

EUROPEAN COMMISSION

Thematic Priority:
SIXTH FRAMEWORK PROGRAM



Priority 2.5.3
INFORMATION SOCIETY TECHNOLOGIES
Unit G3 Embedded Systems



Project Acronym:

SOCRADES

Project Full Title:

Service-Oriented Cross-layer infRAstructure for
Distributed smart Embedded deviceS

Proposal/Contract No: EU FP6 IST-5-034116 IP SOCRADES

Deliverable D11.3c

SOCRADES Year 3 Cost Statements

(Including whole project duration)

Status: Final

Version: V1.0

Dissemination Level¹: CONFIDENTIAL ⁽¹⁾

Date: 27.01.2010

Organization Name of the Lead Contractor for this Deliverable: Schneider Electric Automation

¹ See Annex DoW for explanation of Dissemination Levels, as defined by DoW

Status Description:

Scheduled completion date ² :	31.10.2009	Actual completion date ³ :	27.01.2010
Short document description:	The current document includes summaries and analysis the efforts and the related costs caused by working on the scheduled tasks during the whole project duration, including the 3 rd project year ^{3rd} Project Year in a separated view. Reports: Efforts Report, Cost Budget Report, Form C, Final_Overview.		
Author(s) deliverable:	Hermann Hauser, A. W. Colombo (Schneider Electric Automation)	Report/deliverable classification: <input checked="" type="checkbox"/> Deliverable <input type="checkbox"/> Three-Monthly Activity Report <input type="checkbox"/> Six-Monthly Activity Report	
<input type="checkbox"/> <input type="checkbox"/> Partner ↓ ↓ Contributions Peer reviews	<input checked="" type="checkbox"/> <input checked="" type="checkbox"/> Schneider Electric Automation <input checked="" type="checkbox"/> <input type="checkbox"/> ABB <input checked="" type="checkbox"/> <input type="checkbox"/> APS GmbH <input checked="" type="checkbox"/> <input type="checkbox"/> Boliden AB <input checked="" type="checkbox"/> <input type="checkbox"/> Prodatec <input checked="" type="checkbox"/> <input type="checkbox"/> Institut f. Automation und Kommunikation e.V. Magdeburg <input checked="" type="checkbox"/> <input type="checkbox"/> Kungliga Tekniska Högskolan	<input checked="" type="checkbox"/> <input type="checkbox"/> Loughborough University <input checked="" type="checkbox"/> <input type="checkbox"/> Luleå University of Technology <input checked="" type="checkbox"/> <input type="checkbox"/> Politecnico di Milano <input checked="" type="checkbox"/> <input type="checkbox"/> SAP AG <input checked="" type="checkbox"/> <input type="checkbox"/> Siemens AG <input checked="" type="checkbox"/> <input type="checkbox"/> Tampere University of Technology <input checked="" type="checkbox"/> <input type="checkbox"/> Jaguar Cars Ltd. <input checked="" type="checkbox"/> <input type="checkbox"/> ARM Ltd. <input checked="" type="checkbox"/> <input type="checkbox"/> Schneider Electric Industries	
Peer review approval :	<input checked="" type="checkbox"/> Approved <input type="checkbox"/> Rejected (improve as specified hereunder)	Date:	[27.01.2010]
Suggested improvements:			

Version History

Version:	Date:	Comments, Changes, Status:	Person(s) ⁴ :
V0.1	25.01.2010	Compilation of partner`s contributions	H. Hauser (SEA)
V1.0	27.01.2010	Final Document	H. Hauser, A. Colombo (PC)

² As defined in the DoW

³ Scheduled date for approval

⁴ A list of company short tags can be found in DoW

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Unit G3 Embedded Systems



Project Acronym:

SOCRADES

Project Full Title:

**Service-Oriented Cross-layer infRAstructure for
Distributed smart Embedded deviceS**

Proposal/Contract No: EU FP6 IST-5-034116 IP SOCRADES

Deliverable D11.3c

1. Efforts Report

(Including whole project duration)

Status: Final

Version: V1.0

Dissemination Level¹: CONFIDENTIAL⁽¹⁾

Date: 27.01.2010

Organization Name of the Lead Contractor for this Deliverable: Schneider Electric Automation

¹ See Annex DoW for explanation of Dissemination Levels, as defined by DoW

Person-Month Status Table

Contract No: 034116		Participants - Person-Month per Workpackage																	
Acronym: SOCRADES																			
Period: M1-M38 / Sep 06 - Oct 09																			
		Participant Number →	Total	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
		Short Name →	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
				SEA	ABB	APS	BOL	PROD	ifak	KTH	Lboro	LTU	POLIMI	SAP	Siemens	TUT	JAGUAR	ARM	SEI
Workpackage 1:	Trend Screening Requirements, Technology Assessment	Actual WP1 total	48,7	0,0	2,0	2,0	0,0	0,5	11,5	2,8	8,5	2,5	3,8	6,2	2,9	0,0	4,0	0,0	2,0
		Planned WP1 total	45,7	0,0	2,0	2,0	0,0	1,0	10,6	2,8	4,0	4,0	2,0	3,7	7,6	0,0	4,0	0,0	2,0
Workpackage 2:	Framework specification for ad-hoc networking service platform	Actual WP2 total	73,7	9,3	0,0	3,5	0,0	0,0	3,5	0,0	12,5	0,0	4,3	7,5	0,4	17,9	0,0	8,7	6,3
		Planned WP2 total	75,1	5,3	0,0	4,0	0,0	0,0	3,6	0,0	9,0	0,0	3,0	8,0	6,0	21,2	0,0	8,7	6,3
Workpackage 3:	Wireless sensor / actuator networking infrastructure	Actual WP3 total	160,2	0,0	4,0	0,0	0,0	0,0	54,7	0,0	0,0	0,0	0,0	0,0	98,8	0,0	0,0	0,0	2,7
		Planned WP3 total	114,4	0,0	4,4	0,0	0,0	0,0	40,0	0,0	0,0	0,0	0,0	0,0	66,0	0,0	0,0	0,0	4,0
Workpackage 4:	Device-centric infrastructure	Actual WP4 total	257,7	0,0	50,9	29,2	1,5	0,0	0,0	78,9	0,0	92,5	0,0	3,2	1,5	0,0	0,0	0,0	0,0
		Planned WP4 total	248,4	0,0	43,0	36,0	2,2	0,0	0,0	58,6	0,0	84,6	0,0	4,0	20,0	0,0	0,0	0,0	0,0
Workpackage 5:	Service-centric infrastructure	Actual WP5 total	234,3	10,1	2,5	25,7	0,0	0,0	0,0	0,0	8,5	0,0	0,0	1,2	0,0	103,5	0,0	49,8	33,0
		Planned WP5 total	182,4	15,0	2,6	19,8	0,0	0,0	0,0	0,0	10,3	0,0	0,0	18,3	0,0	41,1	0,0	43,3	32,0
Workpackage 6:	Enterprise integration	Actual WP6 total	188,8	0,8	0,9	12,5	0,0	0,0	35,7	0,0	6,0	0,0	6,6	96,4	0,0	8,8	0,0	0,0	21,1
		Planned WP6 total	152,7	0,0	0,0	9,0	0,0	0,0	30,5	0,0	6,0	0,0	3,4	72,0	0,0	10,8	0,0	0,0	21,0
Workpackage 7:	System engineering & management	Actual WP7 total	183,7	3,0	0,0	17,7	0,0	0,0	30,8	0,0	107,7	0,0	16,7	1,1	0,0	1,8	0,0	0,0	4,9
		Planned WP7 total	95,9	0,4	0,0	16,0	0,0	0,0	15,0	0,0	45,0	0,0	11,0	4,0	0,0	0,0	0,0	0,0	4,5

Person-Month Status Table

Contract No: 034116 Acronym: SOCRADES Period: M1-M38 / Sep 06 - Oct 09		Participants - Person-Month per Workpackage																		
Participant Number → Short Name →		Total	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
		(4)	SEA (5)	ABB (6)	APS (7)	BOL (8)	PROD (9)	ifak (10)	KTH (11)	Lboro (12)	LTU (13)	POLIMI (14)	SAP (15)	Siemens (16)	TUT (17)	JAGUAR (18)	ARM (19)	SEI (20)		
Workpackage 8:	Application pilots, demonstrators	Actual WP8 total	38,6	1,0	0,0	10,0	0,0	8,3	0,0	0,0	8,0	0,0	0,0	5,7	0,1	0,0	0,0	0,0	5,5	
		Planned WP8 total	40,2	0,5	0,0	10,0	0,0	6,3	0,0	0,0	8,9	0,0	0,0	6,0	3,0	0,0	0,0	0,0	5,5	
Workpackage 9:	Dissemination	Actual WP9 total (w/o TRAINING)	65,6	5,4	2,0	3,0	0,0	0,0	2,2	3,0	8,0	2,8	26,4	0,5	0,1	2,8	0,0	0,0	9,6	
		Planned WP9 total (w/o TRAINING)	47,0	3,0	2,0	3,0	0,0	0,0	2,0	3,0	3,0	4,0	15,0	1,5	4,0	3,0	0,0	0,0	3,5	
	Training	Actual TRAINING total	3,3	0,0	0,0	0,0	0,0	0,0	0,8	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	2,5
		Planned TRAINING total	14,0	2,5	0,0	0,0	0,0	0,0	3,0	0,0	0,0	0,0	0,0	0,0	2,0	4,0	0,0	0,0	2,5	
Workpackage 10:	Exploitation, standards and roadmapping	Actual WP10 total	57,1	12,2	2,1	0,0	0,0	0,0	0,0	2,0	3,0	1,4	16,8	0,4	0,0	0,0	0,0	0,0	19,1	
		Planned WP10 total	41,5	8,0	2,0	0,0	0,0	0,0	2,0	2,0	3,0	2,0	7,6	1,5	4,5	0,0	0,0	0,0	9,0	
Workpackage 11:	Project Management	Actual WP11 total	49,6	31,9	1,0	2,0	0,4	0,5	0,9	0,4	0,0	0,3	1,1	0,8	1,1	2,7	0,0	0,4	6,0	
		Planned WP11 total	43,1	23,7	1,0	1,0	0,4	0,4	1,0	0,4	1,2	0,4	1,0	1,0	1,0	4,0	0,2	0,4	6,0	
Workpackages total		Actual total	1.361,2	73,6	65,4	105,6	1,9	9,3	140,1	87,1	162,2	99,5	75,8	123,1	104,8	137,4	4,0	58,9	112,7	
		Planned total	1.100,4	58,4	57,0	100,8	2,6	7,7	107,7	66,8	90,4	95,0	43,0	120,0	114,1	84,1	4,2	52,4	96,3	

Person-Month Status Table

Contract No: 034116		Participants - Person-Month per Workpackage																	
Acronym: SOCRADES																			
Period: M1-M38 / Sep 06 - Oct 09																			
		Participant Number →	Total	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
		Short Name →	SEA	ABB	APS	BOL	PROD	ifak	KTH	Lboro	LTU	POLIMI	SAP	Siemens	TUT	JAGUAR	ARM	SEI	
			(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
PM per Activity:																			
RTD	Actual	1.269,8	40,7	64,4	93,6	1,5	0,5	138,4	86,7	154,2	99,2	74,6	116,6	103,6	134,7	4,0	58,5	98,7	
	Planned	1.003,1	31,7	56,0	89,8	2,2	1,0	103,7	66,4	80,3	94,6	42,0	113,0	108,1	76,1	4,0	52,0	82,3	
Demonstration	Actual	38,6	1,0	0,0	10,0	0,0	8,3	0,0	0,0	8,0	0,0	0,0	5,7	0,1	0,0	0,0	0,0	5,5	
	Planned	40,2	0,5	0,0	10,0	0,0	6,3	0,0	0,0	8,9	0,0	0,0	6,0	3,0	0,0	0,0	0,0	5,5	
Training	Actual	3,3	0,0	0,0	0,0	0,0	0,0	0,8	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	2,5	
	Planned	14,0	2,5	0,0	0,0	0,0	0,0	3,0	0,0	0,0	0,0	0,0	0,0	2,0	4,0	0,0	0,0	2,5	
Management	Actual	49,6	31,9	1,0	2,0	0,4	0,5	0,9	0,4	0,0	0,3	1,1	0,8	1,1	2,7	0,0	0,4	6,0	
	Planned	43,1	23,7	1,0	1,0	0,4	0,4	1,0	0,4	1,2	0,4	1,0	1,0	1,0	4,0	0,2	0,4	6,0	
Total	Actual	1.361,2	73,6	65,4	105,6	1,9	9,3	140,1	87,1	162,2	99,5	75,8	123,1	104,8	137,4	4,0	58,9	112,7	
	Planned	1.100,4	58,4	57,0	100,8	2,6	7,7	107,7	66,8	90,4	95,0	43,0	120,0	114,1	84,1	4,2	52,4	96,3	

Follow-up Table: Efforts (PM)

Acronym: SOCRADES

Contract No: 034116

Considered Period:

M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:

Number
Short Name

1 - 16
Total Tasks

Workpackages / Tasks	Budget (whole duration) PM (3)	Actual				Budget spent (in percent)				Remaining Budget		
		Period 1 Sep 06 to Aug 07 PM (4)	Period 2 Sep 07 to Aug 08 PM (5)	Period 3 Sep 08 to Oct 09 PM (6)	Total PM (7)	Period 1 %	Period 2 %	Period 3 %	Total %	PM (12)	% (13)	
		=	=	=	=	=(4)/(3)	=(5)/(3)	=(6)/(3)	=(7)/(3)	=	=(12)/(3)	
		(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
WP1 Trend Screening Requirements, Technology Assessment												
T1.1	State-of-the-art and technology assessment	13,0	11,7	0,7	1,1	13,5	89,9%	5,4%	8,5%	103,8%	-0,5	-3,8%
T1.2	Requirements assessment	16,8	12,7	1,1	0,1	13,9	75,7%	6,5%	0,6%	82,8%	2,9	17,2%
T1.3	Trend screening and self-evaluation	15,9	1,4	9,5	10,4	21,3	9,0%	59,7%	65,2%	134,0%	-5,4	-34,0%
	Actual WP1 total		25,8	11,3	11,6	48,7	56,6%	24,7%	25,3%	106,6%	-3,0	-6,6%
	Planned WP1 total	45,7	32,4	7,5	5,8	45,7	70,9%	16,4%	12,7%	99,9%		
WP2 Framework specification for ad-hoc networking service platform												
T2.1	Device-level service framework	7,0	6,2	0,4	0,0	6,6	89,0%	5,1%	0,0%	94,1%	0,4	5,9%
T2.2	Service orchestration framework	16,6	6,1	7,7	2,0	15,8	36,9%	46,3%	12,0%	95,2%	0,8	4,8%
T2.3	Service management framework	8,0	0,7	5,0	1,2	6,9	8,8%	63,0%	14,6%	86,4%	1,1	13,6%
T2.4	Service-enabled agent framework	13,1	8,6	2,9	1,3	12,8	65,5%	22,1%	10,2%	97,8%	0,3	2,2%
T2.5	Semantic Web Services framework	9,0	8,2	2,0	2,0	12,2	91,3%	22,2%	22,2%	135,8%	-3,2	-35,8%
T2.6	Service gateway framework	21,3	10,5	7,6	1,3	19,4	49,3%	35,7%	6,1%	91,1%	1,9	8,9%
	Actual WP2 total		40,4	25,6	7,8	73,7	53,8%	34,1%	10,4%	98,3%	1,3	1,7%
	Planned WP2 total	75,0	49,1	18,5	7,5	75,1	65,5%	24,6%	10,0%	100,1%		
WP3 Wireless sensor / actuator networking infrastructure												
T3.1	Analysis and trend screening for wireless sensor / actuator networks	20,5	9,8	9,0	0,2	19,0	47,9%	43,9%	1,0%	92,8%	1,5	7,2%
T3.2	Architecture and functional specification of wireless DPWS-oriented sensor / actuator networks	47,5	49,3	19,1	9,5	77,9	103,7%	40,2%	20,0%	163,9%	-30,4	-63,9%
T3.3	Mapping of DPWS into wireless nodes	17,4	0,0	6,7	0,0	6,7	0,0%	38,5%	0,0%	38,5%	10,7	61,5%
T3.4	Implementation and validation	29,0	0,0	32,4	24,2	56,6	0,0%	111,7%	83,4%	195,2%	-27,6	-95,2%
	Actual WP3 total		59,1	67,2	33,9	160,2	51,7%	58,7%	29,6%	140,0%	-45,8	-40,0%
	Planned WP3 total	114,4	46,6	45,9	21,9	114,4	40,7%	40,1%	19,1%	100,0%		

Follow-up Table: Efforts (PM)

Acronym: SOCRADES

Contract No: 034116

Considered Period:

M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:

Number
Short Name

1 - 16
Total Tasks

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget		
		Period 1	Period 2	Period 3	Total	Period 1	Period 2	Period 3	Total	PM	%	
		Sep 06 to Aug 07	Sep 07 to Aug 08	Sep 08 to Oct 09		1	2	3	Total			
		PM	PM	PM	PM	PM	%	%	%	%		
(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)		
WP4 Device-centric infrastructure												
T4.1	Architecture for fault-tolerant application interaction	27,6	18,0	7,5	2,5	28,0	65,4%	27,1%	9,1%	101,5%	-0,4	-1,5%
T4.2	Control under uncertain sensor and actuator communication	48,6	18,5	25,9	20,0	64,4	38,1%	53,3%	41,2%	132,5%	-15,8	-32,5%
T4.3	Wireless communication for control purposes	79,6	19,4	55,6	4,5	79,5	24,3%	69,9%	5,7%	99,8%	0,1	0,2%
T4.4	Middleware services for fault-tolerant control applications	60,0	0,5	7,5	49,9	57,9	0,8%	12,5%	83,2%	96,5%	2,1	3,5%
T4.5	Small-scale demonstrator for fault-tolerant wireless control	32,6	0,5	2,9	24,5	27,9	1,5%	8,9%	75,1%	85,6%	4,7	14,4%
	Actual WP4 total		56,9	99,4	101,4	257,7	22,9%	40,0%	40,8%	103,7%	-9,3	-3,7%
	Planned WP4 total	248,4	68,1	103,7	76,6	248,4	27,4%	41,7%	30,8%	100,0%		
WP5 Service-centric infrastructure												
T5.1	Device level service component	21,9	1,0	18,3	2,5	21,8	4,6%	83,4%	11,4%	99,4%	0,1	0,6%
T5.2	Service orchestration engine	32,4	0,0	21,0	28,1	49,1	0,0%	64,9%	86,7%	151,6%	-16,7	-51,6%
T5.3	Service management tools	19,8	0,0	12,0	5,5	17,5	0,0%	60,6%	27,8%	88,4%	2,3	11,6%
T5.4	Service-enabled agent system	29,0	0,0	14,6	29,6	44,3	0,0%	50,5%	102,2%	152,7%	-15,3	-52,7%
T5.5	Semantic Web Services deployment	24,0	0,0	16,8	26,5	43,3	0,0%	69,8%	110,4%	180,3%	-19,3	-80,3%
T5.6	Electronic component for service-oriented devices	55,3	2,7	15,2	40,5	58,4	4,9%	27,4%	73,2%	105,6%	-3,1	-5,6%
	Actual WP5 total		3,7	97,9	132,7	234,3	2,0%	53,7%	72,8%	128,5%	-51,9	-28,5%
	Planned WP5 total	182,4	16,4	88,0	77,9	182,4	9,0%	48,3%	42,7%	100,0%		
WP6 Enterprise integration												
T6.1	Integration concept analysis and design	41,5	41,6	1,0	1,9	44,5	100,2%	2,4%	4,6%	107,2%	-3,0	-7,2%
T6.2	Integration of aggregated services into business applications	55,7	14,5	55,5	23,3	93,4	26,1%	99,7%	41,9%	167,7%	-37,7	-67,7%
T6.3	Integration of non Web Service enabled devices into business processes	55,5	9,8	26,6	14,5	50,9	17,7%	47,9%	26,1%	91,7%	4,6	8,3%
	Actual WP6 total		65,9	83,1	39,7	188,8	43,2%	54,4%	26,0%	123,6%	-36,1	-23,6%
	Planned WP6 total	152,7	76,2	51,6	24,9	152,7	49,9%	33,8%	16,3%	100,0%		

Follow-up Table: Efforts (PM)

Acronym: SOCRADES

Contract No: 034116

Considered Period:

M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:

Number
Short Name

1 - 16
Total Tasks

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget		
		Period 1	Period 2	Period 3	Total	Period 1	Period 2	Period 3	Total	PM	%	
		Sep 06 to Aug 07	Sep 07 to Aug 08	Sep 08 to Oct 09		1	2	3	Total			
		PM	PM	PM	PM	PM	%	%	%	%		
(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)		
WP7 System engineering & management												
T7.1	User requirements for system engineering and lifecycle support	13,0	12,0	2,0	3,3	17,3	92,3%	15,4%	25,0%	132,7%	-4,3	-32,7%
T7.2	Investigation of enabling technologies, methods and tools	13,9	5,8	6,3	2,3	14,4	41,9%	45,1%	16,5%	103,6%	-0,5	-3,6%
T7.3	Application description and configuration	23,0	3,9	9,4	55,2	68,6	17,0%	41,0%	240,0%	298,1%	-45,6	-198,1%
T7.4	Simulation and verification	32,0	2,1	13,8	42,4	58,3	6,4%	43,2%	132,6%	182,2%	-26,3	-82,2%
T7.5	Device-support and maintenance	14,0	3,6	4,8	16,8	25,2	25,7%	34,3%	120,0%	180,0%	-11,2	-80,0%
	Actual WP7 total		27,4	36,3	120,0	183,7	28,6%	37,9%	125,1%	191,6%	-87,8	-91,6%
	Planned WP7 total	95,9	39,6	31,3	25,0	95,9	41,3%	32,7%	26,0%	100,0%		
WP8 Application pilots, demonstrators												
T8.1	Set-up of the application prototypes	13,0	0,0	3,1	5,8	8,9	0,0%	23,8%	44,3%	68,2%	4,1	31,8%
T8.2	Application of the SOCRADES framework to the prototypes	11,4	0,0	0,0	16,9	16,9	0,0%	0,0%	148,1%	148,1%	-5,5	-48,1%
T8.3	Application tests	8,9	0,0	0,0	8,7	8,7	0,0%	0,0%	98,0%	98,0%	0,2	2,0%
T8.4	Test records, evaluation and assessment of results	6,9	0,0	0,0	4,1	4,1	0,0%	0,0%	59,4%	59,4%	2,8	40,6%
	Actual WP8 total		0,0	3,1	35,5	38,6	0,0%	7,7%	88,2%	95,9%	1,6	4,1%
	Planned WP8 total	40,2	0,0	5,1	35,1	40,2	0,0%	12,7%	87,3%	100,0%		
WP9 Dissemination												
T9.1	Scientific, technical and general dissemination	25,5	4,3	10,0	16,3	30,6	17,0%	39,1%	63,9%	120,0%	-5,1	-20,0%
T9.2	Industrial promotion	13,0	3,3	7,0	13,9	24,2	25,4%	54,1%	106,8%	186,2%	-11,2	-86,2%
T9.3	Dissemination centres and networks	8,5	2,1	2,3	6,5	10,8	24,6%	27,1%	75,9%	127,5%	-2,3	-27,5%
	Actual WP9 total (w/o TRAINING)		9,7	19,3	36,6	65,6	20,7%	41,1%	77,9%	139,7%	-18,6	-39,7%
	Planned WP9 total (w/o TRAINING)	47,0	12,5	15,5	19,1	47,0	26,5%	32,9%	40,6%	100,1%		
	TRAINING		0,2	0,0	3,1	3,3	1,4%	0,0%	22,1%	23,6%	10,7	76,4%
	TRAINING	14,0	1,2	1,3	11,5	14,0	8,6%	9,3%	82,1%	100,0%		

Follow-up Table: Efforts (PM)

Acronym: SOCRADES

Contract No: 034116

Considered Period:

M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:

Number
Short Name

1 - 16
Total Tasks

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget		
		Period 1 <small>Sep 06 to Aug 07</small>	Period 2 <small>Sep 07 to Aug 08</small>	Period 3 <small>Sep 08 to Oct 09</small>	Total	Period 1	Period 2	Period 3	Total	PM	%	
		PM	PM	PM	PM	%	%	%	%			
		(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)			(11) =(7)/(3)
WP10 Exploitation, standards and roadmapping												
T10.1	Exploitation plan	21,0	8,1	7,8	5,5	21,4	38,6%	37,2%	26,1%	101,9%	-0,4	-1,9%
T10.2	Standards specification and submission to a standardisation body	13,0	6,5	5,2	8,4	20,0	49,7%	39,7%	64,5%	153,9%	-7,0	-53,9%
T10.3	Roadmapping for the adoption of the SOCRADES paradigm	7,6	2,0	4,2	9,4	15,7	26,7%	55,5%	123,7%	205,9%	-8,1	-105,9%
	Actual WP10 total		16,6	17,2	23,3	57,1	39,9%	41,3%	55,9%	137,2%	-15,5	-37,2%
	Planned WP10 total	41,6	15,9	18,5	7,1	41,5	38,3%	44,6%	16,9%	99,8%		
WP11 Project Management												
T11.1	Planning and scheduling	4,0	4,0	0,0	0,0	4,0	99,8%	0,0%	0,0%	99,8%	0,0	0,2%
T11.2	Progressing and cost reporting	10,0	8,2	5,6	1,0	14,9	82,1%	56,4%	10,4%	148,9%	-4,9	-48,9%
T11.3	Monitoring, control and quality management	20,6	2,6	2,1	10,4	15,0	12,5%	10,2%	50,4%	73,2%	5,5	26,8%
T11.4	Communication management and administration infrastructure	6,0	4,3	6,0	1,2	11,5	72,0%	99,8%	19,7%	191,5%	-5,5	-91,5%
T11.5	Management of collaboration with external organisation	2,5	0,0	2,5	1,7	4,2	0,8%	98,0%	67,2%	166,0%	-1,7	-66,0%
	Actual WP11 total		19,1	16,2	14,3	49,6	44,4%	37,6%	33,1%	115,1%	-6,5	-15,1%
	Planned WP11 total	43,1	17,7	11,1	14,3	43,1	41,1%	25,8%	33,2%	100,1%		
Workpackages total			324,9	476,5	559,8	1.361,2	29,5%	43,3%	50,9%	123,7%	-260,9	-23,7%
Workpackages total		1.100,4	375,7	398,0	326,7	1.100,4	34,1%	36,2%	29,7%	100,0%		

Follow-up Table: Efforts (PM)

Acronym: SOCRADES

Contract No: 034116

Considered Period:

M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:

Number
Short Name

1 - 16
Total Tasks

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1 <small>Sep 06 to Aug 07</small>	Period 2 <small>Sep 07 to Aug 08</small>	Period 3 <small>Sep 08 to Oct 09</small>	Total	Period 1	Period 2	Period 3	Total	PM	%
	PM	PM	PM	PM	PM	%	%	%	%	PM	%
	(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)

PM per Activity:												
RTD	Actual		305,6	457,2	507,0	1.269,8	30,5%	45,6%	50,5%	126,6%	-266,7	-26,6%
RTD	Planned	1.003,1	356,8	380,5	265,8	1.003,1	35,6%	37,9%	26,5%	100,0%	0,0	0,0%
Demonstration	Actual		0,0	3,1	35,5	38,6	0,0%	7,7%	88,2%	95,9%	1,6	4,1%
Demonstration	Planned	40,2	0,0	5,1	35,1	40,2	0,0%	12,7%	87,3%	100,0%	0,0	0,0%
Training	Actual		0,2	0,0	3,1	3,3	1,4%	0,0%	22,1%	23,6%	10,7	76,4%
Training	Planned	14,0	1,2	1,3	11,5	14,0	8,6%	9,3%	82,1%	100,0%	0,0	0,0%
Management	Actual		19,1	16,2	14,3	49,6	44,4%	37,6%	33,1%	115,1%	-6,5	-15,1%
Management	Planned	43,1	17,7	11,1	14,3	43,1	41,1%	25,8%	33,2%	100,1%	0,0	-0,1%
Total	Actual		324,9	476,5	559,8	1.361,2	29,5%	43,3%	50,9%	123,7%	-260,9	-23,7%
Total	Planned	1.100,4	375,7	398,0	326,7	1.100,4	34,1%	36,2%	29,7%	100,0%	0,0	0,0%

Follow-up Table: Efforts (PM)

Acronym: SOCRADES

Contract No: 034116

Considered Period:

M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:

Number
Short Name

1
SEA

Workpackages / Tasks	Budget (whole duration) PM (3)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1 Sep 06 to Aug 07 PM (4)	Period 2 Sep 07 to Aug 08 PM (5)	Period 3 Sep 08 to Oct 09 PM (6)	Total PM (7)	Period 1 1 %	Period 2 2 %	Period 3 3 %	Total %	PM (12)	% (13)
						Total	Total	Total	Total		
						= (4)/(3)	= (5)/(3)	= (6)/(3)	= (7)/(3)		
WP1 Trend Screening Requirements, Technology Assessment											
T1.1	0,0	0,0		0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T1.2	0,0	0,0		0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T1.3	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
Actual WP1 total		0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
Planned WP1 total	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%			
WP2 Framework specification for ad-hoc networking service platform											
T2.1	0,5	0,8	0,0	0,8	166,0%	0,0%	0,0%	166,0%	-0,3	-66,0%	
T2.2	3,0	2,6	3,2	5,8	87,0%	106,0%	0,0%	193,0%	-2,8	-93,0%	
T2.3	0,3	0,1	0,2	0,4	56,0%	96,0%	0,0%	152,0%	-0,1	-52,0%	
T2.4	1,5	0,8	1,5	2,3	54,0%	98,0%	0,0%	152,0%	-0,8	-52,0%	
T2.5	0,0	0,0		0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T2.6	0,0	0,0		0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
Actual WP2 total		4,4	4,9	9,3	83,6%	93,1%	0,0%	176,8%	-4,0	-76,8%	
Planned WP2 total	5,3	2,1	3,2	5,3	40,0%	61,0%	0,0%	101,0%			
WP3 Wireless sensor / actuator networking infrastructure											
T3.1	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T3.2	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T3.3	0,0		0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T3.4	0,0		0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
Actual WP3 total		0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
Planned WP3 total	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%			

Follow-up Table: Efforts (PM)

Acronym: SOCRADES

Contract No: 034116

Considered Period:

M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:

Number
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Workpackages / Tasks	Budget (whole duration) PM (3)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1	Period 2	Period 3	Total	Period 1	Period 2	Period 3	Total		
		Sep 06 to Aug 07	Sep 07 to Aug 08	Sep 08 to Oct 09		1	2	3	Total		
		PM	PM	PM	PM	%	%	%	%	PM	%
	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)	
WP4 Device-centric infrastructure											
T4.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T4.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T4.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T4.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T4.5	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Actual WP4 total		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Planned WP4 total	0,0		0,0		0,0	0,0%	0,0%	0,0%	0,0%		
WP5 Service-centric infrastructure											
T5.1	1,0		0,2		0,2	0,0%	22,0%	0,0%	22,0%	0,8	78,0%
T5.2	8,0		3,0	2,6	5,6	0,0%	37,8%	32,4%	70,1%	2,4	29,9%
T5.3	0,5		0,0		0,0	0,0%	0,0%	0,0%	0,0%	0,5	100,0%
T5.4	5,0		1,1	2,3	3,5	0,0%	22,8%	46,6%	69,4%	1,5	30,6%
T5.5	0,5		0,0		0,0	0,0%	2,0%	0,0%	2,0%	0,5	98,0%
T5.6	0,0	0,0	0,8		0,8	0,0%	100,0%	0,0%	100,0%	-0,8	0,0%
Actual WP5 total		0,0	5,2	4,9	10,1	0,0%	34,4%	32,8%	67,2%	4,9	32,8%
Planned WP5 total	15,0	0,0	10,0	5,0	15,0	0,0%	66,7%	33,3%	100,0%		
WP6 Enterprise integration											
T6.1	0,0	0,0	0,0		0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T6.2	0,0	0,0	0,0	0,8	0,8	0,0%	100,0%	100,0%	100,0%	-0,8	0,0%
T6.3	0,0	0,0	0,0		0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Actual WP6 total		0,0	0,0	0,8	0,8	0,0%	100,0%	100,0%	100,0%	-0,8	0,0%
Planned WP6 total	0,0	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%		

Considered Period:

M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:

Number
Short Name

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SEA

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget		
		Period 1	Period 2	Period 3	Total	Period 1	Period 2	Period 3	Total	PM	%	
		Sep 06 to Aug 07	Sep 07 to Aug 08	Sep 08 to Oct 09		1	2	3	Total			
		PM	PM	PM	PM	PM	%	%	%			%
		(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)			(11) =(7)/(3)
<u>WP7 System engineering & management</u>												
T7.1	0,0		0,0		0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T7.2	0,2	0,3	0,0		0,3	145,0%	10,0%	0,0%	155,0%	-0,1	-55,0%	
T7.3	0,2	0,1	0,1	0,1	0,3	45,0%	65,0%	55,0%	165,0%	-0,1	-65,0%	
T7.4	0,0	0,0	0,0	2,3	2,3	0,0%	100,0%	100,0%	100,0%	-2,3	0,0%	
T7.5	0,0		0,0		0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
Actual WP7 total		0,4	0,2	2,4	3,0	95,0%	40,0%	610,0%	745,0%	-2,6	-645,0%	
Planned WP7 total	0,4	0,2	0,2	0,0	0,4	50,0%	50,0%	0,0%	100,0%			
<u>WP8 Application pilots, demonstrators</u>												
T8.1	0,0		0,1	0,1	0,2	0,0%	100,0%	100,0%	100,0%	-0,2	0,0%	
T8.2	0,5		0,0	0,9	0,9	0,0%	0,0%	170,0%	170,0%	-0,4	-70,0%	
T8.3	0,0		0,0		0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T8.4	0,0		0,0		0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
Actual WP8 total		0,0	0,1	0,9	1,0	0,0%	20,0%	180,0%	200,0%	-0,5	-100,0%	
Planned WP8 total	0,5		0,0	0,5	0,5	0,0%	0,0%	100,0%	100,0%			
<u>WP9 Dissemination</u>												
T9.1	0,5	0,2	0,3	0,3	0,8	40,0%	64,0%	64,0%	168,0%	-0,3	-68,0%	
T9.2	2,0	0,7	1,0	1,6	3,4	37,0%	51,5%	81,5%	170,0%	-1,4	-70,0%	
T9.3	0,5	0,4	0,0	0,8	1,1	78,0%	0,0%	150,0%	228,0%	-0,6	-128,0%	
Actual WP9 total (w/o TRAINING)		1,3	1,4	2,7	5,4	44,3%	45,0%	90,0%	179,3%	-2,4	-79,3%	
Planned WP9 total (w/o TRAINING)	3,0	0,8	1,1	1,1	3,0	26,7%	36,7%	36,7%	100,0%			
TRAINING		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	2,5	100,0%	
TRAINING	2,5	0,0	0,0	2,5	2,5	0,0%	0,0%	100,0%	100,0%			

Follow-up Table: Efforts (PM)

Acronym: SOCRADES

Contract No: 034116

Considered Period:

M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:

Number
Short Name

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SEA

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget		
		Period 1	Period 2	Period 3	Total	Period 1	Period 2	Period 3	Total			
		Sep 06 to Aug 07	Sep 07 to Aug 08	Sep 08 to Oct 09		1	2	3	Total			
		PM	PM	PM	PM	%	%	%	%	PM	%	
	(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)	
WP10 Exploitation, standards and roadmapping												
T10.1	Exploitation plan	7,0	2,6	3,4	2,3	8,3	37,4%	49,0%	32,6%	119,0%	-1,3	-19,0%
T10.2	Standards specification and submission to a standardisation body	0,0	0,0	1,2	0,4	1,6	0,0%	100,0%	100,0%	100,0%	-1,6	0,0%
T10.3	Roadmapping for the adoption of the SOCRADES paradigm	1,0	0,0	0,5	1,8	2,3	0,0%	51,0%	180,0%	231,0%	-1,3	-131,0%
	Actual WP10 total		2,6	5,1	4,5	12,2	32,8%	63,8%	55,9%	152,4%	-4,2	-52,4%
	Planned WP10 total	8,0	2,7	5,3	0,0	8,0	33,8%	66,3%	0,0%	100,0%		
WP11 Project Management												
T11.1	Planning and scheduling	4,0	4,0	0,0		4,0	99,8%	0,0%	0,0%	99,8%	0,0	0,2%
T11.2	Progressing and cost reporting	10,0	8,2	5,6	0,2	14,1	82,1%	56,3%	2,4%	140,8%	-4,1	-40,8%
T11.3	Monitoring, control and quality management	4,2	1,0	0,0		1,1	24,5%	0,7%	0,0%	25,2%	3,1	74,8%
T11.4	Communication management and administration infrastructure	4,0	4,1	5,0	0,6	9,7	103,0%	124,8%	14,5%	242,3%	-5,7	-142,3%
T11.5	Management of collaboration with external organisation	1,5	0,0	2,5	0,6	3,1	1,3%	163,3%	40,7%	205,3%	-1,6	-105,3%
	Actual WP11 total		17,4	13,1	1,4	31,9	73,3%	55,3%	6,0%	134,6%	-8,2	-34,6%
	Planned WP11 total	23,7	12,7	6,3	4,7	23,7	53,6%	26,6%	19,8%	100,0%		
Workpackages total			26,1	29,9	17,7	73,6	44,7%	51,2%	30,2%	126,2%	-15,3	-26,2%
Workpackages total		58,4	18,5	26,1	13,8	58,4	31,7%	44,7%	23,7%	100,1%		



Follow-up Table: Efforts (PM)

Acronym: SOCRADES

Contract No: 034116

Considered Period:

M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:

Number
Short Name

1
SEA

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1 <small>Sep 06 to Aug 07</small>	Period 2 <small>Sep 07 to Aug 08</small>	Period 3 <small>Sep 08 to Oct 09</small>	Total	Period 1	Period 2	Period 3	Total		
	PM	PM	PM	PM	PM	%	%	%	%	PM	%
	(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)

PM per Activity:												
RTD	Actual		8,7	16,7	15,3	40,7	27,6%	52,7%	48,4%	128,6%	-9,1	-28,6%
RTD	Planned	31,7	5,8	19,8	6,1	31,7	18,3%	62,6%	19,3%	100,2%	0,0	-0,2%
Demonstration	Actual		0,0	0,1	0,9	1,0	0,0%	20,0%	180,0%	200,0%	-0,5	-100,0%
Demonstration	Planned	0,5	0,0	0,0	0,5	0,5	0,0%	0,0%	100,0%	100,0%	0,0	0,0%
Training	Actual		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	2,5	100,0%
Training	Planned	2,5	0,0	0,0	2,5	2,5	0,0%	0,0%	100,0%	100,0%	0,0	0,0%
Management	Actual		17,4	13,1	1,4	31,9	73,3%	55,3%	6,0%	134,6%	-8,2	-34,6%
Management	Planned	23,7	12,7	6,3	4,7	23,7	53,6%	26,6%	19,8%	100,0%	0,0	0,0%
Total	Actual		26,1	29,9	17,7	73,6	44,7%	51,2%	30,2%	126,2%	-15,3	-26,2%
Total	Planned	58,4	18,5	26,1	13,8	58,4	31,7%	44,7%	23,7%	100,1%	0,0	-0,1%

Follow-up Table: Efforts (PM)

Acronym: SOCRADES

Contract No: 034116

Considered Period:

M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:

Number
Short Name

2
ABB

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1 <small>Sep 06 to Aug 07</small>	Period 2 <small>Sep 07 to Aug 08</small>	Period 3 <small>Sep 08 to Oct 09</small>	Total	Period 1	Period 2	Period 3	Total	PM	%
	PM	PM	PM	PM	%	%	%	%			
	(3)	(4)	(5)	(6)	(7)	(8) <small>= (4)/(3)</small>	(9) <small>= (5)/(3)</small>	(10) <small>= (6)/(3)</small>	(11) <small>= (7)/(3)</small>	(12)	(13) <small>= (12)/(3)</small>
WP1 Trend Screening Requirements, Technology Assessment											
T1.1	1,0	0,3	0,6	0,1	1,0	30,0%	60,0%	10,0%	100,0%	0,0	0,0%
T1.2	1,0	0,4	0,5	0,1	1,0	40,0%	50,0%	10,0%	100,0%	0,0	0,0%
T1.3					0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Actual WP1 total		0,7	1,1	0,2	2,0	35,0%	55,0%	10,0%	100,0%	0,0	0,0%
Planned WP1 total	2,0	2,0	0,0	0,0	2,0	100,0%	0,0%	0,0%	100,0%		
WP2 Framework specification for ad-hoc networking service platform											
T2.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T2.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T2.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T2.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T2.5	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T2.6	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Actual WP2 total		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Planned WP2 total	0,0				0,0	0,0%	0,0%	0,0%	0,0%		
WP3 Wireless sensor / actuator networking infrastructure											
T3.1	1,5	0,3	1,0	0,2	1,5	20,0%	66,7%	13,3%	100,0%	0,0	0,0%
T3.2	1,5		1,3		1,3	0,0%	86,7%	0,0%	86,7%	0,2	13,3%
T3.3	1,4		1,2		1,2	0,0%	85,7%	0,0%	85,7%	0,2	14,3%
T3.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Actual WP3 total		0,3	3,5	0,2	4,0	6,8%	79,5%	4,5%	90,9%	0,4	9,1%
Planned WP3 total	4,4	2,3	2,1	0,0	4,4	52,3%	47,7%	0,0%	100,0%		

Follow-up Table: Efforts (PM)

Acronym: SOCRADES

Contract No: 034116

Considered Period:

M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:

Number
Short Name

2
ABB

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget		
		Period 1	Period 2	Period 3	Total	Period 1	Period 2	Period 3	Total			
		Sep 06 to Aug 07	Sep 07 to Aug 08	Sep 08 to Oct 09	Total	%	%	%	%			
		PM	PM	PM	PM	%	%	%	%	PM	%	
(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)		
WP4 Device-centric infrastructure												
T4.1	Architecture for fault-tolerant application interaction	3,0	3,0	0,0		3,0	100,0%	0,0%	0,0%	100,0%	0,0	0,0%
T4.2	Control under uncertain sensor and actuator communication	8,0	1,0	7,9		8,9	12,5%	98,8%	0,0%	111,3%	-0,9	-11,3%
T4.3	Wireless communication for control purposes	8,0	1,0	7,9	2,0	10,9	12,5%	98,8%	25,0%	136,3%	-2,9	-36,3%
T4.4	Middleware services for fault-tolerant control applications	18,0		3,5	15,0	18,5	0,0%	19,4%	83,3%	102,8%	-0,5	-2,8%
T4.5	Small-scale demonstrator for fault-tolerant wireless control	6,0		1,6	8,0	9,6	0,0%	26,7%	133,3%	160,0%	-3,6	-60,0%
	Actual WP4 total		5,0	20,9	25,0	50,9	11,6%	48,6%	58,1%	118,4%	-7,9	-18,4%
	Planned WP4 total	43,0	8,3	20,9	13,8	43,0	19,3%	48,6%	32,1%	100,0%		
WP5 Service-centric infrastructure												
T5.1	Device level service component	2,6	1,0	1,5		2,5	38,5%	57,7%	0,0%	96,2%	0,1	3,8%
T5.2	Service orchestration engine	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T5.3	Service management tools	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T5.4	Service-enabled agent system	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T5.5	Semantic Web Services deployment	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T5.6	Electronic component for service-oriented devices	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
	Actual WP5 total		1,0	1,5	0,0	2,5	38,5%	57,7%	0,0%	96,2%	0,1	3,8%
	Planned WP5 total	2,6		1,5	1,1	2,6	0,0%	57,7%	42,3%	100,0%		
WP6 Enterprise integration												
T6.1	Integration concept analysis and design	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T6.2	Integration of aggregated services into business applications	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T6.3	Integration of non Web Service enabled devices into business processes	0,0			0,9	0,9	0,0%	0,0%	100,0%	100,0%	-0,9	0,0%
	Actual WP6 total		0,0	0,0	0,9	0,9	0,0%	0,0%	100,0%	100,0%	-0,9	0,0%
	Planned WP6 total	0,0			0,0	0,0	0,0%	0,0%	0,0%	0,0%		

Follow-up Table: Efforts (PM)

Acronym: SOCRADES

Contract No: 034116

Considered Period:
M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:
Number: 2
Short Name: ABB

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1	Period 2	Period 3	Total	Period 1	Period 2	Period 3	Total		
		Sep 06 to Aug 07	Sep 07 to Aug 08	Sep 08 to Oct 09		1	2	3	Total		
		PM	PM	PM	PM	%	%	%	%	PM	%
	(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)
WP7 System engineering & management											
T7.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T7.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T7.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T7.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T7.5	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Actual WP7 total		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Planned WP7 total	0,0				0,0	0,0%	0,0%	0,0%	0,0%		
WP8 Application pilots, demonstrators											
T8.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T8.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T8.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T8.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Actual WP8 total		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Planned WP8 total	0,0			0,0	0,0	0,0%	0,0%	0,0%	0,0%		
WP9 Dissemination											
T9.1	2,0		1,6	0,4	2,0	0,0%	80,0%	20,0%	100,0%	0,0	0,0%
T9.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T9.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Actual WP9 total (w/o TRAINING)		0,0	1,6	0,4	2,0	0,0%	80,0%	20,0%	100,0%	0,0	0,0%
Planned WP9 total (w/o TRAINING)	2,0	0,5	1,5	0,0	2,0	25,0%	75,0%	0,0%	100,0%		
TRAINING			0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
TRAINING	0,0		0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%		

Follow-up Table: Efforts (PM)

Acronym: SOCRADES

Contract No: 034116

Considered Period:
M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:

Number	2
Short Name	ABB

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1 <small>Sep 06 to Aug 07</small>	Period 2 <small>Sep 07 to Aug 08</small>	Period 3 <small>Sep 08 to Oct 09</small>	Total	Period 1	Period 2	Period 3	Total		
	PM	PM	PM	PM	PM	%	%	%	%	PM	%
	(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)
WP10 Exploitation, standards and roadmapping											
T10.1	2,0		1,8	0,1	1,9	0,0%	90,0%	5,0%	95,0%	0,1	5,0%
T10.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T10.3	0,0				0,2	0,0%	0,0%	100,0%	100,0%	-0,2	0,0%
Actual WP10 total		0,0	1,8	0,3	2,1	0,0%	90,0%	15,0%	105,0%	-0,1	-5,0%
Planned WP10 total	2,0	0,3	1,6	0,1	2,0	15,0%	80,0%	5,0%	100,0%		
WP11 Project Management											
T11.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T11.2	0,0				0,3	0,0%	0,0%	100,0%	100,0%	-0,3	0,0%
T11.3	1,0		0,6	0,1	0,7	0,0%	60,0%	10,0%	70,0%	0,3	30,0%
T11.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T11.5	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Actual WP11 total		0,0	0,6	0,4	1,0	0,0%	60,0%	40,0%	100,0%	0,0	0,0%
Planned WP11 total	1,0	0,3	0,6	0,1	1,0	30,0%	60,0%	10,0%	100,0%		
Workpackages total		7,0	31,0	27,4	65,4	12,3%	54,4%	48,1%	114,7%	-8,4	-14,7%
Workpackages total	57,0	13,7	28,2	15,1	57,0	24,0%	49,5%	26,5%	100,0%		



Follow-up Table: Efforts (PM)

Acronym: SOCRADES

Contract No: 034116

Considered Period:

M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:

Number
Short Name

2
ABB

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1 <small>Sep 06 to Aug 07</small>	Period 2 <small>Sep 07 to Aug 08</small>	Period 3 <small>Sep 08 to Oct 09</small>	Total	Period 1	Period 2	Period 3	Total		
	PM	PM	PM	PM	PM	%	%	%	%	PM	%
	(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)

PM per Activity:												
RTD	Actual		7,0	30,4	27,0	64,4	12,5%	54,3%	48,2%	115,0%	-8,4	-15,0%
RTD	Planned	56,0	13,4	27,6	15,0	56,0	23,9%	49,3%	26,8%	100,0%	0,0	0,0%
Demonstration	Actual		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Demonstration	Planned	0,0	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Training	Actual		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Training	Planned	0,0	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Management	Actual		0,0	0,6	0,4	1,0	0,0%	60,0%	40,0%	100,0%	0,0	0,0%
Management	Planned	1,0	0,3	0,6	0,1	1,0	30,0%	60,0%	10,0%	100,0%	0,0	0,0%
Total	Actual		7,0	31,0	27,4	65,4	12,3%	54,4%	48,1%	114,7%	-8,4	-14,7%
Total	Planned	57,0	13,7	28,2	15,1	57,0	24,0%	49,5%	26,5%	100,0%	0,0	0,0%

Follow-up Table: Efforts (PM)

Acronym: SOCRADES

Contract No: 034116

Considered Period:
M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:
Number: 3
Short Name: APS

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1 <small>Sep 06 to Aug 07</small>	Period 2 <small>Sep 07 to Aug 08</small>	Period 3 <small>Sep 08 to Oct 09</small>	Total	Period 1	Period 2	Period 3	Total		
	PM	PM	PM	PM	PM	%	%	%	%	PM	%
	(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)
WP1 Trend Screening Requirements, Technology Assessment											
T1.1	0,5	0,5	0,0	0,0	0,5	100,0%	0,0%	0,0%	100,0%	0,0	0,0%
T1.2	0,5	0,5	0,0	0,0	0,5	100,0%	0,0%	0,0%	100,0%	0,0	0,0%
T1.3	1,0	0,3	0,0	0,7	1,0	30,0%	0,0%	70,0%	100,0%	0,0	0,0%
Actual WP1 total		1,3	0,0	0,7	2,0	65,0%	0,0%	35,0%	100,0%	0,0	0,0%
Planned WP1 total	2,0	1,1	0,3	0,6	2,0	55,0%	15,0%	30,0%	100,0%		
WP2 Framework specification for ad-hoc networking service platform											
T2.1	1,0	1,0	0,0	0,0	1,0	100,0%	0,0%	0,0%	100,0%	0,0	0,0%
T2.2	1,0		0,5	0,0	0,5	0,0%	50,0%	0,0%	50,0%	0,5	50,0%
T2.3	1,0	0,2	0,8	0,0	1,0	20,0%	80,0%	0,0%	100,0%	0,0	0,0%
T2.4	0,0		0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T2.5	1,0	1,0	0,0	0,0	1,0	100,0%	0,0%	0,0%	100,0%	0,0	0,0%
T2.6	0,0		0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Actual WP2 total		2,2	1,3	0,0	3,5	55,0%	32,5%	0,0%	87,5%	0,5	12,5%
Planned WP2 total	4,0	2,5	1,5	0,0	4,0	62,5%	37,5%	0,0%	100,0%		
WP3 Wireless sensor / actuator networking infrastructure											
T3.1	0,0			0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T3.2	0,0			0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T3.3	0,0			0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T3.4	0,0			0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Actual WP3 total		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Planned WP3 total	0,0			0,0	0,0	0,0%	0,0%	0,0%	0,0%		

Follow-up Table: Efforts (PM)

Acronym: SOCRADES

Contract No: 034116

Considered Period:
M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:
Number: 3
Short Name: APS

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget		
		Period 1 <small>Sep 06 to Aug 07</small>	Period 2 <small>Sep 07 to Aug 08</small>	Period 3 <small>Sep 08 to Oct 09</small>	Total	Period 1	Period 2	Period 3	Total	PM	%	
	PM	PM	PM	PM	PM	%	%	%	%	PM	%	
	(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)	
WP4 Device-centric infrastructure												
T4.1	Architecture for fault-tolerant application interaction	3,0	1,2	2,0	0,0	3,2	40,0%	66,7%	0,0%	106,7%	-0,2	-6,7%
T4.2	Control under uncertain sensor and actuator communication	3,0	0,5	2,5	0,0	3,0	16,7%	83,3%	0,0%	100,0%	0,0	0,0%
T4.3	Wireless communication for control purposes	6,0	2,0	4,5	0,0	6,5	33,3%	75,0%	0,0%	108,3%	-0,5	-8,3%
T4.4	Middleware services for fault-tolerant control applications	12,0		0,0	12,0	12,0	0,0%	0,0%	100,0%	100,0%	0,0	0,0%
T4.5	Small-scale demonstrator for fault-tolerant wireless control	12,0		0,0	4,5	4,5	0,0%	0,0%	37,5%	37,5%	7,5	62,5%
	Actual WP4 total		3,7	9,0	16,5	29,2	10,3%	25,0%	45,8%	81,1%	6,8	18,9%
	Planned WP4 total	36,0	6,0	9,0	21,0	36,0	16,7%	25,0%	58,3%	100,0%		
WP5 Service-centric infrastructure												
T5.1	Device level service component	4,0		3,8	0,5	4,3	0,0%	93,8%	12,5%	106,3%	-0,3	-6,3%
T5.2	Service orchestration engine	4,0		1,0	5,5	6,5	0,0%	25,0%	137,5%	162,5%	-2,5	-62,5%
T5.3	Service management tools	3,8		1,0	3,5	4,5	0,0%	26,3%	92,1%	118,4%	-0,7	-18,4%
T5.4	Service-enabled agent system	4,0		0,5	3,5	4,0	0,0%	12,5%	87,5%	100,0%	0,0	0,0%
T5.5	Semantic Web Services deployment	3,0		1,8	1,2	3,0	0,0%	58,3%	40,0%	98,3%	0,0	1,7%
T5.6	Electronic component for service-oriented devices	1,0	1,0	0,5	2,0	3,5	100,0%	50,0%	200,0%	350,0%	-2,5	-250,0%
	Actual WP5 total		1,0	8,5	16,2	25,7	5,1%	42,9%	81,8%	129,8%	-5,9	-29,8%
	Planned WP5 total	19,8	0,3	9,0	10,5	19,8	1,3%	45,5%	53,2%	99,9%		
WP6 Enterprise integration												
T6.1	Integration concept analysis and design	2,0	1,5	0,5	0,0	2,0	75,0%	25,0%	0,0%	100,0%	0,0	0,0%
T6.2	Integration of aggregated services into business applications	4,0		1,5	3,0	4,5	0,0%	37,5%	75,0%	112,5%	-0,5	-12,5%
T6.3	Integration of non Web Service enabled devices into business processes	3,0		2,5	3,5	6,0	0,0%	83,3%	116,7%	200,0%	-3,0	-100,0%
	Actual WP6 total		1,5	4,5	6,5	12,5	16,7%	50,0%	72,2%	138,9%	-3,5	-38,9%
	Planned WP6 total	9,0	4,3	2,5	2,2	9,0	47,8%	27,8%	24,4%	100,0%		

Follow-up Table: Efforts (PM)

Acronym: SOCRADES

Contract No: 034116

Considered Period:
M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:
Number: 3
Short Name: APS

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget		
		Period 1	Period 2	Period 3	Total	Period 1	Period 2	Period 3	Total	PM	%	
		Sep 06 to Aug 07	Sep 07 to Aug 08	Sep 08 to Oct 09		1	2	3	Total			
		PM	PM	PM	PM	PM	%	%	%	%		
(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)		
WP7 System engineering & management												
T7.1	3,0	2,0	2,0	0,0	4,0	66,7%	66,7%	0,0%	133,3%	-1,0	-33,3%	
T7.2	3,0	1,0	2,5	0,0	3,5	33,3%	83,3%	0,0%	116,7%	-0,5	-16,7%	
T7.3	5,0		3,0	1,0	4,0	0,0%	60,0%	20,0%	80,0%	1,0	20,0%	
T7.4	5,0		2,0	4,2	6,2	0,0%	40,0%	84,0%	124,0%	-1,2	-24,0%	
T7.5	0,0		0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
		Actual WP7 total	3,0	9,5	5,2	17,7	18,8%	59,4%	32,5%	110,6%	-1,7	-10,6%
		Planned WP7 total	16,0	7,5	5,5	3,0	16,0	46,9%	34,4%	18,8%	100,0%	
WP8 Application pilots, demonstrators												
T8.1	3,5		3,0	0,5	3,5	0,0%	85,7%	14,3%	100,0%	0,0	0,0%	
T8.2	3,5			3,5	3,5	0,0%	0,0%	100,0%	100,0%	0,0	0,0%	
T8.3	2,0			2,0	2,0	0,0%	0,0%	100,0%	100,0%	0,0	0,0%	
T8.4	1,0			1,0	1,0	0,0%	0,0%	100,0%	100,0%	0,0	0,0%	
		Actual WP8 total	0,0	3,0	7,0	10,0	0,0%	30,0%	70,0%	100,0%	0,0	0,0%
		Planned WP8 total	10,0	3,0	7,0	10,0	0,0%	30,0%	70,0%	100,0%		
WP9 Dissemination												
T9.1	1,0	0,4	0,3	0,6	1,3	40,0%	30,0%	60,0%	130,0%	-0,3	-30,0%	
T9.2	1,0		0,7	0,3	1,0	0,0%	70,0%	30,0%	100,0%	0,0	0,0%	
T9.3	1,0		0,4	0,3	0,7	0,0%	40,0%	30,0%	70,0%	0,3	30,0%	
		Actual WP9 total (w/o TRAINING)	0,4	1,4	1,2	3,0	13,3%	46,7%	40,0%	100,0%	0,0	0,0%
		Planned WP9 total (w/o TRAINING)	3,0	0,8	1,2	1,0	3,0	26,7%	40,0%	33,3%	100,0%	
TRAINING		Actual			0,0	0,0	0,0%	0,0%	0,0%	0,0	0,0%	
TRAINING		Planned			0,0	0,0	0,0%	0,0%	0,0%			



Follow-up Table: Efforts (PM)

Acronym: SOCRADES

Contract No: 034116

Considered Period:

M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:

Number
Short Name

3
APS

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1 <small>Sep 06 to Aug 07</small>	Period 2 <small>Sep 07 to Aug 08</small>	Period 3 <small>Sep 08 to Oct 09</small>	Total	Period 1	Period 2	Period 3	Total		
	PM	PM	PM	PM	PM	%	%	%	%	PM	%
	(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)

PM per Activity:												
RTD	Actual		13,1	34,2	46,3	93,6	14,6%	38,1%	51,6%	104,2%	-3,8	-4,2%
RTD	Planned	89,8	22,5	29,0	38,3	89,8	25,0%	32,3%	42,7%	100,0%	0,0	0,0%
Demonstration	Actual		0,0	3,0	7,0	10,0	0,0%	30,0%	70,0%	100,0%	0,0	0,0%
Demonstration	Planned	10,0	0,0	3,0	7,0	10,0	0,0%	30,0%	70,0%	100,0%	0,0	0,0%
Training	Actual		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Training	Planned	0,0	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Management	Actual		0,4	0,2	1,4	2,0	40,0%	20,0%	140,0%	200,0%	-1,0	-100,0%
Management	Planned	1,0	0,3	0,2	0,5	1,0	30,0%	20,0%	50,0%	100,0%	0,0	0,0%
Total	Actual		13,5	37,4	54,7	105,6	13,4%	37,1%	54,3%	104,8%	-4,8	-4,8%
Total	Planned	100,8	22,8	32,2	45,8	100,8	22,6%	31,9%	45,5%	100,0%	0,0	0,0%

Follow-up Table: Efforts (PM)

Acronym: SOCRADES

Contract No: 034116

Considered Period:
M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:
Number: 4
Short Name: BOL

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1 <small>Sep 06 to Aug 07</small>	Period 2 <small>Sep 07 to Aug 08</small>	Period 3 <small>Sep 08 to Oct 09</small>	Total	Period 1	Period 2	Period 3	Total		
	PM	PM	PM	PM	PM	%	%	%	%	PM	%
	(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)
WP1 Trend Screening Requirements, Technology Assessment											
T1.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T1.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T1.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Actual WP1 total		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Planned WP1 total	0,0				0,0	0,0%	0,0%	0,0%	0,0%		
WP2 Framework specification for ad-hoc networking service platform											
T2.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T2.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T2.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T2.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T2.5	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T2.6	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Actual WP2 total		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Planned WP2 total	0,0				0,0	0,0%	0,0%	0,0%	0,0%		
WP3 Wireless sensor / actuator networking infrastructure											
T3.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T3.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T3.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T3.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Actual WP3 total		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Planned WP3 total	0,0				0,0	0,0%	0,0%	0,0%	0,0%		

Follow-up Table: Efforts (PM)

Acronym: SOCRADES

Contract No: 034116

Considered Period:
M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:
Number: 4
Short Name: BOL

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1 <small>Sep 06 to Aug 07</small>	Period 2 <small>Sep 07 to Aug 08</small>	Period 3 <small>Sep 08 to Oct 09</small>	Total	Period 1	Period 2	Period 3	Total		
	PM	PM	PM	PM	PM	%	%	%	%	PM	%
	(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)
WP4 Device-centric infrastructure											
T4.1	0,6	0,4	0,1		0,5	66,7%	16,7%	0,0%	83,3%	0,1	16,7%
T4.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T4.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T4.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T4.5	1,6		0,3	0,7	1,0	0,0%	18,8%	43,8%	62,5%	0,6	37,5%
Actual WP4 total		0,4	0,4	0,7	1,5	18,2%	18,2%	31,8%	68,2%	0,7	31,8%
Planned WP4 total	2,2	0,5	0,3	1,4	2,2	22,7%	13,6%	63,6%	100,0%		
WP5 Service-centric infrastructure											
T5.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T5.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T5.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T5.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T5.5	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T5.6	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Actual WP5 total		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Planned WP5 total	0,0				0,0	0,0%	0,0%	0,0%	0,0%		
WP6 Enterprise integration											
T6.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T6.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T6.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Actual WP6 total		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Planned WP6 total	0,0				0,0	0,0%	0,0%	0,0%	0,0%		

Follow-up Table: Efforts (PM)

Acronym: SOCRADES

Contract No: 034116

Considered Period:
M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:
Number: 4
Short Name: BOL

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1	Period 2	Period 3	Total	Period 1	Period 2	Period 3	Total		
		Sep 06 to Aug 07	Sep 07 to Aug 08	Sep 08 to Oct 09		1	2	3	Total		
		PM	PM	PM	PM	%	%	%	%	PM	%
(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)	
WP7 System engineering & management											
T7.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T7.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T7.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T7.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T7.5	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Actual WP7 total		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Planned WP7 total	0,0				0,0	0,0%	0,0%	0,0%	0,0%		
WP8 Application pilots, demonstrators											
T8.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T8.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T8.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T8.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Actual WP8 total		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Planned WP8 total	0,0				0,0	0,0%	0,0%	0,0%	0,0%		
WP9 Dissemination											
T9.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T9.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T9.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Actual WP9 total (w/o TRAINING)		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Planned WP9 total (w/o TRAINING)	0,0				0,0	0,0%	0,0%	0,0%	0,0%		
TRAINING					0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
TRAINING					0,0	0,0%	0,0%	0,0%	0,0%		

Follow-up Table: Efforts (PM)

Acronym: SOCRADES

Contract No: 034116

Considered Period:
M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:
Number: 4
Short Name: BOL

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1 <small>Sep 06 to Aug 07</small>	Period 2 <small>Sep 07 to Aug 08</small>	Period 3 <small>Sep 08 to Oct 09</small>	Total	Period 1	Period 2	Period 3	Total		
	PM	PM	PM	PM	PM	%	%	%	%	PM	%
	(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)
WP10 Exploitation, standards and roadmapping											
T10.1	Exploitation plan	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T10.2	Standards specification and submission to a standardisation body	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T10.3	Roadmapping for the adoption of the SOCRADES paradigm	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
	Actual WP10 total		0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
	Planned WP10 total	0,0			0,0	0,0%	0,0%	0,0%	0,0%		
WP11 Project Management											
T11.1	Planning and scheduling	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T11.2	Progressing and cost reporting	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T11.3	Monitoring, control and quality management	0,4			0,4	0,0%	0,0%	100,0%	100,0%	0,0	0,0%
T11.4	Communication management and administration infrastructure	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T11.5	Management of collaboration with external organisation	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
	Actual WP11 total		0,0	0,0	0,4	0,0%	0,0%	100,0%	100,0%	0,0	0,0%
	Planned WP11 total	0,4			0,4	0,0%	0,0%	100,0%	100,0%		
	Workpackages total		0,4	0,4	1,1	15,4%	15,4%	42,3%	73,1%	0,7	26,9%
	Workpackages total	2,6	0,5	0,3	1,8	19,2%	11,5%	69,2%	100,0%		



Follow-up Table: Efforts (PM)

Acronym: SOCRADES

Contract No: 034116

Considered Period:

M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:

Number
Short Name

4
BOL

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1 <small>Sep 06 to Aug 07</small>	Period 2 <small>Sep 07 to Aug 08</small>	Period 3 <small>Sep 08 to Oct 09</small>	Total	Period 1	Period 2	Period 3	Total		
	PM	PM	PM	PM	PM	%	%	%	%	PM	%
	(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)

PM per Activity:												
RTD	Actual		0,4	0,4	0,7	1,5	18,2%	18,2%	31,8%	68,2%	0,7	31,8%
RTD	Planned	2,2	0,5	0,3	1,4	2,2	22,7%	13,6%	63,6%	100,0%	0,0	0,0%
Demonstration	Actual		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Demonstration	Planned	0,0	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Training	Actual		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Training	Planned	0,0	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Management	Actual		0,0	0,0	0,4	0,4	0,0%	0,0%	100,0%	100,0%	0,0	0,0%
Management	Planned	0,4	0,0	0,0	0,4	0,4	0,0%	0,0%	100,0%	100,0%	0,0	0,0%
Total	Actual		0,4	0,4	1,1	1,9	15,4%	15,4%	42,3%	73,1%	0,7	26,9%
Total	Planned	2,6	0,5	0,3	1,8	2,6	19,2%	11,5%	69,2%	100,0%	0,0	0,0%

Follow-up Table: Efforts (PM)

Acronym: SOCRADES

Contract No: 034116

Considered Period:

M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:

Number
Short Name

5
FLEX / PROD

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1 <small>Sep 06 to Aug 07</small>	Period 2 <small>Sep 07 to Aug 08</small>	Period 3 <small>Sep 08 to Oct 09</small>	Total	Period 1	Period 2	Period 3	Total	PM	%
	PM	PM	PM	PM	%	%	%	%			
	(3)	(4)	(5)	(6)	(7)	(8) <small>= (4)/(3)</small>	(9) <small>= (5)/(3)</small>	(10) <small>= (6)/(3)</small>	(11) <small>= (7)/(3)</small>	(12)	(13) <small>= (12)/(3)</small>
WP1 Trend Screening Requirements, Technology Assessment											
T1.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T1.2	1,0	0,5			0,5	50,0%	0,0%	0,0%	50,0%	0,5	50,0%
T1.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Actual WP1 total		0,5	0,0	0,0	0,5	50,0%	0,0%	0,0%	50,0%	0,5	50,0%
Planned WP1 total	1,0	1,0			1,0	100,0%	0,0%	0,0%	100,0%		
WP2 Framework specification for ad-hoc networking service platform											
T2.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T2.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T2.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T2.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T2.5	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T2.6	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Actual WP2 total		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Planned WP2 total	0,0				0,0	0,0%	0,0%	0,0%	0,0%		
WP3 Wireless sensor / actuator networking infrastructure											
T3.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T3.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T3.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T3.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Actual WP3 total		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Planned WP3 total	0,0				0,0	0,0%	0,0%	0,0%	0,0%		

Follow-up Table: Efforts (PM)

Acronym: SOCRADES

Contract No: 034116

Considered Period:

M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:

Number
Short Name

5
FLEX / PROD

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1 <small>Sep 06 to Aug 07</small>	Period 2 <small>Sep 07 to Aug 08</small>	Period 3 <small>Sep 08 to Oct 09</small>	Total	Period 1	Period 2	Period 3	Total	PM	%
	PM	PM	PM	PM	PM	%	%	%	%	PM	%
	(3)	(4)	(5)	(6)	(7)	(8) <small>= (4)/(3)</small>	(9) <small>= (5)/(3)</small>	(10) <small>= (6)/(3)</small>	(11) <small>= (7)/(3)</small>	(12)	(13) <small>= (12)/(3)</small>
WP4 Device-centric infrastructure											
T4.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T4.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T4.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T4.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T4.5	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Actual WP4 total		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Planned WP4 total	0,0				0,0	0,0%	0,0%	0,0%	0,0%		
WP5 Service-centric infrastructure											
T5.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T5.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T5.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T5.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T5.5	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T5.6	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Actual WP5 total		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Planned WP5 total	0,0				0,0	0,0%	0,0%	0,0%	0,0%		
WP6 Enterprise integration											
T6.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T6.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T6.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Actual WP6 total		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Planned WP6 total	0,0				0,0	0,0%	0,0%	0,0%	0,0%		

Follow-up Table: Efforts (PM)

Acronym: SOCRADES

Contract No: 034116

Considered Period:
M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:
Number: 5
Short Name: FLEX / PROD

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1	Period 2	Period 3	Total	Period 1	Period 2	Period 3	Total		
		Sep 06 to Aug 07	Sep 07 to Aug 08	Sep 08 to Oct 09		1	2	3	Total		
		PM	PM	PM	PM	%	%	%	%	PM	%
(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)	
WP7 System engineering & management											
T7.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T7.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T7.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T7.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T7.5	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Actual WP7 total		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Planned WP7 total	0,0				0,0	0,0%	0,0%	0,0%	0,0%		
WP8 Application pilots, demonstrators											
T8.1	1,3				0,0	0,0%	0,0%	0,0%	0,0%	1,3	100,0%
T8.2	1,6			5,3	5,3	0,0%	0,0%	328,1%	328,1%	-3,7	-228,1%
T8.3	1,7			2,1	2,1	0,0%	0,0%	120,6%	120,6%	-0,4	-20,6%
T8.4	1,7			1,0	1,0	0,0%	0,0%	58,8%	58,8%	0,7	41,2%
Actual WP8 total		0,0	0,0	8,3	8,3	0,0%	0,0%	131,7%	131,7%	-2,0	-31,7%
Planned WP8 total	6,3			6,3	6,3	0,0%	0,0%	100,0%	100,0%		
WP9 Dissemination											
T9.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T9.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T9.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Actual WP9 total (w/o TRAINING)		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Planned WP9 total (w/o TRAINING)	0,0				0,0	0,0%	0,0%	0,0%	0,0%		
TRAINING					0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
TRAINING					0,0	0,0%	0,0%	0,0%	0,0%		

Follow-up Table: Efforts (PM)

Acronym: SOCRADES

Contract No: 034116

Considered Period:
M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:
Number: 5
Short Name: FLEX / PROD

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1 <small>Sep 06 to Aug 07</small>	Period 2 <small>Sep 07 to Aug 08</small>	Period 3 <small>Sep 08 to Oct 09</small>	Total	Period 1	Period 2	Period 3	Total		
	PM	PM	PM	PM	PM	%	%	%	%	PM	%
	(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)
WP10 Exploitation, standards and roadmapping											
T10.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T10.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T10.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Actual WP10 total		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Planned WP10 total	0,0				0,0	0,0%	0,0%	0,0%	0,0%		
WP11 Project Management											
T11.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T11.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T11.3	0,4			0,5	0,5	0,0%	0,0%	125,0%	125,0%	-0,1	-25,0%
T11.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T11.5	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Actual WP11 total		0,0	0,0	0,5	0,5	0,0%	0,0%	125,0%	125,0%	-0,1	-25,0%
Planned WP11 total	0,4			0,4	0,4	0,0%	0,0%	100,0%	100,0%		
Workpackages total		0,5	0,0	8,8	9,3	6,5%	0,0%	114,3%	120,8%	-1,6	-20,8%
Workpackages total	7,7	1,0	0,0	6,7	7,7	13,0%	0,0%	87,0%	100,0%		



