0,00

Reminders:  
The cost of an audit certificate is included in the costs declared under the activity "Management of the Consortium".  
The required audit certificate(s) is(are) attached to this Financial Statement.

<b>7-Conversion rates</b>	
Costs incurred in currencies other than EURO shall be reported in EURO.	
Please mention the conversion rate used (only one choice is possible) – Please note that the same principle applies for receipts .	
<b>Contractor</b>	
- Conversion rate of the Date of incurred actual costs?	No
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	Yes
<b>Third Party(ies) (if necessary)</b>	
<b>Third Party 1 (Y1)</b>	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
<b>Third Party 2 (Y2)</b>	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No

Third Party 3 (Y3)	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
Third Party 4 (Y4)	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No

**8- Contractor's Certificate**

We certify that:

- the costs declared above are directly related to the resources used to reach the objectives of the project ;
- the receipts declared above are directly related to the resources used to reach the objectives of the project ;
- the costs declared above fall within the definition of eligible costs specified in Articles II.19, II.20, II.21, II.22 and II.25 of the contract, and, if relevant, in Annex III and Article 9 (special clauses) of the contract ;
- the receipts declared above fall within the definition of receipts specified in Article II.23 of the contract ;
- the interest generated by the pre-financing declared above falls within the definition of Article II.27 of the contract ;
- the necessary adjustments, especially to costs reported in previous Financial Statement(s) per Activity, have been incorporated in the above Statement ;
- the above information declared is complete and true ;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Contractor's Stamp	Name of the Person responsible of the work	Name of the duly authorised Financial Officer
	18.09.2007	18.09.2007
	Date	Date
	Ulf Westblom	Lars-Gunnar Aufrecht
	Signature	Signature

**Form C - Model of Financial Statement per Activity (to be filled by each contractor)**

Type of instrument	Integrated Project	Type of Action (if necessary)	
Project Title (or Acronym)	SOCRADES	Contract n°	034116
Contractor's Legal Name	APS GESELLSCHAFT FUER AUTOMATISIERUNG, PROZESSSTEUERUNG IN DER SCHWEIßTECHNIK m.b.H.		
Legal Type	Non-Commercial		
Contact Person	Prof. Paul Drews	Telephone	+49 24188640
Telecopy	+49 241875715	E-mail	<a href="mailto:drews@aps-mechatronik.de">drews@aps-mechatronik.de</a>
Cost model used (AC//FC or FCF)	FC	Indirect costs (Real or Flat Rate of 20% of Direct costs, except subcontracting)	Real indirect cost
Period from	01.09.2006	To	31.08.2007

**1- Resources (Third party(ies))**

Are there any resources made available on the basis of a prior agreement with third parties identified in Annex I of the contract? (Yes / No) No

If Yes, please provide the following information

Third Party 1 (Y1) Legal Name		Cost model used	
Third Party 2 (Y2) Legal Name		Cost model used	
Third Party 3 (Y3) Legal Name		Cost model used	
Third Party 4 (Y4) Legal Name		Cost model used	

**2- Declaration of eligible costs (in €)**

Please complete only the activity covered by the relevant instrument (and type of action) indicated above and as mentioned in Article II.25 and/or in Annexes I and III of the contract.  
If you are a contractor using the additional cost model (AC):

- indicate only your additional eligible costs, except for Management of the Consortium Activity for which you may indicate your full eligible costs;
- do not declare eligible direct additional costs specifically covered by contributions from third parties as mentioned in Articles II.20 and II.23.a and b of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate your full eligible costs.

The costs declared should distinguish between direct and indirect costs.

If necessary, adjustments to previous period(s) may be included where appropriate.

**Type of Activity**



	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)	
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)
Direct costs	102160,35						3400,14				105560,49	0,00
Of which subcontracting											0,00	0,00
Indirect costs	37116,75						1133,34				38250,09	0,00
Adjustments to previous period(s)											0,00	0,00
<b>Total costs</b>	<b>139277,10</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>4533,48</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>143810,58</b>	<b>0,00</b>

### 3- Declaration of receipts (in €)

If you are a contractor using the additional cost model (AC), indicate only receipts covered by Article II.23.c of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate receipts covered by Article II.23 of the contract.

If a receipt is not allocated to an activity

	Type of Activity												
	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)		
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	
Total receipts												0,00	0,00

<b>4- Declaration of interest generated by the pre-financing (in €)</b>	
<i>To be completed only by the coordinator.</i>	
Did the pre-financing (advance) you received by the Commission for this period earn interests? (Yes / No)	No
If yes, please mention the amount (in €)	

<b>5- Request of FP6 Financial contribution (in €)</b>	
For this period, the FP6 Community financial contribution requested is equal to (amount in €)	74172,03

<b>6- Audit certificates</b>	
According to the contract, does this Financial Statement need an audit certificate (or several in case of Third party(ies)) delivered by independent auditor(s)? (Yes / No)	Yes
If Yes, does this(those) audit certificate(s) cover only this Financial Statement per Activity? (Yes / No)	Yes
If No, what is the periodicity covered by this(those) audit certificate(s)?	From – To
What is the total cost of this(those) audit certificate(s) (in €) per independent auditor(s) ?	
<b>Audit certificate of the contractor (X)</b>	
Legal name of the audit firm	Treukontor AG
Cost of the certificate	0,00
<b>Audit certificate(s) of the third party(ies) (Ys) (if necessary)</b>	
Y1: Legal name of the audit firm	
Cost of the certificate	
Y2: Legal name of the audit firm	
Cost of the certificate	
Y3: Legal name of the audit firm	
Cost of the certificate	
Y4: Legal name of the audit firm	
Cost of the certificate	
Total (Z) = (X) + (Ys)	0,00

Reminders:  
The cost of an audit certificate is included in the costs declared under the activity "Management of the Consortium".  
The required audit certificate(s) is(are) attached to this Financial Statement.

<b>7-Conversion rates</b>	
Costs incurred in currencies other than EURO shall be reported in EURO.	
Please mention the conversion rate used (only one choice is possible) – Please note that the same principle applies for receipts .	
<b>Contractor</b>	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
<b>Third Party(ies) (if necessary)</b>	
<b>Third Party 1 (Y1)</b>	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
<b>Third Party 2 (Y2)</b>	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No

Third Party 3 (Y3)	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
Third Party 4 (Y4)	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No

**8- Contractor's Certificate**

We certify that:

- the costs declared above are directly related to the resources used to reach the objectives of the project ;
- the receipts declared above are directly related to the resources used to reach the objectives of the project ;
- the costs declared above fall within the definition of eligible costs specified in Articles II.19, II.20, II.21, II.22 and II.25 of the contract, and, if relevant, in Annex III and Article 9 (special clauses) of the contract ;
- the receipts declared above fall within the definition of receipts specified in Article II.23 of the contract ;
- the interest generated by the pre-financing declared above falls within the definition of Article II.27 of the contract ;
- the necessary adjustments, especially to costs reported in previous Financial Statement(s) per Activity, have been incorporated in the above Statement ;
- the above information declared is complete and true ;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Contractor's Stamp	Name of the Person responsible of the work	Name of the duly authorised Financial Officer
	Prof. Dr.-Ing. G. Starke	Frank Drews
	Date	Date
	21.09.2007	21.09.2007
	Signature	Signature

**Form C - Model of Financial Statement per Activity (to be filled by each contractor)**

Type of instrument	Integrated Project	Type of Action (if necessary)	
Project Title (or Acronym)	SOCRADES	Contract n°	034116
Contractor's Legal Name	BOLIDEN MINERAL AB		
Legal Type	Other		
Contact Person	Lars-Eric Carlsson	Telephone	+46 910 77 40 97
Telecopy	+46 910 77 42 96	E-mail	<a href="mailto:lars-eric.carlsson@boliden.com">lars-eric.carlsson@boliden.com</a>
Cost model used (AC//FC or FCF)	FC	Indirect costs (Real or Flat Rate of 20% of Direct costs, except subcontracting)	Real indirect cost
Period from	01.09.2006	To	31.08.2007

**1- Resources (Third party(ies))**

Are there any resources made available on the basis of a prior agreement with third parties identified in Annex I of the contract? (Yes / No) No

If Yes, please provide the following information

Third Party 1 (Y1) Legal Name		Cost model used	
Third Party 2 (Y2) Legal Name		Cost model used	
Third Party 3 (Y3) Legal Name		Cost model used	
Third Party 4 (Y4) Legal Name		Cost model used	

**2- Declaration of eligible costs (in €)**

Please complete only the activity covered by the relevant instrument (and type of action) indicated above and as mentioned in Article II.25 and/or in Annexes I and III of the contract.  
If you are a contractor using the additional cost model (AC):

- indicate only your additional eligible costs, except for Management of the Consortium Activity for which you may indicate your full eligible costs;
- do not declare eligible direct additional costs specifically covered by contributions from third parties as mentioned in Articles II.20 and II.23.a and b of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate your full eligible costs.

The costs declared should distinguish between direct and indirect costs.

If necessary, adjustments to previous period(s) may be included where appropriate.