Follow-up Table: Efforts (PM)

Acronym: SOCRADES

Contract No: 034116

Considered Period:

M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:

Number
Short Name

5
FLEX / PROD

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1 <small>Sep 06 to Aug 07</small>	Period 2 <small>Sep 07 to Aug 08</small>	Period 3 <small>Sep 08 to Oct 09</small>	Total	Period 1	Period 2	Period 3	Total		
	PM	PM	PM	PM	PM	%	%	%	%	PM	%
	(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)

PM per Activity:												
RTD	Actual		0,5	0,0	0,0	0,5	50,0%	0,0%	0,0%	50,0%	0,5	50,0%
RTD	Planned	1,0	1,0	0,0	0,0	1,0	100,0%	0,0%	0,0%	100,0%	0,0	0,0%
Demonstration	Actual		0,0	0,0	8,3	8,3	0,0%	0,0%	131,7%	131,7%	-2,0	-31,7%
Demonstration	Planned	6,3	0,0	0,0	6,3	6,3	0,0%	0,0%	100,0%	100,0%	0,0	0,0%
Training	Actual		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Training	Planned	0,0	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Management	Actual		0,0	0,0	0,5	0,5	0,0%	0,0%	125,0%	125,0%	-0,1	-25,0%
Management	Planned	0,4	0,0	0,0	0,4	0,4	0,0%	0,0%	100,0%	100,0%	0,0	0,0%
Total	Actual		0,5	0,0	8,8	9,3	6,5%	0,0%	114,3%	120,8%	-1,6	-20,8%
Total	Planned	7,7	1,0	0,0	6,7	7,7	13,0%	0,0%	87,0%	100,0%	0,0	0,0%

Follow-up Table: Efforts (PM)

Acronym: SOCRADES

Contract No: 034116

Considered Period:
M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:
Number: 6
Short Name: ifak

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget		
		Period 1 <small>Sep 06 to Aug 07</small>	Period 2 <small>Sep 07 to Aug 08</small>	Period 3 <small>Sep 08 to Oct 09</small>	Total	Period 1	Period 2	Period 3	Total	PM	%	
	PM	PM	PM	PM	PM	%	%	%	%	PM	%	
	(3)	(4)	(5)	(6)	(7)	(8) <small>= (4)/(3)</small>	(9) <small>= (5)/(3)</small>	(10) <small>= (6)/(3)</small>	(11) <small>= (7)/(3)</small>	(12)	(13) <small>= (12)/(3)</small>	
WP1 Trend Screening Requirements, Technology Assessment												
T1.1	State-of-the-art and technology assessment	2,5	2,3	0,0	0,0	2,3	92,0%	0,0%	0,0%	92,0%	0,2	8,0%
T1.2	Requirements assessment	2,1	2,3	0,6	0,0	2,9	109,5%	28,6%	0,0%	138,1%	-0,8	-38,1%
T1.3	Trend screening and self-evaluation	6,0	0,8	2,6	2,9	6,3	13,3%	43,3%	48,3%	105,0%	-0,3	-5,0%
Actual WP1 total			5,4	3,2	2,9	11,5	50,9%	30,2%	27,4%	108,5%	-0,9	-8,5%
Planned WP1 total		10,6	6,0	2,4	2,2	10,6	56,6%	22,6%	20,8%	100,0%		
WP2 Framework specification for ad-hoc networking service platform												
T2.1	Device-level service framework	0,0		0,0		0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T2.2	Service orchestration framework	0,0		0,0		0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T2.3	Service management framework	0,0		0,0		0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T2.4	Service-enabled agent framework	0,0		0,0		0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T2.5	Semantic Web Services framework	0,0		0,0		0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T2.6	Service gateway framework	3,6	3,5	0,0		3,5	97,2%	0,0%	0,0%	97,2%	0,1	2,8%
Actual WP2 total			3,5	0,0	0,0	3,5	97,2%	0,0%	0,0%	97,2%	0,1	2,8%
Planned WP2 total		3,6	3,6	0,0	0,0	3,6	100,0%	0,0%	0,0%	100,0%		
WP3 Wireless sensor / actuator networking infrastructure												
T3.1	Analysis and trend screening for wireless sensor / actuator networks	10,0	8,3	0,0	0,0	8,3	83,0%	0,0%	0,0%	83,0%	1,7	17,0%
T3.2	Architecture and functional specification of wireless DPWS-oriented sensor / actuator networks	10,0	8,0	4,8	0,0	12,8	80,0%	48,0%	0,0%	128,0%	-2,8	-28,0%
T3.3	Mapping of DPWS into wireless nodes	10,0		0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	10,0	100,0%
T3.4	Implementation and validation	10,0		14,4	19,2	33,6	0,0%	144,0%	192,0%	336,0%	-23,6	-236,0%
Actual WP3 total			16,3	19,2	19,2	54,7	40,8%	48,0%	48,0%	136,8%	-14,7	-36,8%
Planned WP3 total		40,0	15,0	11,5	13,5	40,0	37,5%	28,8%	33,8%	100,0%		

Follow-up Table: Efforts (PM)

Acronym: SOCRADES

Contract No: 034116

Considered Period:
M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:
Number: 6
Short Name: ifak

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1 <small>Sep 06 to Aug 07</small>	Period 2 <small>Sep 07 to Aug 08</small>	Period 3 <small>Sep 08 to Oct 09</small>	Total	Period 1	Period 2	Period 3	Total	PM	%
	PM	PM	PM	PM	PM	%	%	%	%	PM	%
	(3)	(4)	(5)	(6)	(7)	(8) <small>= (4)/(3)</small>	(9) <small>= (5)/(3)</small>	(10) <small>= (6)/(3)</small>	(11) <small>= (7)/(3)</small>	(12)	(13) <small>= (12)/(3)</small>
WP4 Device-centric infrastructure											
T4.1	0,0		0,0		0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T4.2	0,0		0,0		0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T4.3	0,0		0,0		0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T4.4	0,0		0,0		0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T4.5	0,0		0,0		0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Actual WP4 total		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Planned WP4 total	0,0		0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%		
WP5 Service-centric infrastructure											
T5.1	0,0		0,0		0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T5.2	0,0		0,0		0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T5.3	0,0		0,0		0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T5.4	0,0		0,0		0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T5.5	0,0		0,0		0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T5.6	0,0		0,0		0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Actual WP5 total		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Planned WP5 total	0,0		0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%		
WP6 Enterprise integration											
T6.1	6,0	6,0	0,0	0,0	6,0	100,0%	0,0%	0,0%	100,0%	0,0	0,0%
T6.2	6,0	1,5	2,2	3,9	7,6	25,0%	36,7%	65,0%	126,7%	-1,6	-26,7%
T6.3	18,5	2,5	15,9	3,7	22,1	13,5%	85,9%	20,0%	119,5%	-3,6	-19,5%
Actual WP6 total		10,0	18,1	7,6	35,7	32,8%	59,3%	24,9%	117,0%	-5,2	-17,0%
Planned WP6 total	30,5	12,0	8,8	9,7	30,5	39,3%	28,9%	31,8%	100,0%		

Follow-up Table: Efforts (PM)

Acronym: SOCRADES

Contract No: 034116

Considered Period:

M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:

Number
Short Name

6
ifak

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1 <small>Sep 06 to Aug 07</small>	Period 2 <small>Sep 07 to Aug 08</small>	Period 3 <small>Sep 08 to Oct 09</small>	Total	Period 1	Period 2	Period 3	Total		
		PM	PM	PM	PM	%	%	%	%	PM	%
		(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)
WP7 System engineering & management											
T7.1	0,0		0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T7.2	0,0		0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T7.3	2,0	0,3	0,7	15,0	16,0	15,0%	35,0%	750,0%	800,0%	-14,0	-700,0%
T7.4	2,0	0,1	0,0	0,0	0,1	5,0%	0,0%	0,0%	5,0%	1,9	95,0%
T7.5	11,0	3,6	4,3	6,8	14,7	32,7%	39,1%	61,8%	133,6%	-3,7	-33,6%
Actual WP7 total		4,0	5,0	21,8	30,8	26,7%	33,3%	145,3%	205,3%	-15,8	-105,3%
Planned WP7 total	15,0	3,0	6,6	5,4	15,0	20,0%	44,0%	36,0%	100,0%		
WP8 Application pilots, demonstrators											
T8.1	0,0		0,0		0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T8.2	0,0		0,0		0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T8.3	0,0		0,0		0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T8.4	0,0		0,0		0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Actual WP8 total		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Planned WP8 total	0,0		0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%		
WP9 Dissemination											
T9.1	2,0		1,1	1,1	2,2	0,0%	55,0%	56,5%	111,5%	-0,2	-11,5%
T9.2	0,0		0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T9.3	0,0		0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Actual WP9 total (w/o TRAINING)		0,0	1,1	1,1	2,2	0,0%	55,0%	56,5%	111,5%	-0,2	-11,5%
Planned WP9 total (w/o TRAINING)	2,0		1,0	1,0	2,0	0,0%	50,0%	50,0%	100,0%		
TRAINING		0,2	0,0	0,6	0,8	6,7%	0,0%	20,0%	26,7%	2,2	73,3%
TRAINING	3,0	0,2	1,3	1,5	3,0	6,7%	43,3%	50,0%	100,0%		

Follow-up Table: Efforts (PM)

Acronym: SOCRADES

Contract No: 034116

Considered Period:
M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:
Number: 6
Short Name: ifak

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget						
		Period 1 <small>Sep 06 to Aug 07</small>	Period 2 <small>Sep 07 to Aug 08</small>	Period 3 <small>Sep 08 to Oct 09</small>	Total	Period 1	Period 2	Period 3	Total							
	PM	PM	PM	PM	PM	%	%	%	%	PM	%					
	(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)					
WP10 Exploitation, standards and roadmapping																
T10.1	Exploitation plan	0,0		0,0		0,0		0,0%		0,0%		0,0%		0,0		0,0%
T10.2	Standards specification and submission to a standardisation body	2,0		0,0		0,0		0,0%		0,0%		0,0%		2,0		100,0%
T10.3	Roadmapping for the adoption of the SOCRADES paradigm	0,0		0,0		0,0		0,0%		0,0%		0,0%		0,0		0,0%
	Actual WP10 total		0,0		0,0		0,0		0,0%		0,0%		0,0%	2,0		100,0%
	Planned WP10 total	2,0		0,0		2,0		0,0%		0,0%		100,0%				
WP11 Project Management																
T11.1	Planning and scheduling	0,0		0,0		0,0		0,0%		0,0%		0,0%		0,0		0,0%
T11.2	Progressing and cost reporting	0,0		0,0		0,0		0,0%		0,0%		0,0%		0,0		0,0%
T11.3	Monitoring, control and quality management	1,0	0,3	0,6		0,9		30,0%	60,0%	0,0%		90,0%		0,1		10,0%
T11.4	Communication management and administration infrastructure	0,0		0,0		0,0		0,0%		0,0%		0,0%		0,0		0,0%
T11.5	Management of collaboration with external organisation	0,0		0,0		0,0		0,0%		0,0%		0,0%		0,0		0,0%
	Actual WP11 total		0,3	0,6		0,9		30,0%	60,0%	0,0%		90,0%		0,1		10,0%
	Planned WP11 total	1,0	0,3	0,2		0,5		30,0%	20,0%	50,0%		100,0%				
Workpackages total			39,7	47,2		53,2		140,1	36,9%	43,8%		49,4%		130,1%	-32,4	-30,1%
Workpackages total		107,7	40,1	31,8		35,8		107,7	37,2%	29,5%		33,2%		100,0%		



Follow-up Table: Efforts (PM)

Acronym: SOCRADES

Contract No: 034116

Considered Period:

M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:

Number
Short Name

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ifak

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1 <small>Sep 06 to Aug 07</small>	Period 2 <small>Sep 07 to Aug 08</small>	Period 3 <small>Sep 08 to Oct 09</small>	Total	Period 1	Period 2	Period 3	Total		
	PM	PM	PM	PM	PM	%	%	%	%	PM	%
	(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)

PM per Activity:												
RTD	Actual		39,2	46,6	52,6	138,4	37,8%	44,9%	50,8%	133,5%	-34,7	-33,5%
RTD	Planned	103,7	39,6	30,3	33,8	103,7	38,2%	29,2%	32,6%	100,0%	0,0	0,0%
Demonstration	Actual		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Demonstration	Planned	0,0	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Training	Actual		0,2	0,0	0,6	0,8	6,7%	0,0%	20,0%	26,7%	2,2	73,3%
Training	Planned	3,0	0,2	1,3	1,5	3,0	6,7%	43,3%	50,0%	100,0%	0,0	0,0%
Management	Actual		0,3	0,6	0,0	0,9	30,0%	60,0%	0,0%	90,0%	0,1	10,0%
Management	Planned	1,0	0,3	0,2	0,5	1,0	30,0%	20,0%	50,0%	100,0%	0,0	0,0%
Total	Actual		39,7	47,2	53,2	140,1	36,9%	43,8%	49,4%	130,1%	-32,4	-30,1%
Total	Planned	107,7	40,1	31,8	35,8	107,7	37,2%	29,5%	33,2%	100,0%	0,0	0,0%

Follow-up Table: Efforts (PM)

Acronym: SOCRADES

Contract No: 034116

Considered Period:

M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:

Number
Short Name

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KTH

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1	Period 2	Period 3	Total	Period 1	Period 2	Period 3	Total		
	PM	PM	PM	PM	PM	%	%	%	%	PM	%
	(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)
WP1 Trend Screening Requirements, Technology Assessment											
T1.1	1,5	1,5			1,5	100,0%	0,0%	0,0%	100,0%	0,0	0,0%
T1.2	1,3	1,3			1,3	100,0%	0,0%	0,0%	100,0%	0,0	0,0%
T1.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Actual WP1 total		2,8	0,0	0,0	2,8	100,0%	0,0%	0,0%	100,0%	0,0	0,0%
Planned WP1 total	2,8	2,8			2,8	100,0%	0,0%	0,0%	100,0%		
WP2 Framework specification for ad-hoc networking service platform											
T2.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T2.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T2.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T2.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T2.5	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T2.6	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Actual WP2 total		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Planned WP2 total	0,0				0,0	0,0%	0,0%	0,0%	0,0%		
WP3 Wireless sensor / actuator networking infrastructure											
T3.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T3.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T3.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T3.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Actual WP3 total		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Planned WP3 total	0,0				0,0	0,0%	0,0%	0,0%	0,0%		

Follow-up Table: Efforts (PM)

Acronym: SOCRADES

Contract No: 034116

Considered Period:
M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:
Number: 7
Short Name: KTH

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget		
		Period 1 <small>Sep 06 to Aug 07</small>	Period 2 <small>Sep 07 to Aug 08</small>	Period 3 <small>Sep 08 to Oct 09</small>	Total	Period 1	Period 2	Period 3	Total	PM	%	
	PM	PM	PM	PM	PM	%	%	%	%	PM	%	
	(3)	(4)	(5)	(6)	(7)	(8) <small>= (4)/(3)</small>	(9) <small>= (5)/(3)</small>	(10) <small>= (6)/(3)</small>	(11) <small>= (7)/(3)</small>	(12)	(13) <small>= (12)/(3)</small>	
WP4 Device-centric infrastructure												
T4.1	Architecture for fault-tolerant application interaction	7,0	4,5	4,0	2,4	10,9	64,3%	57,1%	34,3%	155,7%	-3,9	-55,7%
T4.2	Control under uncertain sensor and actuator communication	35,6	17,0	15,0	20,0	52,0	47,8%	42,1%	56,2%	146,1%	-16,4	-46,1%
T4.3	Wireless communication for control purposes	7,0	0,5	4,0	2,5	7,0	7,1%	57,1%	35,7%	100,0%	0,0	0,0%
T4.4	Middleware services for fault-tolerant control applications	7,0	0,5	4,0	2,5	7,0	7,1%	57,1%	35,7%	100,0%	0,0	0,0%
T4.5	Small-scale demonstrator for fault-tolerant wireless control	2,0	0,5	1,0	0,5	2,0	25,0%	50,0%	25,0%	100,0%	0,0	0,0%
	Actual WP4 total		23,0	28,0	27,9	78,9	39,2%	47,8%	47,6%	134,6%	-20,3	-34,6%
	Planned WP4 total	58,6	21,2	28,0	9,4	58,6	36,2%	47,8%	16,0%	100,0%		
WP5 Service-centric infrastructure												
T5.1	Device level service component	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T5.2	Service orchestration engine	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T5.3	Service management tools	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T5.4	Service-enabled agent system	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T5.5	Semantic Web Services deployment	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T5.6	Electronic component for service-oriented devices	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
	Actual WP5 total		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
	Planned WP5 total	0,0				0,0	0,0%	0,0%	0,0%	0,0%		
WP6 Enterprise integration												
T6.1	Integration concept analysis and design	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T6.2	Integration of aggregated services into business applications	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T6.3	Integration of non Web Service enabled devices into business processes	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
	Actual WP6 total		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
	Planned WP6 total	0,0				0,0	0,0%	0,0%	0,0%	0,0%		

Follow-up Table: Efforts (PM)

Acronym: SOCRADES

Contract No: 034116

Considered Period:
M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:
Number
Short Name

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KTH

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1	Period 2	Period 3	Total	Period 1	Period 2	Period 3	Total		
		Sep 06 to Aug 07	Sep 07 to Aug 08	Sep 08 to Oct 09	Total	1	2	3	Total		
		PM	PM	PM	PM	%	%	%	%	PM	%
(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)	
WP7 System engineering & management											
T7.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T7.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T7.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T7.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T7.5	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
		Actual WP7 total			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
		Planned WP7 total			0,0	0,0%	0,0%	0,0%	0,0%		
WP8 Application pilots, demonstrators											
T8.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T8.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T8.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T8.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
		Actual WP8 total			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
		Planned WP8 total			0,0	0,0%	0,0%	0,0%	0,0%		
WP9 Dissemination											
T9.1	3,0		1,0	2,0	3,0	0,0%	33,3%	66,7%	100,0%	0,0	0,0%
T9.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T9.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
		Actual WP9 total (w/o TRAINING)			3,0	0,0%	33,3%	66,7%	100,0%	0,0	0,0%
		Planned WP9 total (w/o TRAINING)			3,0	23,3%	33,3%	43,3%	100,0%		
		Actual TRAINING			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
		Planned TRAINING			0,0	0,0%	0,0%	0,0%	0,0%		

Follow-up Table: Efforts (PM)

Acronym: SOCRADES

Contract No: 034116

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M1-M38 / Sep 06 - Oct 09

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Participant:
Number: 7
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Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1 <small>Sep 06 to Aug 07</small>	Period 2 <small>Sep 07 to Aug 08</small>	Period 3 <small>Sep 08 to Oct 09</small>	Total	Period 1	Period 2	Period 3	Total		
	PM	PM	PM	PM	PM	%	%	%	%	PM	%
	(3)	(4)	(5)	(6)	(7)	(8) <small>= (4)/(3)</small>	(9) <small>= (5)/(3)</small>	(10) <small>= (6)/(3)</small>	(11) <small>= (7)/(3)</small>	(12)	(13) <small>= (12)/(3)</small>
WP10 Exploitation, standards and roadmapping											
T10.1	2,0		0,8	1,2	2,0	0,0%	40,0%	60,0%	100,0%	0,0	0,0%
T10.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T10.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Actual WP10 total		0,0	0,8	1,2	2,0	0,0%	40,0%	60,0%	100,0%	0,0	0,0%
Planned WP10 total	2,0	0,3	0,8	0,9	2,0	15,0%	40,0%	45,0%	100,0%		
WP11 Project Management											
T11.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T11.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T11.3	0,4			0,4	0,4	0,0%	0,0%	100,0%	100,0%	0,0	0,0%
T11.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T11.5	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Actual WP11 total		0,0	0,0	0,4	0,4	0,0%	0,0%	100,0%	100,0%	0,0	0,0%
Planned WP11 total	0,4	0,1		0,3	0,4	25,0%	0,0%	75,0%	100,0%		
Workpackages total		25,8	29,8	31,5	87,1	38,6%	44,6%	47,2%	130,4%	-20,3	-30,4%
Workpackages total	66,8	25,1	29,8	11,9	66,8	37,6%	44,6%	17,8%	100,0%		



Follow-up Table: Efforts (PM)

Acronym: SOCRADES

Contract No: 034116

Considered Period:

M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:

Number
Short Name

7
KTH

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1 <small>Sep 06 to Aug 07</small>	Period 2 <small>Sep 07 to Aug 08</small>	Period 3 <small>Sep 08 to Oct 09</small>	Total	Period 1	Period 2	Period 3	Total		
	PM	PM	PM	PM	PM	%	%	%	%	PM	%
	(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)

PM per Activity:												
RTD	Actual		25,8	29,8	31,1	86,7	38,9%	44,9%	46,8%	130,6%	-20,3	-30,6%
RTD	Planned	66,4	25,0	29,8	11,6	66,4	37,7%	44,9%	17,5%	100,0%	0,0	0,0%
Demonstration	Actual		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Demonstration	Planned	0,0	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Training	Actual		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Training	Planned	0,0	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Management	Actual		0,0	0,0	0,4	0,4	0,0%	0,0%	100,0%	100,0%	0,0	0,0%
Management	Planned	0,4	0,1	0,0	0,3	0,4	25,0%	0,0%	75,0%	100,0%	0,0	0,0%
Total	Actual		25,8	29,8	31,5	87,1	38,6%	44,6%	47,2%	130,4%	-20,3	-30,4%
Total	Planned	66,8	25,1	29,8	11,9	66,8	37,6%	44,6%	17,8%	100,0%	0,0	0,0%

Follow-up Table: Efforts (PM)

Acronym: SOCRADES

Contract No: 034116

Considered Period:

M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:

Number
Short Name

8
Lboro

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1	Period 2	Period 3	Total	Period 1	Period 2	Period 3	Total		
	PM	PM	PM	PM	PM	%	%	%	%	PM	%
	(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)
WP1 Trend Screening Requirements, Technology Assessment											
T1.1	1,0	0,5			0,5	50,0%	0,0%	0,0%	50,0%	0,5	50,0%
T1.2	1,0	0,5			0,5	50,0%	0,0%	0,0%	50,0%	0,5	50,0%
T1.3	2,0		2,5	5,0	7,5	0,0%	125,0%	248,5%	373,5%	-5,5	-273,5%
Actual WP1 total		1,0	2,5	5,0	8,5	25,0%	62,5%	124,3%	211,8%	-4,5	-111,8%
Planned WP1 total	4,0	2,3	1,0	0,7	4,0	57,5%	25,0%	17,5%	100,0%		
WP2 Framework specification for ad-hoc networking service platform											
T2.1	1,0	0,5			0,5	50,0%	0,0%	0,0%	50,0%	0,5	50,0%
T2.2	3,0		2,0	2,0	4,0	0,0%	66,7%	66,7%	133,3%	-1,0	-33,3%
T2.3	2,0		1,0	1,0	2,0	0,0%	50,0%	50,0%	100,0%	0,0	0,0%
T2.4	1,0	1,0			1,0	100,0%	0,0%	0,0%	100,0%	0,0	0,0%
T2.5	1,0		2,0	2,0	4,0	0,0%	200,0%	200,0%	400,0%	-3,0	-300,0%
T2.6	1,0			1,0	1,0	0,0%	0,0%	100,0%	100,0%	0,0	0,0%
Actual WP2 total		1,5	5,0	6,0	12,5	16,7%	55,6%	66,7%	138,9%	-3,5	-38,9%
Planned WP2 total	9,0	4,7	4,3	0,0	9,0	52,2%	47,8%	0,0%	100,0%		
WP3 Wireless sensor / actuator networking infrastructure											
T3.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T3.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T3.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T3.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Actual WP3 total		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Planned WP3 total	0,0		0,0		0,0	0,0%	0,0%	0,0%	0,0%		