**Type of Activity**

	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)	
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)
Direct costs	4018,00										4018,00	0,00
Of which subcontracting											0,00	0,00
Indirect costs	1464,00										1464,00	0,00
Adjustments to previous period(s)											0,00	0,00
Total costs	5482,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	5482,00	0,00

### 3- Declaration of receipts (in €)

If you are a contractor using the additional cost model (AC), indicate only receipts covered by Article II.23.c of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate receipts covered by Article II.23 of the contract.

If a receipt is not allocated to an activity

	Type of Activity												
	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)		
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	
Total receipts												0,00	0,00

<b>4- Declaration of interest generated by the pre-financing (in €)</b>	
<i>To be completed only by the coordinator.</i>	
Did the pre-financing (advance) you received by the Commission for this period earn interests? (Yes / No)	No
If yes, please mention the amount (in €)	

<b>5- Request of FP6 Financial contribution (in €)</b>	
For this period, the FP6 Community financial contribution requested is equal to (amount in €)	2741,00

<b>6- Audit certificates</b>	
According to the contract, does this Financial Statement need an audit certificate (or several in case of Third party(ies)) delivered by independent auditor(s)? (Yes / No)	No
If Yes, does this(those) audit certificate(s) cover only this Financial Statement per Activity? (Yes / No)	
If No, what is the periodicity covered by this(those) audit certificate(s)?	From – To
What is the total cost of this(those) audit certificate(s) (in €) per independent auditor(s) ?	
<b>Audit certificate of the contractor (X)</b>	
Legal name of the audit firm	Cost of the certificate
<b>Audit certificate(s) of the third party(ies) (Ys) (if necessary)</b>	
Y1: Legal name of the audit firm	Cost of the certificate
Y2: Legal name of the audit firm	Cost of the certificate
Y3: Legal name of the audit firm	Cost of the certificate
Y4: Legal name of the audit firm	Cost of the certificate
Total (Z) = (X) + (Ys)	
	0,00

Reminders:  
The cost of an audit certificate is included in the costs declared under the activity "Management of the Consortium".  
The required audit certificate(s) is(are) attached to this Financial Statement.

<b>7-Conversion rates</b>	
Costs incurred in currencies other than EURO shall be reported in EURO.	
Please mention the conversion rate used (only one choice is possible) – Please note that the same principle applies for receipts .	
<b>Contractor</b>	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
<b>Third Party(ies) (if necessary)</b>	
<b>Third Party 1 (Y1)</b>	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
<b>Third Party 2 (Y2)</b>	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No

Third Party 3 (Y3)	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
Third Party 4 (Y4)	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No

**8- Contractor's Certificate**

We certify that:

- the costs declared above are directly related to the resources used to reach the objectives of the project ;
- the receipts declared above are directly related to the resources used to reach the objectives of the project ;
- the costs declared above fall within the definition of eligible costs specified in Articles II.19, II.20, II.21, II.22 and II.25 of the contract, and, if relevant, in Annex III and Article 9 (special clauses) of the contract ;
- the receipts declared above fall within the definition of receipts specified in Article II.23 of the contract ;
- the interest generated by the pre-financing declared above falls within the definition of Article II.27 of the contract ;
- the necessary adjustments, especially to costs reported in previous Financial Statement(s) per Activity, have been incorporated in the above Statement ;
- the above information declared is complete and true ;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Contractor's Stamp	Name of the Person responsible of the work	Name of the duly authorised Financial Officer
	Lars-Eric Carlsson	Peter Hansson
	Date	Date
	21.09.2007	21.09.2007
	Signature	Signature

**Form C - Model of Financial Statement per Activity (to be filled by each contractor)**

Type of instrument	Integrated Project	Type of Action (if necessary)	
Project Title (or Acronym)	SOCRADES	Contract n°	034116
Contractor's Legal Name	FLEXLINK AUTOMATION OY		
Legal Type	Other		
Contact Person		Telephone	
Telecopy		E-mail	
Cost model used (AC//FC or FCF)	FC	Indirect costs (Real or Flat Rate of 20% of Direct costs, except subcontracting)	Real indirect cost
Period from	01.09.2006	To	31.08.2007

**1- Resources (Third party(ies))**

Are there any resources made available on the basis of a prior agreement with third parties identified in Annex I of the contract? (Yes / No) No

If Yes, please provide the following information

Third Party 1 (Y1) Legal Name		Cost model used	
Third Party 2 (Y2) Legal Name		Cost model used	
Third Party 3 (Y3) Legal Name		Cost model used	
Third Party 4 (Y4) Legal Name		Cost model used	

**2- Declaration of eligible costs (in €)**

Please complete only the activity covered by the relevant instrument (and type of action) indicated above and as mentioned in Article II.25 and/or in Annexes I and III of the contract.  
If you are a contractor using the additional cost model (AC):

- indicate only your additional eligible costs, except for Management of the Consortium Activity for which you may indicate your full eligible costs;
- do not declare eligible direct additional costs specifically covered by contributions from third parties as mentioned in Articles II.20 and II.23.a and b of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate your full eligible costs.

The costs declared should distinguish between direct and indirect costs.

If necessary, adjustments to previous period(s) may be included where appropriate.

**Type of Activity**



	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)	
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)
Direct costs	8071,00										8071,00	0,00
Of which subcontracting											0,00	0,00
Indirect costs	1992,00										1992,00	0,00
Adjustments to previous period(s)											0,00	0,00
<b>Total costs</b>	<b>10063,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>10063,00</b>	<b>0,00</b>

### 3- Declaration of receipts (in €)

If you are a contractor using the additional cost model (AC), indicate only receipts covered by Article II.23.c of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate receipts covered by Article II.23 of the contract.

If a receipt is not allocated to an activity

	Type of Activity											
	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)	
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)
Total receipts											0,00	0,00

<b>4- Declaration of interest generated by the pre-financing (in €)</b>	
<i>To be completed only by the coordinator.</i>	
Did the pre-financing (advance) you received by the Commission for this period earn interests? (Yes / No)	No
If yes, please mention the amount (in €)	

<b>5- Request of FP6 Financial contribution (in €)</b>	
For this period, the FP6 Community financial contribution requested is equal to (amount in €)	5031,50

<b>6- Audit certificates</b>	
According to the contract, does this Financial Statement need an audit certificate (or several in case of Third party(ies)) delivered by independent auditor(s)? (Yes / No)	No
If Yes, does this(those) audit certificate(s) cover only this Financial Statement per Activity? (Yes / No)	
If No, what is the periodicity covered by this(those) audit certificate(s)?	From – To
What is the total cost of this(those) audit certificate(s) (in €) per independent auditor(s) ?	
<b>Audit certificate of the contractor (X)</b>	
Legal name of the audit firm	Cost of the certificate
<b>Audit certificate(s) of the third party(ies) (Ys) (if necessary)</b>	
Y1: Legal name of the audit firm	Cost of the certificate
Y2: Legal name of the audit firm	Cost of the certificate
Y3: Legal name of the audit firm	Cost of the certificate
Y4: Legal name of the audit firm	Cost of the certificate
Total (Z) = (X) + (Ys)	
	0,00

Reminders:  
The cost of an audit certificate is included in the costs declared under the activity "Management of the Consortium".  
The required audit certificate(s) is(are) attached to this Financial Statement.

<b>7-Conversion rates</b>	
Costs incurred in currencies other than EURO shall be reported in EURO.	
Please mention the conversion rate used (only one choice is possible) – Please note that the same principle applies for receipts .	
<b>Contractor</b>	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
<b>Third Party(ies) (if necessary)</b>	
<b>Third Party 1 (Y1)</b>	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
<b>Third Party 2 (Y2)</b>	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No

Third Party 3 (Y3)	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
Third Party 4 (Y4)	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No

**8- Contractor's Certificate**

We certify that:

- the costs declared above are directly related to the resources used to reach the objectives of the project ;
- the receipts declared above are directly related to the resources used to reach the objectives of the project ;
- the costs declared above fall within the definition of eligible costs specified in Articles II.19, II.20, II.21, II.22 and II.25 of the contract, and, if relevant, in Annex III and Article 9 (special clauses) of the contract ;
- the receipts declared above fall within the definition of receipts specified in Article II.23 of the contract ;
- the interest generated by the pre-financing declared above falls within the definition of Article II.27 of the contract ;
- the necessary adjustments, especially to costs reported in previous Financial Statement(s) per Activity, have been incorporated in the above Statement ;
- the above information declared is complete and true ;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Contractor's Stamp	Name of the Person responsible of the work	Name of the duly authorised Financial Officer
	Date	Date
	Signature	Signature

**Form C - Model of Financial Statement per Activity (to be filled by each contractor)**

Type of instrument	Integrated Project	Type of Action (if necessary)	
Project Title (or Acronym)	SOCRADES	Contract n°	034116
Contractor's Legal Name	INSTITUTE FUER AUTOMATION UND KOMMUNIKATION E.V. MAGDEBURG		
Legal Type	Non-Commercial		
Contact Person	Dr. Bangemann	Telephone	+49 39203 81075
Telecopy	+49 39203 81100	E-mail	<a href="mailto:thomas.bangemann@ifak.eu">thomas.bangemann@ifak.eu</a>
Cost model used (AC//FC or FCF)	FC	Indirect costs (Real or Flat Rate of 20% of Direct costs, except subcontracting)	Real indirect cost
Period from	01.09.2006	To	31.08.2007

**1- Resources (Third party(ies))**

Are there any resources made available on the basis of a prior agreement with third parties identified in Annex I of the contract? (Yes / No) No

If Yes, please provide the following information

Third Party 1 (Y1) Legal Name		Cost model used	
Third Party 2 (Y2) Legal Name		Cost model used	
Third Party 3 (Y3) Legal Name		Cost model used	
Third Party 4 (Y4) Legal Name		Cost model used	

**2- Declaration of eligible costs (in €)**

Please complete only the activity covered by the relevant instrument (and type of action) indicated above and as mentioned in Article II.25 and/or in Annexes I and III of the contract.  
If you are a contractor using the additional cost model (AC):

- indicate only your additional eligible costs, except for Management of the Consortium Activity for which you may indicate your full eligible costs;
- do not declare eligible direct additional costs specifically covered by contributions from third parties as mentioned in Articles II.20 and II.23.a and b of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate your full eligible costs.

The costs declared should distinguish between direct and indirect costs.

If necessary, adjustments to previous period(s) may be included where appropriate.

**Type of Activity**

	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)	
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)
Direct costs	189918,89				2625,26		1366,00				193910,15	0,00
Of which subcontracting											0,00	0,00
Indirect costs	138580,49				850,20		1062,74				140493,43	0,00
Adjustments to previous period(s)											0,00	0,00
<b>Total costs</b>	<b>328499,38</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>3475,46</b>	<b>0,00</b>	<b>2428,74</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>334403,58</b>	<b>0,00</b>

### 3- Declaration of receipts (in €)

If you are a contractor using the additional cost model (AC), indicate only receipts covered by Article II.23.c of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate receipts covered by Article II.23 of the contract.

If a receipt is not allocated to an activity

	Type of Activity												
	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)		
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	
Total receipts												0,00	0,00

<b>4- Declaration of interest generated by the pre-financing (in €)</b>	
<i>To be completed only by the coordinator.</i>	
Did the pre-financing (advance) you received by the Commission for this period earn interests? (Yes / No)	
If yes, please mention the amount (in €)	

<b>5- Request of FP6 Financial contribution (in €)</b>	
For this period, the FP6 Community financial contribution requested is equal to (amount in €)	170153,89

<b>6- Audit certificates</b>	
According to the contract, does this Financial Statement need an audit certificate (or several in case of Third party(ies)) delivered by independent auditor(s)? (Yes / No)	Yes
If Yes, does this(those) audit certificate(s) cover only this Financial Statement per Activity? (Yes / No)	Yes
If No, what is the periodicity covered by this(those) audit certificate(s)?	From – To
What is the total cost of this(those) audit certificate(s) (in €) per independent auditor(s) ?	
<b>Audit certificate of the contractor (X)</b>	
Legal name of the audit firm	Greis & Brosent GmbH Wirtschaftsprüfungsgesellschaft
Cost of the certificate	500,00
<b>Audit certificate(s) of the third party(ies) (Ys) (if necessary)</b>	
Y1: Legal name of the audit firm	
Cost of the certificate	
Y2: Legal name of the audit firm	
Cost of the certificate	
Y3: Legal name of the audit firm	
Cost of the certificate	
Y4: Legal name of the audit firm	
Cost of the certificate	
Total (Z) = (X) + (Ys)	500,00

Reminders:  
The cost of an audit certificate is included in the costs declared under the activity "Management of the Consortium".  
The required audit certificate(s) is(are) attached to this Financial Statement.

<b>7-Conversion rates</b>	
Costs incurred in currencies other than EURO shall be reported in EURO.	
Please mention the conversion rate used (only one choice is possible) – Please note that the same principle applies for receipts .	
<b>Contractor</b>	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
<b>Third Party(ies) (if necessary)</b>	
<b>Third Party 1 (Y1)</b>	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
<b>Third Party 2 (Y2)</b>	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No

Third Party 3 (Y3)	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
Third Party 4 (Y4)	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No

### **8- Contractor's Certificate**

We certify that:

- the costs declared above are directly related to the resources used to reach the objectives of the project ;
- the receipts declared above are directly related to the resources used to reach the objectives of the project ;
- the costs declared above fall within the definition of eligible costs specified in Articles II.19, II.20, II.21, II.22 and II.25 of the contract, and, if relevant, in Annex III and Article 9 (special clauses) of the contract ;
- the receipts declared above fall within the definition of receipts specified in Article II.23 of the contract ;
- the interest generated by the pre-financing declared above falls within the definition of Article II.27 of the contract ;
- the necessary adjustments, especially to costs reported in previous Financial Statement(s) per Activity, have been incorporated in the above Statement ;
- the above information declared is complete and true ;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Contractor's Stamp	Name of the Person responsible of the work	Name of the duly authorised Financial Officer
	Dr. Thomas Bangemann	Dr. H.-Jürgen Schumann
	Date	Date
	18.09.2007	18.09.2007
	Signature	Signature

**Form C - Model of Financial Statement per Activity (to be filled by each contractor)**

Type of instrument	Integrated Project	Type of Action (if necessary)	
Project Title (or Acronym)	SOCRADES	Contract n°	034116
Contractor's Legal Name	KUNGLIGA TEKNISKA HÖGSKOLAN		
Legal Type	Non-Commercial		
Contact Person	Karl Henrik Johansson	Telephone	+46 8 7907321
Telecopy	+46 8 7907329	E-mail	<a href="mailto:kalle@ee.kth.de">kalle@ee.kth.de</a>
Cost model used (AC//FC or FCF)	AC	Indirect costs (Real or Flat Rate of 20% of Direct costs, except subcontracting)	Flat rate (up to 20% of direct costs, excluding subcontracting)
Period from	01.09.2006	To	31.08.2007

**1- Resources (Third party(ies))**

Are there any resources made available on the basis of a prior agreement with third parties identified in Annex I of the contract? (Yes / No) No

If Yes, please provide the following information

Third Party 1 (Y1) Legal Name		Cost model used	
Third Party 2 (Y2) Legal Name		Cost model used	
Third Party 3 (Y3) Legal Name		Cost model used	
Third Party 4 (Y4) Legal Name		Cost model used	

**2- Declaration of eligible costs (in €)**

Please complete only the activity covered by the relevant instrument (and type of action) indicated above and as mentioned in Article II.25 and/or in Annexes I and III of the contract.  
If you are a contractor using the additional cost model (AC):

- indicate only your additional eligible costs, except for Management of the Consortium Activity for which you may indicate your full eligible costs;
- do not declare eligible direct additional costs specifically covered by contributions from third parties as mentioned in Articles II.20 and II.23.a and b of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate your full eligible costs.

The costs declared should distinguish between direct and indirect costs.

If necessary, adjustments to previous period(s) may be included where appropriate.

**Type of Activity**



	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)	
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)
Direct costs	120318,00										120318,00	0,00
Of which subcontracting											0,00	0,00
Indirect costs	24064,00										24064,00	0,00
Adjustments to previous period(s)											0,00	0,00
Total costs	144382,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	144382,00	0,00

### 3- Declaration of receipts (in €)

If you are a contractor using the additional cost model (AC), indicate only receipts covered by Article II.23.c of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate receipts covered by Article II.23 of the contract.

If a receipt is not allocated to an activity

	Type of Activity												
	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)		
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	
Total receipts												0,00	0,00

<b>4- Declaration of interest generated by the pre-financing (in €)</b>	
<i>To be completed only by the coordinator.</i>	
Did the pre-financing (advance) you received by the Commission for this period earn interests? (Yes / No)	
If yes, please mention the amount (in €)	

<b>5- Request of FP6 Financial contribution (in €)</b>	
For this period, the FP6 Community financial contribution requested is equal to (amount in €)	144381,60

<b>6- Audit certificates</b>	
According to the contract, does this Financial Statement need an audit certificate (or several in case of Third party(ies)) delivered by independent auditor(s)? (Yes / No)	No
If Yes, does this(those) audit certificate(s) cover only this Financial Statement per Activity? (Yes / No)	
If No, what is the periodicity covered by this(those) audit certificate(s)?	From – To
What is the total cost of this(those) audit certificate(s) (in €) per independent auditor(s) ?	
<b>Audit certificate of the contractor (X)</b>	
Legal name of the audit firm	Cost of the certificate
<b>Audit certificate(s) of the third party(ies) (Ys) (if necessary)</b>	
Y1: Legal name of the audit firm	Cost of the certificate
Y2: Legal name of the audit firm	Cost of the certificate
Y3: Legal name of the audit firm	Cost of the certificate
Y4: Legal name of the audit firm	Cost of the certificate
Total (Z) = (X) + (Ys)	
	0,00

Reminders:  
The cost of an audit certificate is included in the costs declared under the activity "Management of the Consortium".  
The required audit certificate(s) is(are) attached to this Financial Statement.