Follow-up Table: Efforts (PM)

Acronym: SOCRADES

Contract No: 034116

Considered Period:
M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:
Number: 8
Short Name: Lboro

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1	Period 2	Period 3	Total	Period 1	Period 2	Period 3	Total		
		Sep 06 to Aug 07	Sep 07 to Aug 08	Sep 08 to Oct 09		1	2	3	Total		
		PM	PM	PM	PM	%	%	%	%	PM	%
	(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)
WP4 Device-centric infrastructure											
T4.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T4.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T4.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T4.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T4.5	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Actual WP4 total		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Planned WP4 total	0,0		0,0		0,0	0,0%	0,0%	0,0%	0,0%		
WP5 Service-centric infrastructure											
T5.1	1,0		1,0		1,0	0,0%	100,0%	0,0%	100,0%	0,0	0,0%
T5.2	4,3		3,0		3,0	0,0%	69,8%	0,0%	69,8%	1,3	30,2%
T5.3	2,0		1,0		1,0	0,0%	50,0%	0,0%	50,0%	1,0	50,0%
T5.4	1,0		1,0		1,0	0,0%	100,0%	0,0%	100,0%	0,0	0,0%
T5.5	1,0		1,0	1,0	2,0	0,0%	100,0%	100,0%	200,0%	-1,0	-100,0%
T5.6	1,0	0,5			0,5	50,0%	0,0%	0,0%	50,0%	0,5	50,0%
Actual WP5 total		0,5	7,0	1,0	8,5	4,9%	68,0%	9,7%	82,5%	1,8	17,5%
Planned WP5 total	10,3	0,3	5,0	5,1	10,3	2,4%	48,5%	49,0%	100,0%		
WP6 Enterprise integration											
T6.1	2,0	1,0	0,5		1,5	50,0%	25,0%	0,0%	75,0%	0,5	25,0%
T6.2	2,0	0,5	2,0	0,5	3,0	25,0%	100,0%	25,0%	150,0%	-1,0	-50,0%
T6.3	2,0		1,0	0,5	1,5	0,0%	50,0%	25,0%	75,0%	0,5	25,0%
Actual WP6 total		1,5	3,5	1,0	6,0	25,0%	58,3%	16,7%	100,0%	0,0	0,0%
Planned WP6 total	6,0	3,3	1,5	1,2	6,0	55,0%	25,0%	20,0%	100,0%		

Follow-up Table: Efforts (PM)

Acronym: SOCRADES

Contract No: 034116

Considered Period:
M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:
Number: 8
Short Name: Lboro

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget		
		Period 1 <small>Sep 06 to Aug 07</small>	Period 2 <small>Sep 07 to Aug 08</small>	Period 3 <small>Sep 08 to Oct 09</small>	Total	Period 1	Period 2	Period 3	Total			
	PM	PM	PM	PM	PM	%	%	%	%	PM	%	
	(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)	
WP10 Exploitation, standards and roadmapping												
T10.1	Exploitation plan	1,0	0,5	0,5	1,0	2,0	50,0%	50,0%	100,0%	200,0%	-1,0	-100,0%
T10.2	Standards specification and submission to a standardisation body	1,0		0,5		0,5	0,0%	50,0%	0,0%	50,0%	0,5	50,0%
T10.3	Roadmapping for the adoption of the SOCRADES paradigm	1,0		0,5		0,5	0,0%	50,0%	0,0%	50,0%	0,5	50,0%
	Actual WP10 total		0,5	1,5	1,0	3,0	16,7%	50,0%	33,3%	100,0%	0,0	0,0%
	Planned WP10 total	3,0	0,5	1,3	1,2	3,0	16,7%	41,7%	40,0%	98,3%		
WP11 Project Management												
T11.1	Planning and scheduling	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T11.2	Progressing and cost reporting	0,0		0,0		0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T11.3	Monitoring, control and quality management	1,2				0,0	0,0%	0,0%	0,0%	0,0%	1,2	100,0%
T11.4	Communication management and administration infrastructure	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T11.5	Management of collaboration with external organisation	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
	Actual WP11 total		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	1,2	100,0%
	Planned WP11 total	1,2	0,3	0,3	0,6	1,2	25,0%	25,0%	50,0%	100,0%		
Workpackages total			16,0	40,2	106,0	162,2	17,7%	44,5%	117,2%	179,4%	-71,8	-79,4%
Workpackages total		90,4	30,5	29,4	30,6	90,4	33,7%	32,5%	33,8%	99,9%		



Follow-up Table: Efforts (PM)

Acronym: SOCRADES

Contract No: 034116

Considered Period:

M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:

Number
Short Name

8
Lboro

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1 <small>Sep 06 to Aug 07</small>	Period 2 <small>Sep 07 to Aug 08</small>	Period 3 <small>Sep 08 to Oct 09</small>	Total	Period 1	Period 2	Period 3	Total		
	PM	PM	PM	PM	PM	%	%	%	%	PM	%
	(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)

PM per Activity:												
RTD	Actual		16,0	40,2	98,0	154,2	19,9%	50,1%	122,0%	192,0%	-73,9	-92,0%
RTD	Planned	80,3	30,2	27,1	23,1	80,3	37,5%	33,7%	28,7%	99,9%	0,0	0,1%
Demonstration	Actual		0,0	0,0	8,0	8,0	0,0%	0,0%	89,9%	89,9%	0,9	10,1%
Demonstration	Planned	8,9	0,0	2,0	6,9	8,9	0,0%	22,5%	77,5%	100,0%	0,0	0,0%
Training	Actual		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Training	Planned	0,0	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Management	Actual		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	1,2	100,0%
Management	Planned	1,2	0,3	0,3	0,6	1,2	25,0%	25,0%	50,0%	100,0%	0,0	0,0%
Total	Actual		16,0	40,2	106,0	162,2	17,7%	44,5%	117,2%	179,4%	-71,8	-79,4%
Total	Planned	90,4	30,5	29,4	30,6	90,4	33,7%	32,5%	33,8%	99,9%	0,1	0,1%

Follow-up Table: Efforts (PM)

Acronym: SOCRADES

Contract No: 034116

Considered Period:
M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:
Number: 9
Short Name: LTU

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget		
		Period 1 <small>Sep 06 to Aug 07</small>	Period 2 <small>Sep 07 to Aug 08</small>	Period 3 <small>Sep 08 to Oct 09</small>	Total	Period 1	Period 2	Period 3	Total			
	PM	PM	PM	PM	PM	%	%	%	%	PM	%	
	(3)	(4)	(5)	(6)	(7)	(8) <small>= (4)/(3)</small>	(9) <small>= (5)/(3)</small>	(10) <small>= (6)/(3)</small>	(11) <small>= (7)/(3)</small>	(12)	(13) <small>= (12)/(3)</small>	
WP1 Trend Screening Requirements, Technology Assessment												
T1.1	State-of-the-art and technology assessment	2,0	1,3		1,3	63,1%	0,0%	0,0%	63,1%	0,7	36,9%	
T1.2	Requirements assessment	2,0	1,3		1,3	63,1%	0,0%	0,0%	63,1%	0,7	36,9%	
T1.3	Trend screening and self-evaluation	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
	Actual WP1 total		2,5	0,0	0,0	2,5	63,1%	0,0%	0,0%	63,1%	1,5	36,9%
	Planned WP1 total	4,0	4,0		4,0	100,0%	0,0%	0,0%	100,0%			
WP2 Framework specification for ad-hoc networking service platform												
T2.1	Device-level service framework	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T2.2	Service orchestration framework	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T2.3	Service management framework	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T2.4	Service-enabled agent framework	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T2.5	Semantic Web Services framework	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T2.6	Service gateway framework	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
	Actual WP2 total		0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
	Planned WP2 total	0,0			0,0	0,0%	0,0%	0,0%	0,0%			
WP3 Wireless sensor / actuator networking infrastructure												
T3.1	Analysis and trend screening for wireless sensor / actuator networks	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T3.2	Architecture and functional specification of wireless DPWS-oriented sensor / actuator networks	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T3.3	Mapping of DPWS into wireless nodes	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T3.4	Implementation and validation	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
	Actual WP3 total		0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
	Planned WP3 total	0,0			0,0	0,0%	0,0%	0,0%	0,0%			

Follow-up Table: Efforts (PM)

Acronym: SOCRADES

Contract No: 034116

Considered Period:
M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:

Number	9
Short Name	LTU

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1 <small>Sep 06 to Aug 07</small>	Period 2 <small>Sep 07 to Aug 08</small>	Period 3 <small>Sep 08 to Oct 09</small>	Total	Period 1	Period 2	Period 3	Total	PM	%
	PM	PM	PM	PM	PM	%	%	%	%	PM	%
	(3)	(4)	(5)	(6)	(7)	(8) <small>= (4)/(3)</small>	(9) <small>= (5)/(3)</small>	(10) <small>= (6)/(3)</small>	(11) <small>= (7)/(3)</small>	(12)	(13) <small>= (12)/(3)</small>
WP4 Device-centric infrastructure											
T4.1	7,0	6,9			6,9	99,1%	0,0%	0,0%	99,1%	0,1	0,9%
T4.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T4.3	53,6	15,9	39,0		54,9	29,6%	72,8%	0,0%	102,4%	-1,3	-2,4%
T4.4	16,0			20,1	20,1	0,0%	0,0%	125,9%	125,9%	-4,1	-25,9%
T4.5	8,0			10,5	10,5	0,0%	0,0%	131,6%	131,6%	-2,5	-31,6%
					Actual WP4 total						
		22,8	39,0	30,7	92,5	27,0%	46,1%	36,3%	109,3%	-7,9	-9,3%
					Planned WP4 total						
	84,6	22,8	39,0	22,8	84,6	27,0%	46,1%	27,0%	100,0%		
WP5 Service-centric infrastructure											
T5.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T5.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T5.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T5.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T5.5	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T5.6	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
					Actual WP5 total						
		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
					Planned WP5 total						
	0,0				0,0	0,0%	0,0%	0,0%	0,0%		
WP6 Enterprise integration											
T6.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T6.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T6.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
					Actual WP6 total						
		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
					Planned WP6 total						
	0,0				0,0	0,0%	0,0%	0,0%	0,0%		

Follow-up Table: Efforts (PM)

Acronym: SOCRADES

Contract No: 034116

Considered Period:
M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:

Number	9
Short Name	LTU

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1 <small>Sep 06 to Aug 07</small>	Period 2 <small>Sep 07 to Aug 08</small>	Period 3 <small>Sep 08 to Oct 09</small>	Total	Period 1	Period 2	Period 3	Total		
	PM	PM	PM	PM	PM	%	%	%	%	PM	%
	(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)
WP10 Exploitation, standards and roadmapping											
T10.1	Exploitation plan	2,0	0,6	0,9	1,4	27,5%	44,0%	0,0%	71,5%	0,6	28,5%
T10.2	Standards specification and submission to a standardisation body	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T10.3	Roadmapping for the adoption of the SOCRADES paradigm	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
	Actual WP10 total		0,6	0,9	0,0	27,5%	44,0%	0,0%	71,5%	0,6	28,5%
	Planned WP10 total	2,0	0,6	0,9	0,5	30,0%	45,0%	25,0%	100,0%		
WP11 Project Management											
T11.1	Planning and scheduling	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T11.2	Progressing and cost reporting	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T11.3	Monitoring, control and quality management	0,4		0,1	0,3	0,0%	22,5%	50,0%	72,5%	0,1	27,5%
T11.4	Communication management and administration infrastructure	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T11.5	Management of collaboration with external organisation	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
	Actual WP11 total		0,0	0,1	0,2	0,0%	22,5%	50,0%	72,5%	0,1	27,5%
	Planned WP11 total	0,4		0,1	0,3	0,0%	25,0%	75,0%	100,0%		
Workpackages total			26,5	41,1	31,9	99,5	27,9%	43,3%	33,5%	104,8%	-4,5
Workpackages total		95,0	28,1	41,1	25,8	95,0	29,6%	43,3%	27,2%	100,0%	



Follow-up Table: Efforts (PM)

Acronym: SOCRADES

Contract No: 034116

Considered Period:

M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:

Number
Short Name

9
LTU

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1 <small>Sep 06 to Aug 07</small>	Period 2 <small>Sep 07 to Aug 08</small>	Period 3 <small>Sep 08 to Oct 09</small>	Total	Period 1	Period 2	Period 3	Total		
	PM	PM	PM	PM	PM	%	%	%	%	PM	%
	(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)

PM per Activity:												
RTD	Actual		26,5	41,0	31,7	99,2	28,1%	43,4%	33,5%	104,9%	-4,6	-4,9%
RTD	Planned	94,6	28,1	41,0	25,5	94,6	29,7%	43,3%	27,0%	100,0%	0,0	0,0%
Demonstration	Actual		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Demonstration	Planned	0,0	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Training	Actual		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Training	Planned	0,0	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Management	Actual		0,0	0,1	0,2	0,3	0,0%	22,5%	50,0%	72,5%	0,1	27,5%
Management	Planned	0,4	0,0	0,1	0,3	0,4	0,0%	25,0%	75,0%	100,0%	0,0	0,0%
Total	Actual		26,5	41,1	31,9	99,5	27,9%	43,3%	33,5%	104,8%	-4,5	-4,8%
Total	Planned	95,0	28,1	41,1	25,8	95,0	29,6%	43,3%	27,2%	100,0%	0,0	0,0%

Follow-up Table: Efforts (PM)

Acronym: SOCRADES

Contract No: 034116

Considered Period:
M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:
Number: 10
Short Name: POLIMI

Workpackages / Tasks	Budget (whole duration) PM (3)	Actual				Budget spent (in percent)				Remaining Budget		
		Period 1 Sep 06 to Aug 07 PM (4)	Period 2 Sep 07 to Aug 08 PM (5)	Period 3 Sep 08 to Oct 09 PM (6)	Total PM (7)	Period 1 %	Period 2 %	Period 3 %	Total %	PM (12)	% (13)	
						Total	= (8)/(3)	= (9)/(3)	= (10)/(3)	= (11)/(3)		
						Total	= (6)/(3)	= (5)/(3)	= (6)/(3)	= (7)/(3)		
WP1 Trend Screening Requirements, Technology Assessment												
T1.1	1,0	0,9	0,1	1,0	2,0	90,0%	10,0%	100,0%	200,0%	-1,0	-100,0%	
T1.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T1.3	1,0	0,1	0,5	1,2	1,8	13,0%	50,0%	120,0%	183,0%	-0,8	-83,0%	
Actual WP1 total		1,0	0,6	2,2	3,8	51,5%	30,0%	110,0%	191,5%	-1,8	-91,5%	
Planned WP1 total	2,0	1,0	0,6	0,4	2,0	50,0%	30,0%	20,0%	100,0%			
WP2 Framework specification for ad-hoc networking service platform												
T2.1	0,0	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T2.2	0,0	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T2.3	0,0	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T2.4	3,0	2,8	0,2	1,3	4,3	92,3%	6,7%	44,7%	143,7%	-1,3	-43,7%	
T2.5	0,0	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T2.6	0,0	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
Actual WP2 total		2,8	0,2	1,3	4,3	92,3%	6,7%	44,7%	143,7%	-1,3	-43,7%	
Planned WP2 total	3,0	2,8	0,2		3,0	93,3%	6,7%	0,0%	100,0%			
WP3 Wireless sensor / actuator networking infrastructure												
T3.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T3.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T3.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T3.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
Actual WP3 total		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
Planned WP3 total	0,0				0,0	0,0%	0,0%	0,0%	0,0%			

Follow-up Table: Efforts (PM)

Acronym: SOCRADES

Contract No: 034116

Considered Period:
M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:
Number: 10
Short Name: POLIMI

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1 <small>Sep 06 to Aug 07</small>	Period 2 <small>Sep 07 to Aug 08</small>	Period 3 <small>Sep 08 to Oct 09</small>	Total	Period 1	Period 2	Period 3	Total	PM	%
	PM	PM	PM	PM	PM	%	%	%	%	PM	%
	(3)	(4)	(5)	(6)	(7)	(8) <small>= (4)/(3)</small>	(9) <small>= (5)/(3)</small>	(10) <small>= (6)/(3)</small>	(11) <small>= (7)/(3)</small>	(12)	(13) <small>= (12)/(3)</small>
WP4 Device-centric infrastructure											
T4.1	Architecture for fault-tolerant application interaction	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T4.2	Control under uncertain sensor and actuator communication	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T4.3	Wireless communication for control purposes	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T4.4	Middleware services for fault-tolerant control applications	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T4.5	Small-scale demonstrator for fault-tolerant wireless control	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
	Actual WP4 total		0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
	Planned WP4 total	0,0			0,0	0,0%	0,0%	0,0%	0,0%		
WP5 Service-centric infrastructure											
T5.1	Device level service component	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T5.2	Service orchestration engine	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T5.3	Service management tools	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T5.4	Service-enabled agent system	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T5.5	Semantic Web Services deployment	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T5.6	Electronic component for service-oriented devices	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
	Actual WP5 total		0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
	Planned WP5 total	0,0			0,0	0,0%	0,0%	0,0%	0,0%		
WP6 Enterprise integration											
T6.1	Integration concept analysis and design	1,5	1,5		1,9	100,0%	0,0%	126,7%	226,7%	-1,9	-126,7%
T6.2	Integration of aggregated services into business applications	1,9	1,0	0,8	1,4	52,6%	42,1%	73,7%	168,4%	-1,3	-68,4%
T6.3	Integration of non Web Service enabled devices into business processes	0,0	0,0		0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
	Actual WP6 total		2,5	0,8	3,3	73,5%	23,5%	97,1%	194,1%	-3,2	-94,1%
	Planned WP6 total	3,4	2,5	0,8	0,1	3,4	73,5%	23,5%	2,9%	100,0%	

Follow-up Table: Efforts (PM)

Acronym: SOCRADES

Contract No: 034116

Considered Period:
M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:
Number: 10
Short Name: POLIMI

Workpackages / Tasks	Budget (whole duration) PM (3)	Actual				Budget spent (in percent)				Remaining Budget		
		Period 1 Sep 06 to Aug 07 PM (4)	Period 2 Sep 07 to Aug 08 PM (5)	Period 3 Sep 08 to Oct 09 PM (6)	Total PM (7)	Period 1 %	Period 2 %	Period 3 %	Total %	PM (12)	% (13)	
							= (4)/(3)	= (5)/(3)	= (6)/(3)	= (7)/(3)		
							(8)	(9)	(10)	(11)		
							= (4)/(3)	= (5)/(3)	= (6)/(3)	= (7)/(3)		
<u>WP7 System engineering & management</u>												
T7.1	3,0	3,0		1,5	4,5	100,0%	0,0%	50,0%	150,0%	-1,5	-50,0%	
T7.2	2,0	1,1	0,9	2,1	4,1	55,0%	45,0%	105,0%	205,0%	-2,1	-105,0%	
T7.3	1,0	0,3	0,4	1,1	1,8	30,0%	40,0%	110,0%	180,0%	-0,8	-80,0%	
T7.4	5,0	1,6	1,8	2,9	6,3	32,0%	36,0%	58,0%	126,0%	-1,3	-26,0%	
T7.5	0,0	0,0		0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
Actual WP7 total			6,0	3,1	7,6	16,7	54,5%	28,2%	69,1%	151,8%	-5,7	-51,8%
Planned WP7 total		11,0	6,0	3,1	1,9	11,0	54,5%	28,2%	17,3%	100,0%		
<u>WP8 Application pilots, demonstrators</u>												
T8.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T8.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T8.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T8.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
Actual WP8 total			0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Planned WP8 total		0,0				0,0	0,0%	0,0%	0,0%	0,0%		
<u>WP9 Dissemination</u>												
T9.1	5,0	2,1	1,9	5,9	9,9	42,0%	38,0%	118,0%	198,0%	-4,9	-98,0%	
T9.2	5,0	1,9	1,9	4,8	8,6	38,0%	38,0%	96,0%	172,0%	-3,6	-72,0%	
T9.3	5,0	1,7	1,9	4,3	7,9	34,0%	38,0%	86,0%	158,0%	-2,9	-58,0%	
Actual WP9 total (w/o TRAINING)			5,7	5,7	15,0	26,4	38,0%	38,0%	100,0%	176,0%	-11,4	-76,0%
Planned WP9 total (w/o TRAINING)		15,0	5,7	5,7	3,6	15,0	38,0%	38,0%	24,0%	100,0%		
TRAINING					0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
TRAINING					0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%



Follow-up Table: Efforts (PM)

Acronym: SOCRADES

Contract No: 034116

Considered Period:

M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:

Number
Short Name

10
POLIMI

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1	Period 2	Period 3	Total	Period 1	Period 2	Period 3	Total		
	PM	PM	PM	PM	PM	%	%	%	%	PM	%
	(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)

PM per Activity:												
RTD	Actual		21,5	15,3	37,8	74,6	51,2%	36,4%	90,1%	177,7%	-32,6	-77,7%
RTD	Planned	42,0	21,5	14,5	6,0	42,0	51,2%	34,5%	14,3%	100,0%	0,0	0,0%
Demonstration	Actual		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Demonstration	Planned	0,0	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Training	Actual		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Training	Planned	0,0	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Management	Actual		0,6	0,4	0,1	1,1	63,0%	40,0%	11,0%	114,0%	-0,1	-14,0%
Management	Planned	1,0	0,6	0,4	0,0	1,0	60,0%	40,0%	0,0%	100,0%	0,0	0,0%
Total	Actual		22,1	15,7	38,0	75,8	51,5%	36,5%	88,3%	176,2%	-32,8	-76,2%
Total	Planned	43,0	22,1	14,9	6,0	43,0	51,4%	34,7%	14,0%	100,0%	0,0	0,0%

Follow-up Table: Efforts (PM)

Acronym: SOCRADES

Contract No: 034116

Considered Period:
M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:
Number: 11
Short Name: SAP

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1 <small>Sep 06 to Aug 07</small>	Period 2 <small>Sep 07 to Aug 08</small>	Period 3 <small>Sep 08 to Oct 09</small>	Total	Period 1	Period 2	Period 3	Total	PM	%
	PM	PM	PM	PM	%	%	%	%			
	(3)	(4)	(5)	(6)	(7)	(8) <small>= (4)/(3)</small>	(9) <small>= (5)/(3)</small>	(10) <small>= (6)/(3)</small>	(11) <small>= (7)/(3)</small>	(12)	(13) <small>= (12)/(3)</small>
WP1 Trend Screening Requirements, Technology Assessment											
T1.1	1,0	1,0	0,0	0,0	1,0	100,0%	0,0%	0,0%	100,0%	0,0	0,0%
T1.2	1,4	1,4	0,0	0,0	1,4	100,0%	0,0%	0,0%	100,0%	0,0	0,0%
T1.3	1,3	0,0	3,8	0,0	3,8	2,2%	292,3%	0,0%	294,5%	-2,5	-194,5%
Actual WP1 total		2,4	3,8	0,0	6,2	65,6%	102,7%	0,0%	168,3%	-2,5	-68,3%
Planned WP1 total	3,7	2,4	1,3	0,0	3,7	64,9%	35,1%	0,0%	100,0%		
WP2 Framework specification for ad-hoc networking service platform											
T2.1	2,0	2,0	0,0	0,0	2,0	100,0%	0,0%	0,0%	100,0%	0,0	0,0%
T2.2	2,0	0,1	2,0	0,0	2,1	7,1%	100,0%	0,0%	107,1%	-0,1	-7,1%
T2.3	2,0		2,0	0,2	2,2	0,0%	100,0%	8,5%	108,5%	-0,2	-8,5%
T2.4	2,0		1,2	0,0	1,2	0,0%	61,0%	0,0%	61,0%	0,8	39,0%
T2.5	0,0	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T2.6	0,0	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Actual WP2 total		2,1	5,2	0,2	7,5	26,8%	65,3%	2,1%	94,2%	0,5	5,9%
Planned WP2 total	8,0	3,8	4,3	0,0	8,0	46,9%	53,1%	0,0%	100,0%		
WP3 Wireless sensor / actuator networking infrastructure											
T3.1	0,0	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T3.2	0,0	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T3.3	0,0	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T3.4	0,0	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Actual WP3 total		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Planned WP3 total	0,0		0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%		