<b>7-Conversion rates</b>	
Costs incurred in currencies other than EURO shall be reported in EURO.	
Please mention the conversion rate used (only one choice is possible) – Please note that the same principle applies for receipts .	
<b>Contractor</b>	
- Conversion rate of the Date of incurred actual costs?	No
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	Yes
<b>Third Party(ies) (if necessary)</b>	
<b>Third Party 1 (Y1)</b>	
- Conversion rate of the Date of incurred actual costs?	
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	
<b>Third Party 2 (Y2)</b>	
- Conversion rate of the Date of incurred actual costs?	
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	

Third Party 3 (Y3)	
- Conversion rate of the Date of incurred actual costs?	
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	
Third Party 4 (Y4)	
- Conversion rate of the Date of incurred actual costs?	
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	

**8- Contractor's Certificate**

We certify that:

- the costs declared above are directly related to the resources used to reach the objectives of the project ;
- the receipts declared above are directly related to the resources used to reach the objectives of the project ;
- the costs declared above fall within the definition of eligible costs specified in Articles II.19, II.20, II.21, II.22 and II.25 of the contract, and, if relevant, in Annex III and Article 9 (special clauses) of the contract ;
- the receipts declared above fall within the definition of receipts specified in Article II.23 of the contract ;
- the interest generated by the pre-financing declared above falls within the definition of Article II.27 of the contract ;
- the necessary adjustments, especially to costs reported in previous Financial Statement(s) per Activity, have been incorporated in the above Statement ;
- the above information declared is complete and true ;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Contractor's Stamp	Name of the Person responsible of the work	Name of the duly authorised Financial Officer
	Karl Henrik Johansson	Karin Karlsson Eklund
	Date	Date
	01.10.2007	01.10.2007
	Signature	Signature

**Form C - Model of Financial Statement per Activity (to be filled by each contractor)**

Type of instrument	Integrated Project	Type of Action (if necessary)	
Project Title (or Acronym)	SOCRADES	Contract n°	034116
Contractor's Legal Name	LOUGHBOROUGH UNIVERSITY		
Legal Type	Non-profit		
Contact Person	MISS C CARP	Telephone	44 (0)1509 222023
Telecopy	44 (0)1509 223953	E-mail	<a href="mailto:C.Carp@Lboro.ac.uk">C.Carp@Lboro.ac.uk</a>
Cost model used (AC//FC or FCF)	AC	Indirect costs (Real or Flat Rate of 20% of Direct costs, except subcontracting)	Flat rate (up to 20% of direct costs, excluding subcontracting)
Period from	01.09.2006	To	31.08.2007

**1- Resources (Third party(ies))**

Are there any resources made available on the basis of a prior agreement with third parties identified in Annex I of the contract? (Yes / No) No

If Yes, please provide the following information

Third Party 1 (Y1) Legal Name		Cost model used	
Third Party 2 (Y2) Legal Name		Cost model used	
Third Party 3 (Y3) Legal Name		Cost model used	
Third Party 4 (Y4) Legal Name		Cost model used	

**2- Declaration of eligible costs (in €)**

Please complete only the activity covered by the relevant instrument (and type of action) indicated above and as mentioned in Article II.25 and/or in Annexes I and III of the contract.  
If you are a contractor using the additional cost model (AC):

- indicate only your additional eligible costs, except for Management of the Consortium Activity for which you may indicate your full eligible costs;
- do not declare eligible direct additional costs specifically covered by contributions from third parties as mentioned in Articles II.20 and II.23.a and b of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate your full eligible costs.

The costs declared should distinguish between direct and indirect costs.

If necessary, adjustments to previous period(s) may be included where appropriate.

**Type of Activity**

	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)	
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)
Direct costs	93251,64		248,08								93499,72	0,00
Of which subcontracting											0,00	0,00
Indirect costs	18650,33		49,62								18699,95	0,00
Adjustments to previous period(s)											0,00	0,00
Total costs	111901,97	0,00	297,70	0,00	0,00	0,00	0,00	0,00	0,00	0,00	112199,67	0,00

### 3- Declaration of receipts (in €)

If you are a contractor using the additional cost model (AC), indicate only receipts covered by Article II.23.c of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate receipts covered by Article II.23 of the contract.

If a receipt is not allocated to an activity

	Type of Activity												
	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)		
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	
Total receipts												0,00	0,00

<b>4- Declaration of interest generated by the pre-financing (in €)</b>	
<i>To be completed only by the coordinator.</i>	
Did the pre-financing (advance) you received by the Commission for this period earn interests? (Yes / No)	
If yes, please mention the amount (in €)	

<b>5- Request of FP6 Financial contribution (in €)</b>	
For this period, the FP6 Community financial contribution requested is equal to (amount in €)	112199,66

<b>6- Audit certificates</b>	
According to the contract, does this Financial Statement need an audit certificate (or several in case of Third party(ies)) delivered by independent auditor(s)? (Yes / No)	Yes
If Yes, does this(those) audit certificate(s) cover only this Financial Statement per Activity? (Yes / No)	Yes
If No, what is the periodicity covered by this(those) audit certificate(s)?	From – To
What is the total cost of this(those) audit certificate(s) (in €) per independent auditor(s) ?	
<b>Audit certificate of the contractor (X)</b>	
Legal name of the audit firm	CHARNWOOD Accountants & Business Advisors
Cost of the certificate	774,34
<b>Audit certificate(s) of the third party(ies) (Ys) (if necessary)</b>	
Y1: Legal name of the audit firm	
Cost of the certificate	
Y2: Legal name of the audit firm	
Cost of the certificate	
Y3: Legal name of the audit firm	
Cost of the certificate	
Y4: Legal name of the audit firm	
Cost of the certificate	
Total (Z) = (X) + (Ys)	774,34

Reminders:  
The cost of an audit certificate is included in the costs declared under the activity "Management of the Consortium".  
The required audit certificate(s) is(are) attached to this Financial Statement.

<b>7-Conversion rates</b>	
Costs incurred in currencies other than EURO shall be reported in EURO.	
Please mention the conversion rate used (only one choice is possible) – Please note that the same principle applies for receipts .	
<b>Contractor</b>	
- Conversion rate of the Date of incurred actual costs?	
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	Yes
<b>Third Party(ies) (if necessary)</b>	
<b>Third Party 1 (Y1)</b>	
- Conversion rate of the Date of incurred actual costs?	
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	
<b>Third Party 2 (Y2)</b>	
- Conversion rate of the Date of incurred actual costs?	
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	

Third Party 3 (Y3)	
- Conversion rate of the Date of incurred actual costs?	
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	
Third Party 4 (Y4)	
- Conversion rate of the Date of incurred actual costs?	
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	

**8- Contractor's Certificate**

We certify that:

- the costs declared above are directly related to the resources used to reach the objectives of the project ;
- the receipts declared above are directly related to the resources used to reach the objectives of the project ;
- the costs declared above fall within the definition of eligible costs specified in Articles II.19, II.20, II.21, II.22 and II.25 of the contract, and, if relevant, in Annex III and Article 9 (special clauses) of the contract ;
- the receipts declared above fall within the definition of receipts specified in Article II.23 of the contract ;
- the interest generated by the pre-financing declared above falls within the definition of Article II.27 of the contract ;
- the necessary adjustments, especially to costs reported in previous Financial Statement(s) per Activity, have been incorporated in the above Statement ;
- the above information declared is complete and true ;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Contractor's Stamp	Name of the Person responsible of the work	Name of the duly authorised Financial Officer
	DR R. HARRISON	MISS C. CARP
	Date	Date
	20.09.2007	20.09.2007
	Signature	Signature

**Form C - Model of Financial Statement per Activity (to be filled by each contractor)**

Type of instrument	Integrated Project	Type of Action (if necessary)	
Project Title (or Acronym)	SOCRADES	Contract n°	034116
Contractor's Legal Name	Lulea Tekniska Universitet		
Legal Type	Non-Commercial		
Contact Person	Ulrica Lång	Telephone	+46 920 493 018
Telecopy	+46 920 492 191	E-mail	<a href="mailto:ulrica@ltu.se">ulrica@ltu.se</a>
Cost model used (AC//FC or FCF)	AC	Indirect costs (Real or Flat Rate of 20% of Direct costs, except subcontracting)	Flat rate (up to 20% of direct costs, excluding subcontracting)
Period from	01.09.2006	To	31.08.2007

**1- Resources (Third party(ies))**

Are there any resources made available on the basis of a prior agreement with third parties identified in Annex I of the contract? (Yes / No) No

If Yes, please provide the following information

Third Party 1 (Y1) Legal Name		Cost model used	
Third Party 2 (Y2) Legal Name		Cost model used	
Third Party 3 (Y3) Legal Name		Cost model used	
Third Party 4 (Y4) Legal Name		Cost model used	

**2- Declaration of eligible costs (in €)**

Please complete only the activity covered by the relevant instrument (and type of action) indicated above and as mentioned in Article II.25 and/or in Annexes I and III of the contract.  
If you are a contractor using the additional cost model (AC):

- indicate only your additional eligible costs, except for Management of the Consortium Activity for which you may indicate your full eligible costs;
- do not declare eligible direct additional costs specifically covered by contributions from third parties as mentioned in Articles II.20 and II.23.a and b of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate your full eligible costs.

The costs declared should distinguish between direct and indirect costs.

If necessary, adjustments to previous period(s) may be included where appropriate.

**Type of Activity**



	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)	
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)
Direct costs	212664,00										212664,00	0,00
Of which subcontracting											0,00	0,00
Indirect costs	42533,00										42533,00	0,00
Adjustments to previous period(s)											0,00	0,00
<b>Total costs</b>	<b>255197,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>255197,00</b>	<b>0,00</b>

### 3- Declaration of receipts (in €)

If you are a contractor using the additional cost model (AC), indicate only receipts covered by Article II.23.c of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate receipts covered by Article II.23 of the contract.

If a receipt is not allocated to an activity

	Type of Activity												
	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)		
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	
Total receipts												0,00	0,00

<b>4- Declaration of interest generated by the pre-financing (in €)</b>	
<i>To be completed only by the coordinator.</i>	
Did the pre-financing (advance) you received by the Commission for this period earn interests? (Yes / No)	No
If yes, please mention the amount (in €)	

<b>5- Request of FP6 Financial contribution (in €)</b>	
For this period, the FP6 Community financial contribution requested is equal to (amount in €)	255196,80

<b>6- Audit certificates</b>	
According to the contract, does this Financial Statement need an audit certificate (or several in case of Third party(ies)) delivered by independent auditor(s)? (Yes / No)	Yes
If Yes, does this(those) audit certificate(s) cover only this Financial Statement per Activity? (Yes / No)	Yes
If No, what is the periodicity covered by this(those) audit certificate(s)?	From – To
What is the total cost of this(those) audit certificate(s) (in €) per independent auditor(s) ?	
<b>Audit certificate of the contractor (X)</b>	
Legal name of the audit firm	Ernst & Young
Cost of the certificate	552,00
<b>Audit certificate(s) of the third party(ies) (Ys) (if necessary)</b>	
Y1: Legal name of the audit firm	
Y2: Legal name of the audit firm	
Y3: Legal name of the audit firm	
Y4: Legal name of the audit firm	
Cost of the certificate	
Cost of the certificate	
Cost of the certificate	
Cost of the certificate	
Total (Z) = (X) + (Ys)	552,00

Reminders:  
The cost of an audit certificate is included in the costs declared under the activity "Management of the Consortium".  
The required audit certificate(s) is(are) attached to this Financial Statement.

<b>7-Conversion rates</b>	
Costs incurred in currencies other than EURO shall be reported in EURO.	
Please mention the conversion rate used (only one choice is possible) – Please note that the same principle applies for receipts .	
<b>Contractor</b>	
- Conversion rate of the Date of incurred actual costs?	No
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	Yes
<b>Third Party(ies) (if necessary)</b>	
<b>Third Party 1 (Y1)</b>	
- Conversion rate of the Date of incurred actual costs?	No
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
<b>Third Party 2 (Y2)</b>	
- Conversion rate of the Date of incurred actual costs?	No
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No

Third Party 3 (Y3)	
- Conversion rate of the Date of incurred actual costs?	No
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
Third Party 4 (Y4)	
- Conversion rate of the Date of incurred actual costs?	No
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No

**8- Contractor's Certificate**

We certify that:

- the costs declared above are directly related to the resources used to reach the objectives of the project ;
- the receipts declared above are directly related to the resources used to reach the objectives of the project ;
- the costs declared above fall within the definition of eligible costs specified in Articles II.19, II.20, II.21, II.22 and II.25 of the contract, and, if relevant, in Annex III and Article 9 (special clauses) of the contract ;
- the receipts declared above fall within the definition of receipts specified in Article II.23 of the contract ;
- the interest generated by the pre-financing declared above falls within the definition of Article II.27 of the contract ;
- the necessary adjustments, especially to costs reported in previous Financial Statement(s) per Activity, have been incorporated in the above Statement ;
- the above information declared is complete and true ;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Contractor's Stamp	Name of the Person responsible of the work	Name of the duly authorised Financial Officer
	Jerker Delsing	Ulrica Lång
	Date	Date
	Signature	Signature

**Form C - Model of Financial Statement per Activity (to be filled by each contractor)**

Type of instrument	Integrated Project	Type of Action (if necessary)	
Project Title (or Acronym)	SOCRADES	Contract n°	034116
Contractor's Legal Name	POLITECNICO DI MILANO		
Legal Type	Other		
Contact Person	Marco Taisch	Telephone	+39 02 2399 4815
Telecopy	+39 02 2399 2700	E-mail	<a href="mailto:marco.taisch@polimi.it">marco.taisch@polimi.it</a>
Cost model used (AC//FC or FCF)	FC	Indirect costs (Real or Flat Rate of 20% of Direct costs, except subcontracting)	Real indirect cost
Period from	01.09.2006	To	31.08.2007

**1- Resources (Third party(ies))**

Are there any resources made available on the basis of a prior agreement with third parties identified in Annex I of the contract? (Yes / No) No

If Yes, please provide the following information

Third Party 1 (Y1) Legal Name		Cost model used	
Third Party 2 (Y2) Legal Name		Cost model used	
Third Party 3 (Y3) Legal Name		Cost model used	
Third Party 4 (Y4) Legal Name		Cost model used	

**2- Declaration of eligible costs (in €)**

Please complete only the activity covered by the relevant instrument (and type of action) indicated above and as mentioned in Article II.25 and/or in Annexes I and III of the contract.  
If you are a contractor using the additional cost model (AC):

- indicate only your additional eligible costs, except for Management of the Consortium Activity for which you may indicate your full eligible costs;
- do not declare eligible direct additional costs specifically covered by contributions from third parties as mentioned in Articles II.20 and II.23.a and b of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate your full eligible costs.

The costs declared should distinguish between direct and indirect costs.

If necessary, adjustments to previous period(s) may be included where appropriate.

**Type of Activity**

	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)	
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)
Direct costs	109180,82						2574,95				111755,77	0,00
Of which subcontracting											0,00	0,00
Indirect costs	72018,30						1902,89				73921,19	0,00
Adjustments to previous period(s)											0,00	0,00
Total costs	181199,12	0,00	0,00	0,00	0,00	0,00	4477,84	0,00	0,00	0,00	185676,96	0,00

### 3- Declaration of receipts (in €)

If you are a contractor using the additional cost model (AC), indicate only receipts covered by Article II.23.c of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate receipts covered by Article II.23 of the contract.

If a receipt is not allocated to an activity

	Type of Activity												
	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)		
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	
Total receipts												0,00	0,00

<b>4- Declaration of interest generated by the pre-financing (in €)</b>	
<i>To be completed only by the coordinator.</i>	
Did the pre-financing (advance) you received by the Commission for this period earn interests? (Yes / No)	No
If yes, please mention the amount (in €)	

<b>5- Request of FP6 Financial contribution (in €)</b>	
For this period, the FP6 Community financial contribution requested is equal to (amount in €)	95077,40

<b>6- Audit certificates</b>	
According to the contract, does this Financial Statement need an audit certificate (or several in case of Third party(ies)) delivered by independent auditor(s)? (Yes / No)	Yes
If Yes, does this(those) audit certificate(s) cover only this Financial Statement per Activity? (Yes / No)	Yes
If No, what is the periodicity covered by this(those) audit certificate(s)?	From – To
What is the total cost of this(those) audit certificate(s) (in €) per independent auditor(s) ?	
<b>Audit certificate of the contractor (X)</b>	
Legal name of the audit firm	Professionisti Associati
Cost of the certificate	1600,00
<b>Audit certificate(s) of the third party(ies) (Ys) (if necessary)</b>	
Y1: Legal name of the audit firm	
Y2: Legal name of the audit firm	
Y3: Legal name of the audit firm	
Y4: Legal name of the audit firm	
Cost of the certificate	
Cost of the certificate	
Cost of the certificate	
Cost of the certificate	
Total (Z) = (X) + (Ys)	1600,00

Reminders:  
The cost of an audit certificate is included in the costs declared under the activity "Management of the Consortium".  
The required audit certificate(s) is(are) attached to this Financial Statement.