Follow-up Table: Efforts (PM)

Acronym: SOCRADES

Contract No: 034116

Considered Period:

M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:

Number
Short Name

11
SAP

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1	Period 2	Period 3	Total	Period 1	Period 2	Period 3	Total		
		Sep 06 to Aug 07	Sep 07 to Aug 08	Sep 08 to Oct 09		1	2	3	Total		
		PM	PM	PM	PM	%	%	%	%	PM	%
	(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)
WP4 Device-centric infrastructure											
T4.1	2,0	2,0		0,0	2,0	100,0%	0,0%	0,0%	100,0%	0,0	0,0%
T4.2	0,0	0,0	0,5	0,0	0,5	0,0%	100,0%	0,0%	100,0%	-0,5	0,0%
T4.3	0,0	0,0	0,2	0,0	0,2	0,0%	100,0%	0,0%	100,0%	-0,2	0,0%
T4.4	2,0	0,0		0,3	0,3	0,0%	0,0%	12,5%	12,5%	1,8	87,5%
T4.5	0,0	0,0		0,3	0,3	0,0%	0,0%	100,0%	100,0%	-0,3	0,0%
Actual WP4 total		2,0	0,7	0,5	3,2	50,0%	17,8%	12,8%	80,5%	0,8	19,5%
Planned WP4 total	4,0	2,0	0,7	1,3	4,0	50,0%	17,5%	32,5%	100,0%		
WP5 Service-centric infrastructure											
T5.1	3,3	0,0	0,4	0,0	0,4	0,0%	12,1%	0,0%	12,1%	2,9	87,9%
T5.2	3,0	0,0		0,0	0,0	0,0%	0,0%	0,0%	0,0%	3,0	100,0%
T5.3	3,0	0,0		0,0	0,0	0,0%	0,0%	0,0%	0,0%	3,0	100,0%
T5.4	3,0	0,0		0,0	0,0	0,0%	0,0%	0,0%	0,0%	3,0	100,0%
T5.5	3,0	0,0	0,6	0,0	0,6	0,0%	20,0%	0,0%	20,0%	2,4	80,0%
T5.6	3,0	0,0	0,2	0,0	0,2	0,0%	6,7%	0,0%	6,7%	2,8	93,3%
Actual WP5 total		0,0	1,2	0,0	1,2	0,0%	6,6%	0,0%	6,6%	17,1	93,4%
Planned WP5 total	18,3	0,8	2,0	15,6	18,3	4,1%	10,9%	85,0%	100,0%		
WP6 Enterprise integration											
T6.1	24,0	24,0	0,0	0,0	24,0	100,0%	0,0%	0,0%	100,0%	0,0	0,0%
T6.2	24,0	6,4	45,0	8,0	59,4	26,5%	187,5%	33,3%	247,3%	-35,4	-147,3%
T6.3	24,0	6,0	6,2	0,8	13,0	25,0%	25,8%	3,5%	54,3%	11,0	45,7%
Actual WP6 total		36,4	51,2	8,8	96,4	50,5%	71,1%	12,3%	133,9%	-24,4	-33,9%
Planned WP6 total	72,0	40,0	32,0	0,0	72,0	55,6%	44,4%	0,0%	100,0%		

Follow-up Table: Efforts (PM)

Acronym: SOCRADES

Contract No: 034116

Considered Period:
M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:
Number: 11
Short Name: SAP

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1	Period 2	Period 3	Total	Period 1	Period 2	Period 3	Total	PM	%
		Sep 06 to Aug 07	Sep 07 to Aug 08	Sep 08 to Oct 09		1	2	3	Total		
		PM	PM	PM	PM	PM	%	%	%	%	
(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)	
WP7 System engineering & management											
T7.1	1,0	1,0	0,0		1,0	100,0%	0,0%	0,0%	100,0%	0,0	0,0%
T7.2	1,0	0,1	0,1		0,1	8,5%	5,0%	0,0%	13,5%	0,9	86,5%
T7.3	1,0		0,0		0,0	0,0%	0,0%	0,0%	0,0%	1,0	100,0%
T7.4	1,0		0,0		0,0	0,0%	0,0%	0,0%	0,0%	1,0	100,0%
T7.5	0,0	0,0	0,0		0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
		Actual WP7 total			1,1	27,1%	1,3%	0,0%	28,4%	2,9	71,6%
		Planned WP7 total			4,0	55,0%	25,0%	20,0%	100,0%		
WP8 Application pilots, demonstrators											
T8.1	1,5		0,0	1,1	1,1	0,0%	0,0%	74,3%	74,3%	0,4	25,7%
T8.2	1,5		0,0	2,8	2,8	0,0%	0,0%	185,3%	185,3%	-1,3	-85,3%
T8.3	1,5		0,0	1,7	1,7	0,0%	0,0%	111,3%	111,3%	-0,2	-11,3%
T8.4	1,5		0,0	0,1	0,1	0,0%	0,0%	6,7%	6,7%	1,4	93,3%
		Actual WP8 total			5,7	0,0%	0,0%	94,4%	94,4%	0,3	5,6%
		Planned WP8 total			6,0	0,0%	1,7%	98,3%	100,0%		
WP9 Dissemination											
T9.1	1,5	0,0	0,0	0,2	0,2	0,0%	0,7%	13,3%	14,0%	1,3	86,0%
T9.2	0,0	0,0	0,0	0,2	0,2	0,0%	0,0%	100,0%	100,0%	-0,2	0,0%
T9.3	0,0	0,0	0,0	0,1	0,1	0,0%	0,0%	100,0%	100,0%	-0,1	0,0%
		Actual WP9 total (w/o TRAINING)			0,5	0,0%	0,7%	30,0%	30,7%	1,0	69,3%
		Planned WP9 total (w/o TRAINING)			1,5	20,0%	20,0%	60,0%	100,0%		
TRAINING					0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
TRAINING					0,0	0,0%	0,0%	0,0%	0,0%		

Follow-up Table: Efforts (PM)

Acronym: SOCRADES

Contract No: 034116

Considered Period:
M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:
Number: 11
Short Name: SAP

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget		
		Period 1 <small>Sep 06 to Aug 07</small>	Period 2 <small>Sep 07 to Aug 08</small>	Period 3 <small>Sep 08 to Oct 09</small>	Total	Period 1	Period 2	Period 3	Total			
	PM	PM	PM	PM	PM	%	%	%	%	PM	%	
	(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)	
WP10 Exploitation, standards and roadmapping												
T10.1	Exploitation plan	1,5	0,0	0,3	0,3	0,0%	0,0%	20,0%	20,0%	1,2	80,0%	
T10.2	Standards specification and submission to a standardisation body	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T10.3	Roadmapping for the adoption of the SOCRADES paradigm	0,0	0,0	0,0	0,1	0,0%	100,0%	100,0%	100,0%	-0,1	0,0%	
	Actual WP10 total		0,0	0,0	0,4	0,0%	0,7%	26,7%	27,3%	1,1	72,7%	
	Planned WP10 total	1,5	0,3	0,3	0,9	16,7%	20,0%	60,0%	96,7%			
WP11 Project Management												
T11.1	Planning and scheduling	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T11.2	Progressing and cost reporting	0,0	0,0	0,0	0,5	0,0%	100,0%	100,0%	100,0%	-0,5	0,0%	
T11.3	Monitoring, control and quality management	1,0	0,1	0,0	0,1	5,7%	0,0%	10,0%	15,7%	0,8	84,3%	
T11.4	Communication management and administration infrastructure	0,0	0,0	0,0	0,1	0,0%	0,0%	100,0%	100,0%	-0,1	0,0%	
T11.5	Management of collaboration with external organisation	0,0	0,0	0,0	0,1	0,0%	0,0%	100,0%	100,0%	-0,1	0,0%	
	Actual WP11 total		0,1	0,0	0,8	5,7%	1,0%	77,0%	83,7%	0,2	16,3%	
	Planned WP11 total	1,0	0,3	0,3	0,4	30,0%	30,0%	40,0%	100,0%			
Workpackages total			44,1	62,2	16,8	123,1	36,7%	51,8%	14,0%	102,6%	-3,1	-2,6%
Workpackages total		120,0	52,0	42,3	25,8	120,0	43,3%	35,2%	21,5%	100,0%		



Follow-up Table: Efforts (PM)

Acronym: SOCRADES

Contract No: 034116

Considered Period:

M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:

Number
Short Name

11
SAP

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1 <small>Sep 06 to Aug 07</small>	Period 2 <small>Sep 07 to Aug 08</small>	Period 3 <small>Sep 08 to Oct 09</small>	Total	Period 1	Period 2	Period 3	Total		
	PM	PM	PM	PM	PM	%	%	%	%	PM	%
	(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)

PM per Activity:												
RTD	Actual		44,0	62,2	10,4	116,6	38,9%	55,0%	9,2%	103,2%	-3,6	-3,2%
RTD	Planned	113,0	51,7	41,9	19,5	113,0	45,7%	37,0%	17,2%	100,0%	0,0	0,0%
Demonstration	Actual		0,0	0,0	5,7	5,7	0,0%	0,0%	94,4%	94,4%	0,3	5,6%
Demonstration	Planned	6,0	0,0	0,1	5,9	6,0	0,0%	1,7%	98,3%	100,0%	0,0	0,0%
Training	Actual		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Training	Planned	0,0	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Management	Actual		0,1	0,0	0,8	0,8	5,7%	1,0%	77,0%	83,7%	0,2	16,3%
Management	Planned	1,0	0,3	0,3	0,4	1,0	30,0%	30,0%	40,0%	100,0%	0,0	0,0%
Total	Actual		44,1	62,2	16,8	123,1	36,7%	51,8%	14,0%	102,6%	-3,1	-2,6%
Total	Planned	120,0	52,0	42,3	25,8	120,0	43,3%	35,2%	21,5%	100,0%	0,1	0,0%

Follow-up Table: Efforts (PM)

Acronym: SOCRADES

Contract No: 034116

Considered Period:
M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:
Number: 12
Short Name: Siemens

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1	Period 2	Period 3	Total	Period 1	Period 2	Period 3	Total		
	PM	PM	PM	PM	PM	%	%	%	%	PM	%
	(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)
WP1 Trend Screening Requirements, Technology Assessment											
T1.1	2,0	2,9			2,9	144,0%	0,0%	0,0%	144,0%	-0,9	-44,0%
T1.2	2,0				0,0	0,0%	0,0%	0,0%	0,0%	2,0	100,0%
T1.3	3,6				0,0	0,0%	0,0%	0,0%	0,0%	3,6	100,0%
Actual WP1 total		2,9	0,0	0,0	2,9	37,9%	0,0%	0,0%	37,9%	4,7	62,1%
Planned WP1 total	7,6	4,5	1,6	1,5	7,6	59,2%	21,1%	19,7%	100,0%		
WP2 Framework specification for ad-hoc networking service platform											
T2.1	1,0	0,1	0,3		0,4	10,0%	26,0%	0,0%	36,0%	0,6	64,0%
T2.2	1,0				0,0	0,0%	0,0%	0,0%	0,0%	1,0	100,0%
T2.3	1,0				0,0	0,0%	0,0%	0,0%	0,0%	1,0	100,0%
T2.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T2.5	1,0				0,0	0,0%	0,0%	0,0%	0,0%	1,0	100,0%
T2.6	2,0				0,0	0,0%	0,0%	0,0%	0,0%	2,0	100,0%
Actual WP2 total		0,1	0,3	0,0	0,4	1,7%	4,3%	0,0%	6,0%	5,6	94,0%
Planned WP2 total	6,0	4,5	1,0	0,5	6,0	75,0%	16,7%	8,3%	100,0%		
WP3 Wireless sensor / actuator networking infrastructure											
T3.1	8,0		8,0		8,0	0,0%	100,0%	0,0%	100,0%	0,0	0,0%
T3.2	35,0	40,6	12,7	9,5	62,8	116,0%	36,3%	27,1%	179,4%	-27,8	-79,4%
T3.3	5,0		5,0		5,0	0,0%	100,0%	0,0%	100,0%	0,0	0,0%
T3.4	18,0		18,0	5,0	23,0	0,0%	100,0%	27,8%	127,8%	-5,0	-27,8%
Actual WP3 total		40,6	43,7	14,5	98,8	61,5%	66,2%	22,0%	149,7%	-32,8	-49,7%
Planned WP3 total	66,0	27,4	30,2	8,4	66,0	41,5%	45,8%	12,7%	100,0%		

Follow-up Table: Efforts (PM)

Acronym: SOCRADES

Contract No: 034116

Considered Period:
M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:
Number: 12
Short Name: Siemens

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1 <small>Sep 06 to Aug 07</small>	Period 2 <small>Sep 07 to Aug 08</small>	Period 3 <small>Sep 08 to Oct 09</small>	Total	Period 1	Period 2	Period 3	Total		
	PM	PM	PM	PM	PM	%	%	%	%	PM	%
	(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)
WP4 Device-centric infrastructure											
T4.1	5,0		1,4	0,1	1,5	0,0%	27,6%	2,0%	29,6%	3,5	70,4%
T4.2	2,0				0,0	0,0%	0,0%	0,0%	0,0%	2,0	100,0%
T4.3	5,0				0,0	0,0%	0,0%	0,0%	0,0%	5,0	100,0%
T4.4	5,0				0,0	0,0%	0,0%	0,0%	0,0%	5,0	100,0%
T4.5	3,0				0,0	0,0%	0,0%	0,0%	0,0%	3,0	100,0%
Actual WP4 total		0,0	1,4	0,1	1,5	0,0%	6,9%	0,5%	7,4%	18,5	92,6%
Planned WP4 total	20,0	7,3	5,8	6,9	20,0	36,5%	29,0%	34,5%	100,0%		
WP5 Service-centric infrastructure											
T5.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T5.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T5.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T5.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T5.5	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T5.6	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Actual WP5 total		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Planned WP5 total	0,0	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%		
WP6 Enterprise integration											
T6.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T6.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T6.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Actual WP6 total		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Planned WP6 total	0,0	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%		

Follow-up Table: Efforts (PM)

Acronym: SOCRADES

Contract No: 034116

Considered Period:

M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:

Number
Short Name

12
Siemens

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1	Period 2	Period 3	Total	Period 1	Period 2	Period 3	Total		
		Sep 06 to Aug 07	Sep 07 to Aug 08	Sep 08 to Oct 09	Total	%	%	%	%		
		PM	PM	PM	PM	%	%	%	%	PM	%
(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)	
WP7 System engineering & management											
T7.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T7.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T7.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T7.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T7.5	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
		Actual WP7 total			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
		Planned WP7 total			0,0	0,0%	0,0%	0,0%	0,0%		
WP8 Application pilots, demonstrators											
T8.1	3,0			0,1	0,1	0,0%	0,0%	3,3%	3,3%	2,9	96,7%
T8.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T8.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T8.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
		Actual WP8 total			0,0	0,0%	0,0%	3,3%	3,3%	2,9	96,7%
		Planned WP8 total			3,0	0,0%	0,0%	100,0%	100,0%		
WP9 Dissemination											
T9.1	1,0	0,1			0,1	6,0%	0,0%	0,0%	6,0%	0,9	94,0%
T9.2	2,0				0,0	0,0%	0,0%	0,0%	0,0%	2,0	100,0%
T9.3	1,0				0,0	0,0%	0,0%	0,0%	0,0%	1,0	100,0%
		Actual WP9 total (w/o TRAINING)			0,1	1,5%	0,0%	0,0%	1,5%	3,9	98,5%
		Planned WP9 total (w/o TRAINING)			4,0	27,5%	0,0%	72,5%	100,0%		
TRAINING					0,0	0,0%	0,0%	0,0%	0,0%	2,0	100,0%
TRAINING					2,0	50,0%	0,0%	50,0%	100,0%		

Follow-up Table: Efforts (PM)

Acronym: SOCRADES

Contract No: 034116

Considered Period:
M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:
Number: 12
Short Name: Siemens

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget		
		Period 1	Period 2	Period 3	Total	Period 1	Period 2	Period 3	Total			
		Sep 06 to Aug 07	Sep 07 to Aug 08	Sep 08 to Oct 09	Total	%	%	%	%			
		PM	PM	PM	PM	%	%	%	%	PM	%	
(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)		
WP10 Exploitation, standards and roadmapping												
T10.1	Exploitation plan	2,5			0,0	0,0%	0,0%	0,0%	0,0%	2,5	100,0%	
T10.2	Standards specification and submission to a standardisation body	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T10.3	Roadmapping for the adoption of the SOCRADES paradigm	2,0			0,0	0,0%	0,0%	0,0%	0,0%	2,0	100,0%	
	Actual WP10 total		0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	4,5	100,0%	
	Planned WP10 total	4,5	0,8	2,3	1,5	16,7%	51,1%	32,2%	100,0%			
WP11 Project Management												
T11.1	Planning and scheduling	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T11.2	Progressing and cost reporting	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T11.3	Monitoring, control and quality management	1,0	0,2	0,2	0,8	16,0%	18,0%	75,0%	109,0%	-0,1	-9,0%	
T11.4	Communication management and administration infrastructure	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T11.5	Management of collaboration with external organisation	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
	Actual WP11 total		0,2	0,2	0,8	16,0%	18,0%	75,0%	109,0%	-0,1	-9,0%	
	Planned WP11 total	1,0	0,3	0,3	0,4	30,0%	30,0%	40,0%	100,0%			
Workpackages total			43,8	45,5	15,5	104,8	38,4%	39,9%	13,5%	91,8%	9,3	8,2%
Workpackages total		114,1	46,9	41,2	26,1	114,1	41,1%	36,1%	22,8%	100,0%		



Follow-up Table: Efforts (PM)

Acronym: SOCRADES

Contract No: 034116

Considered Period:

M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:

Number
Short Name

12
Siemens

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1 <small>Sep 06 to Aug 07</small>	Period 2 <small>Sep 07 to Aug 08</small>	Period 3 <small>Sep 08 to Oct 09</small>	Total	Period 1	Period 2	Period 3	Total		
	PM	PM	PM	PM	PM	%	%	%	%	PM	%
	(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)

PM per Activity:												
RTD	Actual		43,6	45,3	14,6	103,6	40,4%	41,9%	13,5%	95,8%	4,5	4,2%
RTD	Planned	108,1	45,6	40,9	21,7	108,1	42,1%	37,8%	20,0%	100,0%	0,0	0,0%
Demonstration	Actual		0,0	0,0	0,1	0,1	0,0%	0,0%	3,3%	3,3%	2,9	96,7%
Demonstration	Planned	3,0	0,0	0,0	3,0	3,0	0,0%	0,0%	100,0%	100,0%	0,0	0,0%
Training	Actual		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	2,0	100,0%
Training	Planned	2,0	1,0	0,0	1,0	2,0	50,0%	0,0%	50,0%	100,0%	0,0	0,0%
Management	Actual		0,2	0,2	0,8	1,1	16,0%	18,0%	75,0%	109,0%	-0,1	-9,0%
Management	Planned	1,0	0,3	0,3	0,4	1,0	30,0%	30,0%	40,0%	100,0%	0,0	0,0%
Total	Actual		43,8	45,5	15,5	104,8	38,4%	39,9%	13,5%	91,8%	9,3	8,2%
Total	Planned	114,1	46,9	41,2	26,1	114,1	41,1%	36,1%	22,8%	100,0%	0,0	0,0%

Follow-up Table: Efforts (PM)

Acronym: SOCRADES

Contract No: 034116

Considered Period:
M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:
Number: 13
Short Name: TUT

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1 Sep 06 to Aug 07	Period 2 Sep 07 to Aug 08	Period 3 Sep 08 to Oct 09	Total	Period 1	Period 2	Period 3	Total		
	PM	PM	PM	PM	PM	%	%	%	%	PM	%
	(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)
WP1 Trend Screening Requirements, Technology Assessment											
T1.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T1.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T1.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Actual WP1 total		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Planned WP1 total	0,0	0,0			0,0	0,0%	0,0%	0,0%	0,0%		
WP2 Framework specification for ad-hoc networking service platform											
T2.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T2.2	5,6	2,9			2,9	50,9%	0,0%	0,0%	50,9%	2,8	49,1%
T2.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T2.4	5,6	4,0			4,0	71,4%	0,0%	0,0%	71,4%	1,6	28,6%
T2.5	5,0	6,0			6,0	120,0%	0,0%	0,0%	120,0%	-1,0	-20,0%
T2.6	5,0	5,0			5,0	100,0%	0,0%	0,0%	100,0%	0,0	0,0%
Actual WP2 total		17,9	0,0	0,0	17,9	84,2%	0,0%	0,0%	84,2%	3,4	15,8%
Planned WP2 total	21,2	14,2		7,0	21,2	67,0%	0,0%	33,0%	100,0%		
WP3 Wireless sensor / actuator networking infrastructure											
T3.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T3.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T3.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T3.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Actual WP3 total		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Planned WP3 total	0,0				0,0	0,0%	0,0%	0,0%	0,0%		

Follow-up Table: Efforts (PM)

Acronym: SOCRADES

Contract No: 034116

Considered Period:

M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:

Number
Short Name

13
TUT

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1	Period 2	Period 3	Total	Period 1	Period 2	Period 3	Total		
		Sep 06 to Aug 07	Sep 07 to Aug 08	Sep 08 to Oct 09	Total	1	2	3	Total		
		PM	PM	PM	PM	%	%	%	%	PM	%
(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)	
WP4 Device-centric infrastructure											
T4.1	Architecture for fault-tolerant application interaction	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T4.2	Control under uncertain sensor and actuator communication	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T4.3	Wireless communication for control purposes	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T4.4	Middleware services for fault-tolerant control applications	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T4.5	Small-scale demonstrator for fault-tolerant wireless control	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
	Actual WP4 total		0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
	Planned WP4 total	0,0	0,0		0,0	0,0%	0,0%	0,0%	0,0%		
WP5 Service-centric infrastructure											
T5.1	Device level service component	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T5.2	Service orchestration engine	10,1	12,0	18,0	30,0	0,0%	118,8%	178,2%	297,0%	-19,9	-197,0%
T5.3	Service management tools	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T5.4	Service-enabled agent system	15,0	12,0	23,8	35,8	0,0%	80,0%	158,7%	238,7%	-20,8	-138,7%
T5.5	Semantic Web Services deployment	12,0	13,4	24,3	37,7	0,0%	111,7%	202,5%	314,2%	-25,7	-214,2%
T5.6	Electronic component for service-oriented devices	4,0			0,0	0,0%	0,0%	0,0%	0,0%	4,0	100,0%
	Actual WP5 total		0,0	37,4	66,1	0,0%	91,0%	160,8%	251,8%	-62,4	-151,8%
	Planned WP5 total	41,1	0,0	36,1	5,0	0,0%	87,8%	12,2%	100,0%		
WP6 Enterprise integration											
T6.1	Integration concept analysis and design	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T6.2	Integration of aggregated services into business applications	5,8		4,8	4,8	0,0%	0,0%	81,9%	81,9%	1,1	18,1%
T6.3	Integration of non Web Service enabled devices into business processes	5,0		4,1	4,1	0,0%	0,0%	81,0%	81,0%	1,0	19,0%
	Actual WP6 total		0,0	0,0	8,8	0,0%	0,0%	81,5%	81,5%	2,0	18,5%
	Planned WP6 total	10,8			10,8	0,0%	0,0%	100,0%	100,0%		

Follow-up Table: Efforts (PM)

Acronym: SOCRADES

Contract No: 034116

Considered Period:
M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:
Number: 13
Short Name: TUT

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget		
		Period 1	Period 2	Period 3	Total	Period 1	Period 2	Period 3	Total			
		Sep 06 to Aug 07	Sep 07 to Aug 08	Sep 08 to Oct 09		1	2	3	Total			
		PM	PM	PM	PM	%	%	%	%	PM	%	
	(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)	
WP7 System engineering & management												
T7.1	0,0			1,8	1,8	0,0%	0,0%	100,0%	100,0%	-1,8	0,0%	
T7.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T7.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T7.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T7.5	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
Actual WP7 total			0,0	0,0	1,8	1,8	0,0%	0,0%	100,0%	100,0%	-1,8	0,0%
Planned WP7 total		0,0	0,0		0,0	0,0	0,0%	0,0%	0,0%	0,0%		
WP8 Application pilots, demonstrators												
T8.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T8.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T8.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T8.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
Actual WP8 total			0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Planned WP8 total		0,0	0,0		0,0	0,0	0,0%	0,0%	0,0%	0,0%		
WP9 Dissemination												
T9.1	3,0			2,8	2,8	0,0%	0,0%	91,7%	91,7%	0,3	8,3%	
T9.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T9.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
Actual WP9 total (w/o TRAINING)			0,0	0,0	2,8	2,8	0,0%	0,0%	91,7%	91,7%	0,3	8,3%
Planned WP9 total (w/o TRAINING)		3,0	0,0		3,0	3,0	0,0%	0,0%	100,0%	100,0%		
TRAINING					0,0	0,0	0,0%	0,0%	0,0%	4,0	100,0%	
TRAINING		4,0			4,0	4,0	0,0%	0,0%	100,0%	100,0%		



Follow-up Table: Efforts (PM)

Acronym: SOCRADES

Contract No: 034116

Considered Period:

M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:

Number
Short Name

13
TUT

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1 <small>Sep 06 to Aug 07</small>	Period 2 <small>Sep 07 to Aug 08</small>	Period 3 <small>Sep 08 to Oct 09</small>	Total	Period 1	Period 2	Period 3	Total		
	PM	PM	PM	PM	PM	%	%	%	%	PM	%
	(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)

PM per Activity:												
RTD	Actual		17,9	37,4	79,4	134,7	23,5%	49,1%	104,3%	176,9%	-58,6	-76,9%
RTD	Planned	76,1	14,2	36,1	25,8	76,1	18,7%	47,4%	33,9%	100,0%	0,0	0,0%
Demonstration	Actual		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Demonstration	Planned	0,0	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Training	Actual		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	4,0	100,0%
Training	Planned	4,0	0,0	0,0	4,0	4,0	0,0%	0,0%	100,0%	100,0%	0,0	0,0%
Management	Actual		0,2	1,0	1,5	2,7	5,0%	25,0%	37,5%	67,5%	1,3	32,5%
Management	Planned	4,0	0,0	0,0	4,0	4,0	0,0%	0,0%	100,0%	100,0%	0,0	0,0%
Total	Actual		18,1	38,4	80,9	137,4	21,5%	45,7%	96,2%	163,3%	-53,3	-63,3%
Total	Planned	84,1	14,2	36,1	33,8	84,1	16,9%	42,9%	40,2%	100,0%	0,0	0,0%

Follow-up Table: Efforts (PM)

Acronym: SOCRADES

Contract No: 034116

Considered Period:
M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:
Number: 14
Short Name: JAGUAR

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1	Period 2	Period 3	Total	Period 1	Period 2	Period 3	Total		
	PM	PM	PM	PM	PM	%	%	%	%	PM	%
	(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)
WP1 Trend Screening Requirements, Technology Assessment											
T1.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T1.2	4,0	4,0			4,0	100,0%	0,0%	0,0%	100,0%	0,0	0,0%
T1.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Actual WP1 total		4,0	0,0	0,0	4,0	100,0%	0,0%	0,0%	100,0%	0,0	0,0%
Planned WP1 total	4,0	4,0			4,0	100,0%	0,0%	0,0%	100,0%		
WP2 Framework specification for ad-hoc networking service platform											
T2.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T2.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T2.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T2.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T2.5	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T2.6	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Actual WP2 total		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Planned WP2 total	0,0				0,0	0,0%	0,0%	0,0%	0,0%		
WP3 Wireless sensor / actuator networking infrastructure											
T3.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T3.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T3.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T3.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Actual WP3 total		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Planned WP3 total	0,0				0,0	0,0%	0,0%	0,0%	0,0%		

Follow-up Table: Efforts (PM)

Acronym: SOCRADES

Contract No: 034116

Considered Period:

M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:

Number
Short Name

14
JAGUAR

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1 <small>Sep 06 to Aug 07</small>	Period 2 <small>Sep 07 to Aug 08</small>	Period 3 <small>Sep 08 to Oct 09</small>	Total	Period 1	Period 2	Period 3	Total		
	PM	PM	PM	PM	PM	%	%	%	%	PM	%
	(3)	(4)	(5)	(6)	(7)	(8) <small>= (4)/(3)</small>	(9) <small>= (5)/(3)</small>	(10) <small>= (6)/(3)</small>	(11) <small>= (7)/(3)</small>	(12)	(13) <small>= (12)/(3)</small>
WP4 Device-centric infrastructure											
T4.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T4.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T4.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T4.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T4.5	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Actual WP4 total		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Planned WP4 total	0,0				0,0	0,0%	0,0%	0,0%	0,0%		
WP5 Service-centric infrastructure											
T5.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T5.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T5.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T5.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T5.5	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T5.6	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Actual WP5 total		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Planned WP5 total	0,0				0,0	0,0%	0,0%	0,0%	0,0%		
WP6 Enterprise integration											
T6.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T6.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T6.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Actual WP6 total		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Planned WP6 total	0,0				0,0	0,0%	0,0%	0,0%	0,0%		

Follow-up Table: Efforts (PM)

Acronym: SOCRADES

Contract No: 034116

Considered Period:

M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:

Number
Short Name

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JAGUAR

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1 <small>Sep 06 to Aug 07</small>	Period 2 <small>Sep 07 to Aug 08</small>	Period 3 <small>Sep 08 to Oct 09</small>	Total	Period 1	Period 2	Period 3	Total		
	PM	PM	PM	PM	PM	%	%	%	%	PM	%
	(3)	(4)	(5)	(6)	(7)	(8) <small>= (4)/(3)</small>	(9) <small>= (5)/(3)</small>	(10) <small>= (6)/(3)</small>	(11) <small>= (7)/(3)</small>	(12)	(13) <small>= (12)/(3)</small>
WP7 System engineering & management											
T7.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T7.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T7.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T7.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T7.5	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
		Actual WP7 total			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
		Planned WP7 total			0,0	0,0%	0,0%	0,0%	0,0%		
WP8 Application pilots, demonstrators											
T8.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T8.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T8.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T8.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
		Actual WP8 total			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
		Planned WP8 total			0,0	0,0%	0,0%	0,0%	0,0%		
WP9 Dissemination											
T9.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T9.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T9.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
		Actual WP9 total (w/o TRAINING)			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
		Planned WP9 total (w/o TRAINING)			0,0	0,0%	0,0%	0,0%	0,0%		
		Actual TRAINING			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
		Planned TRAINING			0,0	0,0%	0,0%	0,0%	0,0%		



Follow-up Table: Efforts (PM)

Acronym: SOCRADES

Contract No: 034116

Considered Period:

M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:

Number
Short Name

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JAGUAR

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1 <small>Sep 06 to Aug 07</small>	Period 2 <small>Sep 07 to Aug 08</small>	Period 3 <small>Sep 08 to Oct 09</small>	Total	Period 1	Period 2	Period 3	Total		
	PM	PM	PM	PM	PM	%	%	%	%	PM	%
	(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)

PM per Activity:												
RTD	Actual		4,0	0,0	0,0	4,0	100,0%	0,0%	0,0%	100,0%	0,0	0,0%
RTD	Planned	4,0	4,0	0,0	0,0	4,0	100,0%	0,0%	0,0%	100,0%	0,0	0,0%
Demonstration	Actual		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Demonstration	Planned	0,0	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Training	Actual		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Training	Planned	0,0	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Management	Actual		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,2	100,0%
Management	Planned	0,2	0,1	0,0	0,1	0,2	50,0%	0,0%	50,0%	100,0%	0,0	0,0%
Total	Actual		4,0	0,0	0,0	4,0	95,2%	0,0%	0,0%	95,2%	0,2	4,8%
Total	Planned	4,2	4,1	0,0	0,1	4,2	97,6%	0,0%	2,4%	100,0%	0,0	0,0%

Follow-up Table: Efforts (PM)

Acronym: SOCRADES

Contract No: 034116

Considered Period:
M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:
Number: 15
Short Name: ARM

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1	Period 2	Period 3	Total	Period 1	Period 2	Period 3	Total		
	PM	PM	PM	PM	PM	%	%	%	%	PM	%
	(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)
WP1 Trend Screening Requirements, Technology Assessment											
T1.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T1.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T1.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Actual WP1 total		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Planned WP1 total	0,0				0,0	0,0%	0,0%	0,0%	0,0%		
WP2 Framework specification for ad-hoc networking service platform											
T2.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T2.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T2.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T2.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T2.5	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T2.6	8,7	0,8	7,6	0,3	8,7	8,6%	87,4%	3,4%	99,4%	0,0	0,6%
Actual WP2 total		0,8	7,6	0,3	8,7	8,6%	87,4%	3,4%	99,4%	0,0	0,6%
Planned WP2 total	8,7	5,8	2,9	0,0	8,7	66,7%	33,3%	0,0%	100,0%		
WP3 Wireless sensor / actuator networking infrastructure											
T3.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T3.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T3.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T3.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Actual WP3 total		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Planned WP3 total	0,0				0,0	0,0%	0,0%	0,0%	0,0%		

Follow-up Table: Efforts (PM)

Acronym: SOCRADES

Contract No: 034116

Considered Period:

M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:

Number
Short Name

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ARM

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1 <small>Sep 06 to Aug 07</small>	Period 2 <small>Sep 07 to Aug 08</small>	Period 3 <small>Sep 08 to Oct 09</small>	Total	Period 1	Period 2	Period 3	Total		
	PM	PM	PM	PM	PM	%	%	%	%	PM	%
	(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)
WP4 Device-centric infrastructure											
T4.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T4.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T4.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T4.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T4.5	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Actual WP4 total		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Planned WP4 total	0,0				0,0	0,0%	0,0%	0,0%	0,0%		
WP5 Service-centric infrastructure											
T5.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T5.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T5.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T5.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T5.5	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T5.6	43,3	0,5	11,7	37,6	49,8	1,2%	27,0%	86,8%	115,0%	-6,5	-15,0%
Actual WP5 total		0,5	11,7	37,6	49,8	1,2%	27,0%	86,8%	115,0%	-6,5	-15,0%
Planned WP5 total	43,3	14,4	11,0	17,9	43,3	33,3%	25,4%	41,3%	100,1%		
WP6 Enterprise integration											
T6.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T6.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T6.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Actual WP6 total		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Planned WP6 total	0,0				0,0	0,0%	0,0%	0,0%	0,0%		

Follow-up Table: Efforts (PM)

Acronym: SOCRADES

Contract No: 034116

Considered Period:
M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:
Number
Short Name

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ARM

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1	Period 2	Period 3	Total	Period 1	Period 2	Period 3	Total		
		Sep 06 to Aug 07	Sep 07 to Aug 08	Sep 08 to Oct 09		1	2	3	Total		
		PM	PM	PM	PM	%	%	%	%	PM	%
(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)	
WP7 System engineering & management											
T7.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T7.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T7.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T7.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T7.5	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Actual WP7 total		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Planned WP7 total	0,0				0,0	0,0%	0,0%	0,0%	0,0%		
WP8 Application pilots, demonstrators											
T8.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T8.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T8.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T8.4	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Actual WP8 total		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Planned WP8 total	0,0				0,0	0,0%	0,0%	0,0%	0,0%		
WP9 Dissemination											
T9.1	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T9.2	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T9.3	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Actual WP9 total (w/o TRAINING)		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Planned WP9 total (w/o TRAINING)	0,0				0,0	0,0%	0,0%	0,0%	0,0%		
TRAINING					0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
TRAINING	0,0				0,0	0,0%	0,0%	0,0%	0,0%		

Follow-up Table: Efforts (PM)

Acronym: SOCRADES

Contract No: 034116

Considered Period:

M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:

Number
Short Name

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ARM

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1 <small>Sep 06 to Aug 07</small>	Period 2 <small>Sep 07 to Aug 08</small>	Period 3 <small>Sep 08 to Oct 09</small>	Total	Period 1	Period 2	Period 3	Total		
	PM	PM	PM	PM	%	%	%	%	PM	%	
	(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)
WP10 Exploitation, standards and roadmapping											
T10.1	Exploitation plan	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T10.2	Standards specification and submission to a standardisation body	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T10.3	Roadmapping for the adoption of the SOCRADES paradigm	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
	Actual WP10 total		0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
	Planned WP10 total	0,0			0,0	0,0%	0,0%	0,0%	0,0%		
WP11 Project Management											
T11.1	Planning and scheduling	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T11.2	Progressing and cost reporting	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T11.3	Monitoring, control and quality management	0,4			0,4	0,0%	0,0%	114,3%	114,3%	-0,1	-14,3%
T11.4	Communication management and administration infrastructure	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T11.5	Management of collaboration with external organisation	0,0			0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
	Actual WP11 total		0,0	0,0	0,4	0,0%	0,0%	114,3%	114,3%	-0,1	-14,3%
	Planned WP11 total	0,4			0,4	0,0%	0,0%	114,3%	114,3%		
	Workpackages total		1,3	19,3	38,3	2,4%	36,9%	73,2%	112,4%	-6,5	-12,4%
	Workpackages total	52,4	20,2	13,9	18,3	38,6%	26,6%	35,0%	100,2%		



Follow-up Table: Efforts (PM)

Acronym: SOCRADES

Contract No: 034116

Considered Period:

M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:

Number
Short Name

15
ARM

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1 <small>Sep 06 to Aug 07</small>	Period 2 <small>Sep 07 to Aug 08</small>	Period 3 <small>Sep 08 to Oct 09</small>	Total	Period 1	Period 2	Period 3	Total		
	PM	PM	PM	PM	PM	%	%	%	%	PM	%
	(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)

PM per Activity:												
RTD	Actual		1,3	19,3	37,9	58,5	2,4%	37,1%	72,9%	112,4%	-6,5	-12,4%
RTD	Planned	52,0	20,2	13,9	17,9	52,0	38,9%	26,7%	34,4%	100,1%	0,0	-0,1%
Demonstration	Actual		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Demonstration	Planned	0,0	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Training	Actual		0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Training	Planned	0,0	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
Management	Actual		0,0	0,0	0,4	0,4	0,0%	0,0%	114,3%	114,3%	-0,1	-14,3%
Management	Planned	0,4	0,0	0,0	0,4	0,4	0,0%	0,0%	114,3%	114,3%	-0,1	-14,3%
Total	Actual		1,3	19,3	38,3	58,9	2,4%	36,9%	73,2%	112,4%	-6,5	-12,4%
Total	Planned	52,4	20,2	13,9	18,3	52,4	38,6%	26,6%	35,0%	100,2%	-0,1	-0,2%

Follow-up Table: Efforts (PM)

Acronym: SOCRADES

Contract No: 034116

Considered Period:

M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:

Number
Short Name

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SEI

Workpackages / Tasks	Budget (whole duration) PM (3)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1 Sep 06 to Aug 07 PM (4)	Period 2 Sep 07 to Aug 08 PM (5)	Period 3 Sep 08 to Oct 09 PM (6)	Total PM (7)	Period 1 %	Period 2 %	Period 3 %	Total %	PM (12)	% (13)
		= (4)/(3)	= (5)/(3)	= (6)/(3)	= (7)/(3)	= (8)/(3)	= (9)/(3)	= (10)/(3)	= (11)/(3)	= (12)/(3)	= (13)/(3)
		(8)	(9)	(10)	(11)	(12)	(13)				
WP1 Trend Screening Requirements, Technology Assessment											
T1.1	0,5	0,6	0,0		0,6	110,0%	0,0%	0,0%	110,0%	-0,1	-10,0%
T1.2	0,5	0,6	0,0		0,6	110,0%	0,0%	0,0%	110,0%	-0,1	-10,0%
T1.3	1,0	0,2	0,1	0,6	0,9	18,0%	10,0%	60,0%	88,0%	0,1	12,0%
Actual WP1 total		1,3	0,1	0,6	2,0	64,0%	5,0%	30,0%	99,0%	0,0	1,0%
Planned WP1 total	2,0	1,3	0,3	0,4	2,0	64,0%	14,5%	20,0%	98,5%		
WP2 Framework specification for ad-hoc networking service platform											
T2.1	1,5	1,8	0,1		1,9	120,0%	6,7%	0,0%	126,7%	-0,4	-26,7%
T2.2	1,0	0,5	0,0		0,5	52,0%	0,0%	0,0%	52,0%	0,5	48,0%
T2.3	1,8	0,4	1,0		1,4	20,6%	57,1%	0,0%	77,7%	0,4	22,3%
T2.4	0,0	0,0	0,0		0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T2.5	1,0	1,2	0,0		1,2	122,0%	0,0%	0,0%	122,0%	-0,2	-22,0%
T2.6	1,0	1,3	0,0		1,3	125,0%	0,0%	0,0%	125,0%	-0,3	-25,0%
Actual WP2 total		5,2	1,1	0,0	6,3	82,4%	17,6%	0,0%	100,0%	0,0	0,0%
Planned WP2 total	6,3	5,2	1,1		6,3	82,4%	17,6%	0,0%	100,0%		
WP3 Wireless sensor / actuator networking infrastructure											
T3.1	1,0	1,2	0,0		1,2	122,0%	0,0%	0,0%	122,0%	-0,2	-22,0%
T3.2	1,0	0,7	0,3		1,0	68,0%	30,0%	0,0%	98,0%	0,0	2,0%
T3.3	1,0	0,0	0,5		0,5	0,0%	50,0%	0,0%	50,0%	0,5	50,0%
T3.4	1,0	0,0	0,0		0,0	0,0%	0,0%	0,0%	0,0%	1,0	100,0%
Actual WP3 total		1,9	0,8	0,0	2,7	47,5%	20,0%	0,0%	67,5%	1,3	32,5%
Planned WP3 total	4,0	1,9	2,1		4,0	47,5%	52,5%	0,0%	100,0%		

Follow-up Table: Efforts (PM)

Acronym: SOCRADES

Contract No: 034116

Considered Period:

M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:

Number
Short Name

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SEI

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget		
		Period 1	Period 2	Period 3	Total	Period 1	Period 2	Period 3	Total			
		Sep 06 to Aug 07	Sep 07 to Aug 08	Sep 08 to Oct 09		1	2	3	Total			
		PM	PM	PM	PM	%	%	%	%	PM	%	
	(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)	
WP4 Device-centric infrastructure												
T4.1	Architecture for fault-tolerant application interaction	0,0	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T4.2	Control under uncertain sensor and actuator communication	0,0	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T4.3	Wireless communication for control purposes	0,0	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T4.4	Middleware services for fault-tolerant control applications	0,0	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T4.5	Small-scale demonstrator for fault-tolerant wireless control	0,0	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
	Actual WP4 total	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
	Planned WP4 total	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%			
WP5 Service-centric infrastructure												
T5.1	Device level service component	10,0	0,0	11,4	2,0	13,4	0,0%	114,0%	20,0%	134,0%	-3,4	-34,0%
T5.2	Service orchestration engine	3,0	0,0	2,0	2,0	4,0	0,0%	66,7%	66,7%	133,3%	-1,0	-33,3%
T5.3	Service management tools	10,5	0,0	10,0	2,0	12,0	0,0%	95,2%	19,0%	114,3%	-1,5	-14,3%
T5.4	Service-enabled agent system	1,0	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	1,0	100,0%
T5.5	Semantic Web Services deployment	4,5	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	4,5	100,0%
T5.6	Electronic component for service-oriented devices	3,0	0,7	2,0	0,9	3,6	24,3%	66,7%	30,0%	121,0%	-0,6	-21,0%
	Actual WP5 total	0,7	25,4	6,9	33,0	2,3%	79,4%	21,6%	103,2%	-1,0	-3,2%	
	Planned WP5 total	32,0	0,7	13,4	17,8	32,0	2,3%	42,0%	55,6%	99,9%		
WP6 Enterprise integration												
T6.1	Integration concept analysis and design	6,0	7,6	0,0	7,6	126,3%	0,0%	0,0%	126,3%	-1,6	-26,3%	
T6.2	Integration of aggregated services into business applications	12,0	5,2	4,0	1,0	10,2	43,3%	33,3%	8,3%	84,9%	1,8	15,1%
T6.3	Integration of non Web Service enabled devices into business processes	3,0	1,3	1,0	1,0	3,3	43,7%	33,3%	33,3%	110,3%	-0,3	-10,3%
	Actual WP6 total	14,1	5,0	2,0	21,1	67,0%	23,8%	9,5%	100,4%	-0,1	-0,4%	
	Planned WP6 total	21,0	14,1	6,0	0,9	21,0	67,0%	28,6%	4,3%	99,9%		

Follow-up Table: Efforts (PM)

Acronym: SOCRADES

Contract No: 034116

Considered Period:

M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:

Number
Short Name

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SEI

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1	Period 2	Period 3	Total	Period 1	Period 2	Period 3	Total	PM	%
		Sep 06 to Aug 07	Sep 07 to Aug 08	Sep 08 to Oct 09		1	2	3	Total		
		PM	PM	PM	PM	PM	%	%	%	%	
(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)	
WP7 System engineering & management											
T7.1	0,0	0,0	0,0		0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
T7.2	1,7	1,4	0,3	0,2	1,9	79,4%	17,6%	11,8%	108,8%	-0,2	-8,8%
T7.3	1,8	0,7	0,0	1,0	1,7	40,6%	0,0%	55,6%	96,1%	0,1	3,9%
T7.4	1,0	0,4	0,0	1,0	1,4	36,0%	0,0%	100,0%	136,0%	-0,4	-36,0%
T7.5	0,0	0,0	0,0		0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
		Actual WP7 total									
		2,4	0,3	2,2	4,9	54,2%	6,7%	48,9%	109,8%	-0,4	-9,8%
		Planned WP7 total									
		4,5	2,4	1,9	0,2	4,5	54,2%	43,1%	3,6%	100,9%	
WP8 Application pilots, demonstrators											
T8.1	1,0	0,0	0,0	1,0	1,0	0,0%	0,0%	100,0%	100,0%	0,0	0,0%
T8.2	1,5	0,0	0,0	1,5	1,5	0,0%	0,0%	100,0%	100,0%	0,0	0,0%
T8.3	2,0	0,0	0,0	2,0	2,0	0,0%	0,0%	100,0%	100,0%	0,0	0,0%
T8.4	1,0	0,0	0,0	1,0	1,0	0,0%	0,0%	100,0%	100,0%	0,0	0,0%
		Actual WP8 total									
		0,0	0,0	5,5	5,5	0,0%	0,0%	100,0%	100,0%	0,0	0,0%
		Planned WP8 total									
		5,5	0,0	0,0	5,5	5,5	0,0%	0,0%	100,0%	100,0%	
WP9 Dissemination											
T9.1	1,5	0,4	2,1	1,0	3,5	27,3%	140,0%	66,7%	234,0%	-2,0	-134,0%
T9.2	2,0	0,7	1,4	4,0	6,1	33,0%	70,0%	200,0%	303,0%	-4,1	-203,0%
T9.3	0,0	0,0	0,0		0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
		Actual WP9 total (w/o TRAINING)									
		1,1	3,5	5,0	9,6	30,6%	100,0%	142,9%	273,4%	-6,1	-173,4%
		Planned WP9 total (w/o TRAINING)									
		3,5	1,1	1,6	0,9	3,5	30,3%	44,9%	25,7%	100,9%	
		Actual TRAINING									
		0,0	0,0	2,5	2,5	0,0%	0,0%	100,0%	100,0%	0,0	0,0%
		Planned TRAINING									
		2,5	0,0	0,0	2,5	2,5	0,0%	0,0%	100,0%	100,0%	