<b>7-Conversion rates</b>	
Costs incurred in currencies other than EURO shall be reported in EURO.	
Please mention the conversion rate used (only one choice is possible) – Please note that the same principle applies for receipts .	
<b>Contractor</b>	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
<b>Third Party(ies) (if necessary)</b>	
<b>Third Party 1 (Y1)</b>	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
<b>Third Party 2 (Y2)</b>	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No

Third Party 3 (Y3)	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
Third Party 4 (Y4)	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No

**8- Contractor's Certificate**

We certify that:

- the costs declared above are directly related to the resources used to reach the objectives of the project ;
- the receipts declared above are directly related to the resources used to reach the objectives of the project ;
- the costs declared above fall within the definition of eligible costs specified in Articles II.19, II.20, II.21, II.22 and II.25 of the contract, and, if relevant, in Annex III and Article 9 (special clauses) of the contract ;
- the receipts declared above fall within the definition of receipts specified in Article II.23 of the contract ;
- the interest generated by the pre-financing declared above falls within the definition of Article II.27 of the contract ;
- the necessary adjustments, especially to costs reported in previous Financial Statement(s) per Activity, have been incorporated in the above Statement ;
- the above information declared is complete and true ;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Contractor's Stamp	Name of the Person responsible of the work	Name of the duly authorised Financial Officer
	Marco Taisch	Clementina Saccenti
	Date	Date
	Signature	Signature

**Form C - Model of Financial Statement per Activity (to be filled by each contractor)**

Type of instrument	Integrated Project	Type of Action (if necessary)	
Project Title (or Acronym)	SOCRADES	Contract n°	034116
Contractor's Legal Name	SAP AG		
Legal Type	Other		
Contact Person	Sonja Ruf	Telephone	+49 62 27 / 7 - 62 007
Telecopy	+49 62 27 / 7 - 84 4615	E-mail	<a href="mailto:sonja.ruf@sap.com">sonja.ruf@sap.com</a>
Cost model used (AC//FC or FCF)	FC	Indirect costs (Real or Flat Rate of 20% of Direct costs, except subcontracting)	Real indirect cost
Period from	01.09.2006	To	31.08.2007

**1- Resources (Third party(ies))**

Are there any resources made available on the basis of a prior agreement with third parties identified in Annex I of the contract? (Yes / No) No

If Yes, please provide the following information

Third Party 1 (Y1) Legal Name		Cost model used	
Third Party 2 (Y2) Legal Name		Cost model used	
Third Party 3 (Y3) Legal Name		Cost model used	
Third Party 4 (Y4) Legal Name		Cost model used	

**2- Declaration of eligible costs (in €)**

Please complete only the activity covered by the relevant instrument (and type of action) indicated above and as mentioned in Article II.25 and/or in Annexes I and III of the contract.  
If you are a contractor using the additional cost model (AC):

- indicate only your additional eligible costs, except for Management of the Consortium Activity for which you may indicate your full eligible costs;
- do not declare eligible direct additional costs specifically covered by contributions from third parties as mentioned in Articles II.20 and II.23.a and b of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate your full eligible costs.

The costs declared should distinguish between direct and indirect costs.

If necessary, adjustments to previous period(s) may be included where appropriate.

**Type of Activity**





<b>4- Declaration of interest generated by the pre-financing (in €)</b>	
<i>To be completed only by the coordinator.</i>	
Did the pre-financing (advance) you received by the Commission for this period earn interests? (Yes / No)	
If yes, please mention the amount (in €)	

<b>5- Request of FP6 Financial contribution (in €)</b>	
For this period, the FP6 Community financial contribution requested is equal to (amount in €)	311973,19

<b>6- Audit certificates</b>	
According to the contract, does this Financial Statement need an audit certificate (or several in case of Third party(ies)) delivered by independent auditor(s)? (Yes / No)	Yes
If Yes, does this(those) audit certificate(s) cover only this Financial Statement per Activity? (Yes / No)	Yes
If No, what is the periodicity covered by this(those) audit certificate(s)?	From – To
What is the total cost of this(those) audit certificate(s) (in €) per independent auditor(s) ?	
<b>Audit certificate of the contractor (X)</b>	
Legal name of the audit firm	Deloitte & Touche Wirtschaftsprüfungsgesellschaft GmbH
Cost of the certificate	4000,00
<b>Audit certificate(s) of the third party(ies) (Ys) (if necessary)</b>	
Y1: Legal name of the audit firm	
Cost of the certificate	
Y2: Legal name of the audit firm	
Cost of the certificate	
Y3: Legal name of the audit firm	
Cost of the certificate	
Y4: Legal name of the audit firm	
Cost of the certificate	
Total (Z) = (X) + (Ys)	4000,00

Reminders:  
The cost of an audit certificate is included in the costs declared under the activity "Management of the Consortium".  
The required audit certificate(s) is(are) attached to this Financial Statement.

<b>7-Conversion rates</b>	
Costs incurred in currencies other than EURO shall be reported in EURO.	
Please mention the conversion rate used (only one choice is possible) – Please note that the same principle applies for receipts .	
<b>Contractor</b>	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
<b>Third Party(ies) (if necessary)</b>	
<b>Third Party 1 (Y1)</b>	
- Conversion rate of the Date of incurred actual costs?	
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	
<b>Third Party 2 (Y2)</b>	
- Conversion rate of the Date of incurred actual costs?	
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	

Third Party 3 (Y3)	
- Conversion rate of the Date of incurred actual costs?	
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	
Third Party 4 (Y4)	
- Conversion rate of the Date of incurred actual costs?	
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	

**8- Contractor's Certificate**

We certify that:

- the costs declared above are directly related to the resources used to reach the objectives of the project ;
- the receipts declared above are directly related to the resources used to reach the objectives of the project ;
- the costs declared above fall within the definition of eligible costs specified in Articles II.19, II.20, II.21, II.22 and II.25 of the contract, and, if relevant, in Annex III and Article 9 (special clauses) of the contract ;
- the receipts declared above fall within the definition of receipts specified in Article II.23 of the contract ;
- the interest generated by the pre-financing declared above falls within the definition of Article II.27 of the contract ;
- the necessary adjustments, especially to costs reported in previous Financial Statement(s) per Activity, have been incorporated in the above Statement ;
- the above information declared is complete and true ;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Contractor's Stamp	Name of the Person responsible of the work	Name of the duly authorised Financial Officer
	Stamatis Karnouskos	Peter Rasper
	Date	Date
	11.09.2007	11.09.2007
	Signature	Signature

**Form C - Model of Financial Statement per Activity (to be filled by each contractor)**

Type of instrument	Integrated Project	Type of Action (if necessary)	
Project Title (or Acronym)	SOCRADES	Contract n°	034116
Contractor's Legal Name	SIEMENS AKTIENGESELLSCHAFT		
Legal Type	Other		
Contact Person	Andrea Weikamp	Telephone	+49 911 895 3519
Telecopy	+49 911 895 15 3519	E-mail	<a href="mailto:andrea.weikamp@siemens.com">andrea.weikamp@siemens.com</a>
Cost model used (AC//FC or FCF)	FC	Indirect costs (Real or Flat Rate of 20% of Direct costs, except subcontracting)	Real indirect cost
Period from	01.09.2006	To	31.08.2007

**1- Resources (Third party(ies))**

Are there any resources made available on the basis of a prior agreement with third parties identified in Annex I of the contract? (Yes / No) No

If Yes, please provide the following information

Third Party 1 (Y1) Legal Name		Cost model used	
Third Party 2 (Y2) Legal Name		Cost model used	
Third Party 3 (Y3) Legal Name		Cost model used	
Third Party 4 (Y4) Legal Name		Cost model used	

**2- Declaration of eligible costs (in €)**

Please complete only the activity covered by the relevant instrument (and type of action) indicated above and as mentioned in Article II.25 and/or in Annexes I and III of the contract.  
If you are a contractor using the additional cost model (AC):

- indicate only your additional eligible costs, except for Management of the Consortium Activity for which you may indicate your full eligible costs;
- do not declare eligible direct additional costs specifically covered by contributions from third parties as mentioned in Articles II.20 and II.23.a and b of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate your full eligible costs.

The costs declared should distinguish between direct and indirect costs.

If necessary, adjustments to previous period(s) may be included where appropriate.

**Type of Activity**

	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)	
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)
Direct costs	478478,73						2871,17				481349,90	0,00
Of which subcontracting											0,00	0,00
Indirect costs	280923,03						839,75				281762,78	0,00
Adjustments to previous period(s)											0,00	0,00
Total costs	759401,76	0,00	0,00	0,00	0,00	0,00	3710,92	0,00	0,00	0,00	763112,68	0,00

### 3- Declaration of receipts (in €)

If you are a contractor using the additional cost model (AC), indicate only receipts covered by Article II.23.c of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate receipts covered by Article II.23 of the contract.

If a receipt is not allocated to an activity

	Type of Activity												
	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)		
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	
Total receipts												0,00	0,00

<b>4- Declaration of interest generated by the pre-financing (in €)</b>	
<i>To be completed only by the coordinator.</i>	
Did the pre-financing (advance) you received by the Commission for this period earn interests? (Yes / No)	No
If yes, please mention the amount (in €)	

<b>5- Request of FP6 Financial contribution (in €)</b>	
For this period, the FP6 Community financial contribution requested is equal to (amount in €)	383411,80

<b>6- Audit certificates</b>	
According to the contract, does this Financial Statement need an audit certificate (or several in case of Third party(ies)) delivered by independent auditor(s)? (Yes / No)	Yes
If Yes, does this(those) audit certificate(s) cover only this Financial Statement per Activity? (Yes / No)	Yes
If No, what is the periodicity covered by this(those) audit certificate(s)?	From – To
What is the total cost of this(those) audit certificate(s) (in €) per independent auditor(s) ?	
<b>Audit certificate of the contractor (X)</b>	
Legal name of the audit firm	Boer, Plate, Schlüter
Cost of the certificate	920,92
<b>Audit certificate(s) of the third party(ies) (Ys) (if necessary)</b>	
Y1: Legal name of the audit firm	
Cost of the certificate	
Y2: Legal name of the audit firm	
Cost of the certificate	
Y3: Legal name of the audit firm	
Cost of the certificate	
Y4: Legal name of the audit firm	
Cost of the certificate	
Total (Z) = (X) + (Ys)	920,92

Reminders:  
The cost of an audit certificate is included in the costs declared under the activity "Management of the Consortium".  
The required audit certificate(s) is(are) attached to this Financial Statement.

<b>7-Conversion rates</b>	
Costs incurred in currencies other than EURO shall be reported in EURO.	
Please mention the conversion rate used (only one choice is possible) – Please note that the same principle applies for receipts .	
<b>Contractor</b>	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
<b>Third Party(ies) (if necessary)</b>	
<b>Third Party 1 (Y1)</b>	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
<b>Third Party 2 (Y2)</b>	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No

Third Party 3 (Y3)	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
Third Party 4 (Y4)	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No

**8- Contractor's Certificate**

We certify that:

- the costs declared above are directly related to the resources used to reach the objectives of the project ;
- the receipts declared above are directly related to the resources used to reach the objectives of the project ;
- the costs declared above fall within the definition of eligible costs specified in Articles II.19, II.20, II.21, II.22 and II.25 of the contract, and, if relevant, in Annex III and Article 9 (special clauses) of the contract ;
- the receipts declared above fall within the definition of receipts specified in Article II.23 of the contract ;
- the interest generated by the pre-financing declared above falls within the definition of Article II.27 of the contract ;
- the necessary adjustments, especially to costs reported in previous Financial Statement(s) per Activity, have been incorporated in the above Statement ;
- the above information declared is complete and true ;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Contractor's Stamp	Name of the Person responsible of the work	Name of the duly authorised Financial Officer
	Dr. Heiner Röhl	Franz-Xaver Freiburger
	Date	Date
	Signature	Signature

**Form C - Model of Financial Statement per Activity (to be filled by each contractor)**

Type of instrument	Integrated Project	Type of Action (if necessary)	
Project Title (or Acronym)	SOCRADES	Contract n°	034116
Contractor's Legal Name	TAMPEREEN TEKNILLINEN YLIOPISTO		
Legal Type	Non-Commercial		
Contact Person	Jose Martinez Lastra	Telephone	+385 40 779 4748
Telecopy	+358 3 3115 2753	E-mail	<a href="mailto:jose.lastra@tut.fi">jose.lastra@tut.fi</a>
Cost model used (AC//FC or FCF)	AC	Indirect costs (Real or Flat Rate of 20% of Direct costs, except subcontracting)	Flat rate (up to 20% of direct costs, excluding subcontracting)
Period from	01.09.2006	To	31.08.2007

**1- Resources (Third party(ies))**

Are there any resources made available on the basis of a prior agreement with third parties identified in Annex I of the contract? (Yes / No) No

If Yes, please provide the following information

Third Party 1 (Y1) Legal Name		Cost model used	
Third Party 2 (Y2) Legal Name		Cost model used	
Third Party 3 (Y3) Legal Name		Cost model used	
Third Party 4 (Y4) Legal Name		Cost model used	

**2- Declaration of eligible costs (in €)**

Please complete only the activity covered by the relevant instrument (and type of action) indicated above and as mentioned in Article II.25 and/or in Annexes I and III of the contract.  
If you are a contractor using the additional cost model (AC):

- indicate only your additional eligible costs, except for Management of the Consortium Activity for which you may indicate your full eligible costs;
- do not declare eligible direct additional costs specifically covered by contributions from third parties as mentioned in Articles II.20 and II.23.a and b of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate your full eligible costs.

The costs declared should distinguish between direct and indirect costs.

If necessary, adjustments to previous period(s) may be included where appropriate.

**Type of Activity**



	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)	
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)
Direct costs	92385,16				1110,00		14740,78				108235,94	0,00
Of which subcontracting											0,00	0,00
Indirect costs	18477,03				222,00		2948,16				21647,19	0,00
Adjustments to previous period(s)											0,00	0,00
<b>Total costs</b>	<b>110862,19</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>1332,00</b>	<b>0,00</b>	<b>17688,94</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>129883,13</b>	<b>0,00</b>

### 3- Declaration of receipts (in €)

If you are a contractor using the additional cost model (AC), indicate only receipts covered by Article II.23.c of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate receipts covered by Article II.23 of the contract.

If a receipt is not allocated to an activity

	Type of Activity												
	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)		
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	
Total receipts												0,00	0,00

<b>4- Declaration of interest generated by the pre-financing (in €)</b>	
<i>To be completed only by the coordinator.</i>	
Did the pre-financing (advance) you received by the Commission for this period earn interests? (Yes / No)	No
If yes, please mention the amount (in €)	

<b>5- Request of FP6 Financial contribution (in €)</b>	
For this period, the FP6 Community financial contribution requested is equal to (amount in €)	129883,13

<b>6- Audit certificates</b>	
According to the contract, does this Financial Statement need an audit certificate (or several in case of Third party(ies)) delivered by independent auditor(s)? (Yes / No)	Yes
If Yes, does this(those) audit certificate(s) cover only this Financial Statement per Activity? (Yes / No)	Yes
If No, what is the periodicity covered by this(those) audit certificate(s)?	From – To
What is the total cost of this(those) audit certificate(s) (in €) per independent auditor(s) ?	
<b>Audit certificate of the contractor (X)</b>	
Legal name of the audit firm	Audiator Ltd
Cost of the certificate	737,39
<b>Audit certificate(s) of the third party(ies) (Ys) (if necessary)</b>	
Y1: Legal name of the audit firm	
Cost of the certificate	
Y2: Legal name of the audit firm	
Cost of the certificate	
Y3: Legal name of the audit firm	
Cost of the certificate	
Y4: Legal name of the audit firm	
Cost of the certificate	
Total (Z) = (X) + (Ys)	737,39

Reminders:  
The cost of an audit certificate is included in the costs declared under the activity "Management of the Consortium".  
The required audit certificate(s) is(are) attached to this Financial Statement.

<b>7-Conversion rates</b>	
Costs incurred in currencies other than EURO shall be reported in EURO.	
Please mention the conversion rate used (only one choice is possible) – Please note that the same principle applies for receipts .	
<b>Contractor</b>	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
<b>Third Party(ies) (if necessary)</b>	
<b>Third Party 1 (Y1)</b>	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
<b>Third Party 2 (Y2)</b>	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No

Third Party 3 (Y3)	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
Third Party 4 (Y4)	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No

**8- Contractor's Certificate**

We certify that:

- the costs declared above are directly related to the resources used to reach the objectives of the project ;
- the receipts declared above are directly related to the resources used to reach the objectives of the project ;
- the costs declared above fall within the definition of eligible costs specified in Articles II.19, II.20, II.21, II.22 and II.25 of the contract, and, if relevant, in Annex III and Article 9 (special clauses) of the contract ;
- the receipts declared above fall within the definition of receipts specified in Article II.23 of the contract ;
- the interest generated by the pre-financing declared above falls within the definition of Article II.27 of the contract ;
- the necessary adjustments, especially to costs reported in previous Financial Statement(s) per Activity, have been incorporated in the above Statement ;
- the above information declared is complete and true ;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Contractor's Stamp	Name of the Person responsible of the work	Name of the duly authorised Financial Officer
	Jose Martinez Lastra	Merja Fagerström
	Date	Date
	27.09.2007	27.09.2007
	Signature	Signature

**Form C - Model of Financial Statement per Activity (to be filled by each contractor)**

Type of instrument	Integrated Project	Type of Action (if necessary)	
Project Title (or Acronym)	SOCRADES	Contract n°	034116
Contractor's Legal Name	JAGUAR CARS LIMITED		
Legal Type	Other		
Contact Person	Mr. Gary Child	Telephone	44 (0) 1926 643755
Telecopy	44 (0) 1926 643755	E-mail	<a href="mailto:GChild1@landrover.com">GChild1@landrover.com</a>
Cost model used (AC//FC or FCF)	FC	Indirect costs(Real or Flat Rate of 20% of Direct costs, except subcontracting)	Real indirect cost
Period from	01.09.2006	To	31.08.2007

**1- Resources (Third party(ies))**

Are there any resources made available on the basis of a prior agreement with third parties identified in Annex I of the contract? (Yes / No) No

If Yes, please provide the following information

Third Party 1 (Y1) Legal Name		Cost model used	
Third Party 2 (Y2) Legal Name		Cost model used	
Third Party 3 (Y3) Legal Name		Cost model used	
Third Party 4 (Y4) Legal Name		Cost model used	

**2- Declaration of eligible costs (in €)**

Please complete only the activity covered by the relevant instrument (and type of action) indicated above and as mentioned in Article II.25 and/or in Annexes I and III of the contract.  
If you are a contractor using the additional cost model (AC):

- indicate only your additional eligible costs, except for Management of the Consortium Activity for which you may indicate your full eligible costs;
- do not declare eligible direct additional costs specifically covered by contributions from third parties as mentioned in Articles II.20 and II.23.a and b of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate your full eligible costs.

The costs declared should distinguish between direct and indirect costs.

If necessary, adjustments to previous period(s) may be included where appropriate.

**Type of Activity**

	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)	
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)
Direct costs	40800,00										40800,00	0,00
Of which subcontracting											0,00	0,00
Indirect costs											0,00	0,00
Adjustments to previous period(s)											0,00	0,00
<b>Total costs</b>	<b>40800,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>40800,00</b>	<b>0,00</b>

### 3- Declaration of receipts (in €)

If you are a contractor using the additional cost model (AC), indicate only receipts covered by Article II.23.c of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate receipts covered by Article II.23 of the contract.

If a receipt is not allocated to an activity

	Type of Activity												
	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)		
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	
Total receipts												0,00	0,00

<b>4- Declaration of interest generated by the pre-financing (in €)</b>	
<i>To be completed only by the coordinator.</i>	
Did the pre-financing (advance) you received by the Commission for this period earn interests? (Yes / No)	No
If yes, please mention the amount (in €)	

<b>5- Request of FP6 Financial contribution (in €)</b>	
For this period, the FP6 Community financial contribution requested is equal to (amount in €)	20400,00

<b>6- Audit certificates</b>	
According to the contract, does this Financial Statement need an audit certificate (or several in case of Third party(ies)) delivered by independent auditor(s)? (Yes / No)	No
If Yes, does this(those) audit certificate(s) cover only this Financial Statement per Activity? (Yes / No)	
If No, what is the periodicity covered by this(those) audit certificate(s)?	From – To
What is the total cost of this(those) audit certificate(s) (in €) per independent auditor(s) ?	
<b>Audit certificate of the contractor (X)</b>	
Legal name of the audit firm	Cost of the certificate
<b>Audit certificate(s) of the third party(ies) (Ys) (if necessary)</b>	
Y1: Legal name of the audit firm	Cost of the certificate
Y2: Legal name of the audit firm	Cost of the certificate
Y3: Legal name of the audit firm	Cost of the certificate
Y4: Legal name of the audit firm	Cost of the certificate
Total (Z) = (X) + (Ys)	
	0,00

Reminders:  
The cost of an audit certificate is included in the costs declared under the activity "Management of the Consortium".  
The required audit certificate(s) is(are) attached to this Financial Statement.

<b>7-Conversion rates</b>	
Costs incurred in currencies other than EURO shall be reported in EURO.	
Please mention the conversion rate used (only one choice is possible) – Please note that the same principle applies for receipts .	
<b>Contractor</b>	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
<b>Third Party(ies) (if necessary)</b>	
<b>Third Party 1 (Y1)</b>	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
<b>Third Party 2 (Y2)</b>	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No

Third Party 3 (Y3)	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
Third Party 4 (Y4)	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No

**8- Contractor's Certificate**

We certify that:

- the costs declared above are directly related to the resources used to reach the objectives of the project ;
- the receipts declared above are directly related to the resources used to reach the objectives of the project ;
- the costs declared above fall within the definition of eligible costs specified in Articles II.19, II.20, II.21, II.22 and II.25 of the contract, and, if relevant, in Annex III and Article 9 (special clauses) of the contract ;
- the receipts declared above fall within the definition of receipts specified in Article II.23 of the contract ;
- the interest generated by the pre-financing declared above falls within the definition of Article II.27 of the contract ;
- the necessary adjustments, especially to costs reported in previous Financial Statement(s) per Activity, have been incorporated in the above Statement ;
- the above information declared is complete and true ;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Contractor's Stamp	Name of the Person responsible of the work	Name of the duly authorised Financial Officer
	Date	Date
	Signature	Signature

**Form C - Model of Financial Statement per Activity (to be filled by each contractor)**

Type of instrument	Integrated Project	Type of Action (if necessary)	
Project Title (or Acronym)	SOCRADES	Contract n°	034116
Contractor's Legal Name	ARM LIMITED		
Legal Type	Other		
Contact Person	Stephen Doel	Telephone	+44 1223 400 898
Telecopy		E-mail	<a href="mailto:stephen.doel@arm.com">stephen.doel@arm.com</a>
Cost model used (AC//FC or FCF)	FC	Indirect costs (Real or Flat Rate of 20% of Direct costs, except subcontracting)	Real indirect cost
Period from	01.09.2006	To	31.08.2007

**1- Resources (Third party(ies))**

Are there any resources made available on the basis of a prior agreement with third parties identified in Annex I of the contract? (Yes / No) No

If Yes, please provide the following information

Third Party 1 (Y1) Legal Name		Cost model used	
Third Party 2 (Y2) Legal Name		Cost model used	
Third Party 3 (Y3) Legal Name		Cost model used	
Third Party 4 (Y4) Legal Name		Cost model used	

**2- Declaration of eligible costs (in €)**

Please complete only the activity covered by the relevant instrument (and type of action) indicated above and as mentioned in Article II.25 and/or in Annexes I and III of the contract.  
If you are a contractor using the additional cost model (AC):

- indicate only your additional eligible costs, except for Management of the Consortium Activity for which you may indicate your full eligible costs;
- do not declare eligible direct additional costs specifically covered by contributions from third parties as mentioned in Articles II.20 and II.23.a and b of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate your full eligible costs.

The costs declared should distinguish between direct and indirect costs.

If necessary, adjustments to previous period(s) may be included where appropriate.

**Type of Activity**



	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)	
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)
Direct costs	12059,00										12059,00	0,00
Of which subcontracting											0,00	0,00
Indirect costs	7730,00										7730,00	0,00
Adjustments to previous period(s)											0,00	0,00
<b>Total costs</b>	<b>19789,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>19789,00</b>	<b>0,00</b>

### 3- Declaration of receipts (in €)

If you are a contractor using the additional cost model (AC), indicate only receipts covered by Article II.23.c of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate receipts covered by Article II.23 of the contract.

If a receipt is not allocated to an activity

	Type of Activity												
	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)		
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	
Total receipts												0,00	0,00

<b>4- Declaration of interest generated by the pre-financing (in €)</b>	
<i>To be completed only by the coordinator.</i>	
Did the pre-financing (advance) you received by the Commission for this period earn interests? (Yes / No)	No
If yes, please mention the amount (in €)	

<b>5- Request of FP6 Financial contribution (in €)</b>	
For this period, the FP6 Community financial contribution requested is equal to (amount in €)	9894,50

<b>6- Audit certificates</b>	
According to the contract, does this Financial Statement need an audit certificate (or several in case of Third party(ies)) delivered by independent auditor(s)? (Yes / No)	No
If Yes, does this(those) audit certificate(s) cover only this Financial Statement per Activity? (Yes / No)	
If No, what is the periodicity covered by this(those) audit certificate(s)?	From – To
What is the total cost of this(those) audit certificate(s) (in €) per independent auditor(s) ?	
<b>Audit certificate of the contractor (X)</b>	
Legal name of the audit firm	Cost of the certificate
<b>Audit certificate(s) of the third party(ies) (Ys) (if necessary)</b>	
Y1: Legal name of the audit firm	Cost of the certificate
Y2: Legal name of the audit firm	Cost of the certificate
Y3: Legal name of the audit firm	Cost of the certificate
Y4: Legal name of the audit firm	Cost of the certificate
Total (Z) = (X) + (Ys)	
	0,00

Reminders:  
The cost of an audit certificate is included in the costs declared under the activity "Management of the Consortium".  
The required audit certificate(s) is(are) attached to this Financial Statement.

<b>7-Conversion rates</b>	
Costs incurred in currencies other than EURO shall be reported in EURO.	
Please mention the conversion rate used (only one choice is possible) – Please note that the same principle applies for receipts .	
<b>Contractor</b>	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
<b>Third Party(ies) (if necessary)</b>	
<b>Third Party 1 (Y1)</b>	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
<b>Third Party 2 (Y2)</b>	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No

Third Party 3 (Y3)	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
Third Party 4 (Y4)	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No

**8- Contractor's Certificate**

We certify that:

- the costs declared above are directly related to the resources used to reach the objectives of the project ;
- the receipts declared above are directly related to the resources used to reach the objectives of the project ;
- the costs declared above fall within the definition of eligible costs specified in Articles II.19, II.20, II.21, II.22 and II.25 of the contract, and, if relevant, in Annex III and Article 9 (special clauses) of the contract ;
- the receipts declared above fall within the definition of receipts specified in Article II.23 of the contract ;
- the interest generated by the pre-financing declared above falls within the definition of Article II.27 of the contract ;
- the necessary adjustments, especially to costs reported in previous Financial Statement(s) per Activity, have been incorporated in the above Statement ;
- the above information declared is complete and true ;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Contractor's Stamp	Name of the Person responsible of the work	Name of the duly authorised Financial Officer
	Stephen Doel	Stuart Umney
	Date	Date
	Signature	Signature