Follow-up Table: Efforts (PM)

Acronym: SOCRADES

Contract No: 034116

Considered Period:

M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:

Number
Short Name

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SEI

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget		
		Period 1 <small>Sep 06 to Aug 07</small>	Period 2 <small>Sep 07 to Aug 08</small>	Period 3 <small>Sep 08 to Oct 09</small>	Total	Period 1	Period 2	Period 3	Total			
	PM	PM	PM	PM	PM	%	%	%	%	PM	%	
	(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)	
WP10 Exploitation, standards and roadmapping												
T10.1	Exploitation plan	1,0	3,3	0,0	3,3	334,0%	0,0%	0,0%	334,0%	-2,3	-234,0%	
T10.2	Standards specification and submission to a standardisation body	7,0	5,3	2,0	7,5	75,1%	28,6%	107,1%	210,9%	-7,8	-110,9%	
T10.3	Roadmapping for the adoption of the SOCRADES paradigm	1,0	0,8	0,2	1,0	83,0%	20,0%	0,0%	103,0%	0,0	-3,0%	
	Actual WP10 total		9,4	2,2	7,5	19,1	104,8%	24,4%	83,3%	212,6%	-10,1	-112,6%
	Planned WP10 total	9,0	7,0	2,0	0,0	9,0	78,1%	22,1%	0,0%	100,2%		
WP11 Project Management												
T11.1	Planning and scheduling	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T11.2	Progressing and cost reporting	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T11.3	Monitoring, control and quality management	6,0	0,0	0,0	6,0	0,0%	0,0%	100,0%	100,0%	0,0	0,0%	
T11.4	Communication management and administration infrastructure	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
T11.5	Management of collaboration with external organisation	0,0	0,0	0,0	0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
	Actual WP11 total		0,0	0,0	6,0	6,0	0,0%	0,0%	100,0%	100,0%	0,0	0,0%
	Planned WP11 total	6,0	2,4	2,4	1,2	6,0	39,8%	40,0%	20,0%	99,8%		
Workpackages total			36,1	38,4	38,2	112,7	37,5%	39,9%	39,7%	117,1%	-16,4	-17,1%
Workpackages total		96,3	36,1	30,8	29,4	96,3	37,5%	32,0%	30,5%	100,0%		



Follow-up Table: Efforts (PM)

Acronym: SOCRADES

Contract No: 034116

Considered Period:

M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:

Number
Short Name

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SEI

Workpackages / Tasks	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget	
		Period 1 <small>Sep 06 to Aug 07</small>	Period 2 <small>Sep 07 to Aug 08</small>	Period 3 <small>Sep 08 to Oct 09</small>	Total	Period 1	Period 2	Period 3	Total		
	PM	PM	PM	PM	PM	%	%	%	%	PM	%
	(3)	(4)	(5)	(6)	(7)	(8) =(4)/(3)	(9) =(5)/(3)	(10) =(6)/(3)	(11) =(7)/(3)	(12)	(13) =(12)/(3)

PM per Activity:												
RTD	Actual		36,1	38,4	24,2	98,7	43,9%	46,7%	29,4%	120,0%	-16,4	-20,0%
RTD	Planned	82,3	33,7	28,4	20,2	82,3	40,9%	34,6%	24,5%	100,0%	0,0	0,0%
Demonstration	Actual		0,0	0,0	5,5	5,5	0,0%	0,0%	100,0%	100,0%	0,0	0,0%
Demonstration	Planned	5,5	0,0	0,0	5,5	5,5	0,0%	0,0%	100,0%	100,0%	0,0	0,0%
Training	Actual		0,0	0,0	2,5	2,5	0,0%	0,0%	100,0%	100,0%	0,0	0,0%
Training	Planned	2,5	0,0	0,0	2,5	2,5	0,0%	0,0%	100,0%	100,0%	0,0	0,0%
Management	Actual		0,0	0,0	6,0	6,0	0,0%	0,0%	100,0%	100,0%	0,0	0,0%
Management	Planned	6,0	2,4	2,4	1,2	6,0	39,8%	40,0%	20,0%	99,8%	0,0	0,2%
Total	Actual		36,1	38,4	38,2	112,7	37,5%	39,9%	39,7%	117,1%	-16,4	-17,1%
Total	Planned	96,3	36,1	30,8	29,4	96,3	37,5%	32,0%	30,5%	100,0%	0,0	0,0%

EUROPEAN COMMISSION

Thematic Priority:
SIXTH FRAMEWORK PROGRAM



Priority 2.5.3
INFORMATION SOCIETY TECHNOLOGIES
Unit G3 Embedded Systems



Project Acronym:

SOCRADES

Project Full Title:

**Service-Oriented Cross-layer infRAstructure for
Distributed smart Embedded deviceS**

Proposal/Contract No: EU FP6 IST-5-034116 IP SOCRADES

Deliverable D11.3c

2. Cost Budget Report

(Including whole project duration)

Status: Final

Version: V1.0

Dissemination Level¹: CONFIDENTIAL⁽¹⁾

Date: 27.01.2010

Organization Name of the Lead Contractor for this Deliverable: Schneider Electric Automation

¹ See Annex DoW for explanation of Dissemination Levels, as defined by DoW

Follow-up Table: Cost Budget

Acronym:
Contract No:

SOCRADES
034116

Considered Period:

M1-M38 / Sep 06 - Oct 09

Reporting Period:

M25-M38 / Sep 08 - Oct 09

Participant:

Number
Short Name

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Total

Participants	Total PM / Type of Costs	Budget (whole duration) EUR (3)	Actual				Budget spent (in percent)				Remaining Budget	
			Period 1 Sep 06 to Aug 07 EUR (4)	Period 2 Sep 07 to Aug 08 EUR (5)	Period 3 Sep 08 to Oct 09 EUR (6)	Total EUR (7)	Period 1 % (8)=(4)/(3)	Period 2 % (9)=(5)/(3)	Period 3 % (10)=(6)/(3)	Total % (11)=(7)/(3)	PM / EUR (12)	% (13)=(12)/(3)
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1 SEA	PersonMonths	58,4	26,1	29,9	17,7	73,6	44,7%	51,2%	30,2%	126,2%	-15,3	-26,2%
	Personel costs	725.184	271.327	283.891	124.594	679.812	37,4%	39,1%	17,2%	93,7%	45.372	6,3%
	Overhead costs	219.066	68.578	70.300	83.522	222.400	31,3%	32,1%	38,1%	101,5%	-3.334	-1,5%
	Durable equipment	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables	0	20.448	17.303	16.270	54.021	100,0%	100,0%	100,0%	100,0%	-54.021	0,0%
	Travel & Subsistence	0	10.292	11.506	12.341	34.139	100,0%	100,0%	100,0%	100,0%	-34.139	0,0%
	Computing	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)	6.000	0	2.534	5.052	7.586	0,0%	42,2%	84,2%	126,4%	-1.586	-26,4%
	Other spec. proj. costs	-67.200	0	0	0	0	0,0%	0,0%	0,0%	0,0%	-67.200	100,0%
Total costs	883.050	370.644	385.535	241.779	997.958	42,0%	43,7%	27,4%	113,0%	-114.908	-13,0%	
EC-Funding	636.900	301.429	271.725	132.700	705.853	0,0%	0,0%	0,0%	0,0%	-68.953	-10,8%	
2 ABB	PersonMonths	57,0	7,0	31,0	27,4	65,4	12,3%	54,4%	48,1%	114,7%	-8,4	-14,7%
	Personel costs	521.116	72.045	297.595	255.197	624.837	13,8%	57,1%	49,0%	119,9%	-103.721	-19,9%
	Overhead costs	319.394	59.541	25.836	32.603	117.980	18,6%	8,1%	10,2%	36,9%	201.414	63,1%
	Durable equipment	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables	0	1.550	0	0	1.550	100,0%	0,0%	0,0%	100,0%	-1.550	0,0%
	Travel & Subsistence	0	16.158	28.418	26.066	70.642	100,0%	100,0%	100,0%	100,0%	-70.642	0,0%
	Computing	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)	5.940	0	2.197	5.656	7.853	0,0%	37,0%	95,2%	132,2%	-1.913	-32,2%
	Other spec. proj. costs	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
Total costs	846.450	149.294	354.046	319.522	822.862	17,6%	41,8%	37,7%	97,2%	23.588	2,8%	
EC-Funding	430.650	74.647	179.646	164.706	418.999	0,0%	0,0%	0,0%	0,0%	11.652	2,7%	
3 APS	PersonMonths	100,8	13,5	37,4	54,7	105,6	13,4%	37,1%	54,3%	104,8%	-4,8	-4,8%
	Personel costs	761.133	99.519	269.869	376.214	745.602	13,1%	35,5%	49,4%	98,0%	15.531	2,0%
	Overhead costs	574.187	38.250	107.153	163.673	309.076	6,7%	18,7%	28,5%	53,8%	265.112	46,2%
	Durable equipment	0	3.311	1.189	0	4.501	100,0%	100,0%	0,0%	100,0%	-4.501	0,0%
	Consumables	0	0	0	37.320	37.320	0,0%	0,0%	100,0%	100,0%	-37.320	0,0%
	Travel & Subsistence	0	2.730	1.978	11.617	16.325	100,0%	100,0%	100,0%	100,0%	-16.325	0,0%
	Computing	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)	5.320	0	2.000	6.500	8.500	0,0%	37,6%	122,2%	159,8%	-3.180	-59,8%
	Other spec. proj. costs	0	0	0	12.222	12.222	0,0%	0,0%	100,0%	100,0%	-12.222	0,0%
Total costs	1.340.640	143.811	382.189	607.545	1.133.544	10,7%	28,5%	45,3%	84,6%	207.096	15,4%	
EC-Funding	657.020	74.172	187.856	304.859	566.887	0,0%	0,0%	0,0%	0,0%	90.133	13,7%	

Follow-up Table: Cost Budget

Acronym:
Contract No:

SOCRADES
034116

Considered Period:

M1-M38 / Sep 06 - Oct 09

Reporting Period:

M25-M38 / Sep 08 - Oct 09

Participant:

Number
Short Name

1 - 16
Total

Participants	Total PM / Type of Costs	Budget (whole duration) EUR (3)	Actual				Budget spent (in percent)				Remaining Budget	
			Period 1 Sep 06 to Aug 07 EUR (4)	Period 2 Sep 07 to Aug 08 EUR (5)	Period 3 Sep 08 to Oct 09 EUR (6)	Total EUR (7)	Period 1 % (8)=(4)/(3)	Period 2 % (9)=(5)/(3)	Period 3 % (10)=(6)/(3)	Total % (11)=(7)/(3)	PM / EUR (12)	% (13)=(12)/(3)
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
4 BOL	PersonMonths	2,6	0,4	0,4	1,1	1,9	15,4%	15,4%	42,3%	73,1%	0,7	26,9%
	Personel costs	16.418	3.766	3.584	7.382	14.732	22,9%	21,8%	45,0%	89,7%	1.686	10,3%
	Overhead costs	12.952	1.464	1.306	2.742	5.512	11,3%	10,1%	21,2%	42,6%	7.440	57,4%
	Durable equipment	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence	0	252	363	0	615	100,0%	100,0%	0,0%	100,0%	-615	0,0%
	Computing	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)	5.340	0	0	1.251	1.251	0,0%	0,0%	23,4%	23,4%	4.089	76,6%
	Other spec. proj. costs	0	0	0	-579	-579	0,0%	0,0%	100,0%	100,0%	579	0,0%
Total costs	34.710	5.482	5.253	10.796	21.531	15,8%	15,1%	31,1%	62,0%	13.179	38,0%	
EC-Funding	20.025	2.741	2.627	8.189	13.557	0,0%	0,0%	0,0%	0,0%	6.468	32,3%	
5 FLEX / PROD	PersonMonths	7,7	0,5	0,0	8,8	9,3	6,5%	0,0%	114,3%	120,8%	-1,6	-20,8%
	Personel costs	56.088	3.983	0	55.912	59.895	7,1%	0,0%	99,7%	106,8%	-3.807	-6,8%
	Overhead costs	28.008	1.992	0	11.789	13.780	7,1%	0,0%	42,1%	49,2%	14.228	50,8%
	Durable equipment	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence	0	3.431	0	3.013	6.444	100,0%	0,0%	100,0%	100,0%	-6.444	0,0%
	Computing	0	646	0	0	646	100,0%	0,0%	0,0%	100,0%	-646	0,0%
	Subcontracting (Audits)	4.608	0	750	630	1.380	0,0%	16,3%	13,7%	29,9%	3.228	70,1%
	Other spec. proj. costs	0	11	-555	19	-525	100,0%	100,0%	100,0%	100,0%	525	0,0%
Total costs	88.704	10.063	195	71.362	81.620	11,3%	0,2%	80,5%	92,0%	7.084	8,0%	
EC-Funding	35.770	5.031	473	29.443	34.947	0,0%	0,0%	0,0%	0,0%	823	2,3%	
6 IFAK	PersonMonths	107,7	39,7	47,2	53,2	140,1	36,9%	43,8%	49,4%	130,1%	-32,4	-30,1%
	Personel costs	613.924	193.910	191.453	271.912	657.275	31,6%	31,2%	44,3%	107,1%	-43.351	-7,1%
	Overhead costs	470.709	140.493	107.299	186.986	434.778	29,8%	22,8%	39,7%	92,4%	35.931	7,6%
	Durable equipment	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Computing	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)	500	0	500	3.678	4.178	0,0%	100,0%	735,5%	835,5%	-3.678	-735,5%
	Other spec. proj. costs	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
Total costs	1.085.133	334.404	299.251	462.576	1.096.231	30,8%	27,6%	42,6%	101,0%	-11.098	-1,0%	
EC-Funding	562.718	170.154	152.363	234.375	556.891	0,0%	0,0%	0,0%	0,0%	5.827	1,0%	

Follow-up Table: Cost Budget

Acronym:
Contract No:

SOCRADES
034116

Considered Period:
M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:
Number
Short Name

1 - 16
Total

Participants	Total PM / Type of Costs	Budget (whole duration) EUR (3)	Actual				Budget spent (in percent)				Remaining Budget	
			Period 1 Sep 06 to Aug 07 EUR (4)	Period 2 Sep 07 to Aug 08 EUR (5)	Period 3 Sep 08 to Oct 09 EUR (6)	Total EUR (7)	Period 1 %	Period 2 %	Period 3 %	Total %	PM / EUR (12)	% (13)=(12)/(3)
			(8)=(4)/(3)	(9)=(5)/(3)	(10)=(6)/(3)	(11)=(7)/(3)						
7 KTH	PersonMonths	66,8	25,8	29,8	31,5	87,1	38,6%	44,6%	47,2%	130,4%	-20,3	-30,4%
	Personel costs	462.070	118.102	207.030	141.676	466.808	25,6%	44,8%	30,7%	101,0%	-4.738	-1,0%
	Overhead costs	92.370	24.064	41.879	28.857	94.800	26,1%	45,3%	31,2%	102,6%	-2.430	-2,6%
	Durable equipment	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables	0	0	1.824	0	1.824	0,0%	100,0%	0,0%	100,0%	-1.824	0,0%
	Travel & Subsistence	0	2.216	539	0	2.755	100,0%	100,0%	0,0%	100,0%	-2.755	0,0%
	Computing	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)	3.340	0	0	1.164	1.164	0,0%	0,0%	34,9%	34,9%	2.176	65,1%
	Other spec. proj. costs	0	0	0	2.611	2.611	0,0%	0,0%	100,0%	100,0%	-2.611	0,0%
	Total costs	557.780	144.382	251.272	174.308	569.962	25,9%	45,0%	31,3%	102,2%	-12.182	-2,2%
	EC-Funding	557.780	144.382	251.272	174.308	569.962	0,0%	0,0%	0,0%	0,0%	-12.182	-2,2%
8 Lboro	PersonMonths	90,4	16,0	40,2	106,0	162,2	17,7%	44,5%	117,2%	179,4%	-71,8	-79,4%
	Personel costs	592.437	64.445	134.303	330.472	529.219	10,9%	22,7%	55,8%	89,3%	63.218	10,7%
	Overhead costs	112.882	18.700	34.242	74.986	127.928	16,6%	30,3%	66,4%	113,3%	-15.046	-13,3%
	Durable equipment	0	0	0	1.680	1.680	0,0%	0,0%	100,0%	100,0%	-1.680	0,0%
	Consumables	0	8.830	10.281	13.693	32.804	100,0%	100,0%	100,0%	100,0%	-32.804	0,0%
	Travel & Subsistence	0	12.560	26.628	29.087	68.275	100,0%	100,0%	100,0%	100,0%	-68.275	0,0%
	Computing	0	7.664	0	0	7.664	100,0%	0,0%	0,0%	100,0%	-7.664	0,0%
	Subcontracting (Audits)	3.324	0	665	1.196	1.861	0,0%	20,0%	36,0%	56,0%	1.463	44,0%
	Other spec. proj. costs	19.533	0	0	0	0	0,0%	0,0%	0,0%	0,0%	19.533	100,0%
	Total costs	728.176	112.200	206.119	451.113	769.432	15,4%	28,3%	62,0%	105,7%	-41.256	-5,7%
	EC-Funding	728.176	112.200	206.119	451.113	769.432	0,0%	0,0%	0,0%	0,0%	-41.256	-5,7%
9 LTU	PersonMonths	95,0	26,5	41,1	31,9	99,5	27,9%	43,3%	33,6%	104,8%	-4,5	-4,8%
	Personel costs	709.557	196.010	248.615	167.863	612.488	27,6%	35,0%	23,7%	86,3%	97.070	13,7%
	Overhead costs	141.843	42.533	61.514	42.105	146.152	30,0%	43,4%	29,7%	103,0%	-4.309	-3,0%
	Durable equipment	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables	0	7.232	20.432	11.619	39.283	100,0%	100,0%	100,0%	100,0%	-39.283	0,0%
	Travel & Subsistence	0	9.422	38.522	31.041	78.985	100,0%	100,0%	100,0%	100,0%	-78.985	0,0%
	Computing	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)	3.600	0	0	1.255	1.255	0,0%	0,0%	34,9%	34,9%	2.345	65,1%
	Other spec. proj. costs	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Total costs	855.000	255.197	369.083	253.882	878.162	29,8%	43,2%	29,7%	102,7%	-23.162	-2,7%
	EC-Funding	855.000	255.197	369.083	253.882	878.162	0,0%	0,0%	0,0%	0,0%	-23.162	-2,7%

Follow-up Table: Cost Budget

Acronym: SOCRADES
Contract No: 034116

Considered Period:
M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:
Number
Short Name

1 - 16
Total

Participants	Total PM / Type of Costs	Budget (whole duration) EUR	Actual				Budget spent (in percent)				Remaining Budget	
			Period 1 Sep 06 to Aug 07	Period 2 Sep 07 to Aug 08	Period 3 Sep 08 to Oct 09	Total	Period 1	Period 2	Period 3	Total		
			EUR	EUR	EUR	EUR	%	%	%	%	PM / EUR	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)=(4)/(3)	(9)=(5)/(3)	(10)=(6)/(3)	(11)=(7)/(3)	(12)	(13)=(12)/(3)
10 POLIMI	PersonMonths	43,0	22,1	15,7	38,0	75,8	51,5%	36,5%	88,3%	176,2%	-32,8	-76,2%
	Personel costs	287.550	100.029	113.281	80.247	293.556	34,8%	39,4%	27,9%	102,1%	-6.006	-2,1%
	Overhead costs	223.650	73.921	72.892	48.485	195.298	33,1%	32,6%	21,7%	87,3%	28.352	12,7%
	Durable equipment	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence	0	11.727	33.636	11.090	56.454	100,0%	100,0%	100,0%	100,0%	-56.454	0,0%
	Computing	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)	4.800	0	1.600	3.200	4.800	0,0%	33,3%	66,7%	100,0%	0	0,0%
	Other spec. proj. costs	0	0	6.295	-6.583	-288	0,0%	100,0%	100,0%	100,0%	288	0,0%
	Total costs	516.000	185.677	227.704	136.439	549.819	36,0%	44,1%	26,4%	106,6%	-33.819	-6,6%
EC-Funding	264.000	95.077	115.923	70.385	281.386	0,0%	0,0%	0,0%	0,0%	-17.386	-6,6%	
11 SAP	PersonMonths	120,0	44,1	62,2	16,8	123,1	36,7%	51,8%	14,0%	102,6%	-3,1	-2,6%
	Personel costs	748.282	217.943	280.387	91.612	589.943	29,1%	37,5%	12,2%	78,8%	158.339	21,2%
	Overhead costs	995.964	390.119	501.893	157.572	1.049.584	39,2%	50,4%	15,8%	105,4%	-53.620	-5,4%
	Durable equipment	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence	0	7.294	25.608	5.197	38.099	100,0%	100,0%	100,0%	100,0%	-38.099	0,0%
	Computing	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)	5.834	0	0	8.000	8.000	0,0%	0,0%	137,1%	137,1%	-2.166	-37,1%
	Other spec. proj. costs	0	0	41.595	9.820	51.415	0,0%	100,0%	100,0%	100,0%	-51.415	0,0%
	Total costs	1.750.080	615.357	849.483	272.202	1.737.041	35,2%	48,5%	15,6%	99,3%	13.039	0,7%
EC-Funding	869.206	307.973	425.058	132.426	865.457	0,0%	0,0%	0,0%	0,0%	3.749	0,4%	
12 SIEMENS	PersonMonths	114,1	43,8	45,5	15,5	104,8	38,4%	39,9%	13,5%	91,8%	9,3	8,2%
	Personel costs	1.350.085	468.407	481.040	165.281	1.114.728	34,7%	35,6%	12,2%	82,6%	235.357	17,4%
	Overhead costs	499.346	281.763	284.696	100.717	667.176	56,4%	57,0%	20,2%	133,6%	-167.830	-33,6%
	Durable equipment	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence	0	10.512	22.119	3.163	35.794	100,0%	100,0%	100,0%	100,0%	-35.794	0,0%
	Computing	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)	5.691	0	921	3.001	3.922	0,0%	16,2%	52,7%	68,9%	1.769	31,1%
	Other spec. proj. costs	0	2.431	20.337	8.037	30.805	100,0%	100,0%	100,0%	100,0%	-30.805	0,0%
	Total costs	1.855.122	763.113	809.113	280.198	1.852.424	41,1%	43,6%	15,1%	99,9%	2.698	0,1%
EC-Funding	944.633	383.412	406.759	148.748	938.919	0,0%	0,0%	0,0%	0,0%	5.714	0,6%	

Follow-up Table: Cost Budget

Acronym:
Contract No:

SOCRADES
034116

Considered Period:

M1-M38 / Sep 06 - Oct 09

Reporting Period:

M25-M38 / Sep 08 - Oct 09

Participant:

Number
Short Name

1 - 16
Total

Participants	Total PM / Type of Costs	Budget (whole duration) EUR	Actual				Budget spent (in percent)				Remaining Budget	
			Period 1 Sep 06 to Aug 07	Period 2 Sep 07 to Aug 08	Period 3 Sep 08 to Oct 09	Total	Period 1	Period 2	Period 3	Total	PM / EUR	%
			EUR	EUR	EUR	EUR	%	%	%	%	%	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)=(4)/(3)	(9)=(5)/(3)	(10)=(6)/(3)	(11)=(7)/(3)	(12)	(13)=(12)/(3)
13 TUT	PersonMonths	84,1	18,1	38,4	80,9	137,4	21,5%	45,7%	96,2%	163,3%	-53,3	-63,3%
	Personel costs	655.871	80.856	213.610	240.285	534.750	12,3%	32,6%	36,6%	81,5%	121.121	18,5%
	Overhead costs	131.114	21.647	57.566	59.250	138.464	16,5%	43,9%	45,2%	105,6%	-7.350	-5,6%
	Durable equipment	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables	0	767	35.238	7.998	44.003	100,0%	100,0%	100,0%	100,0%	-44.003	0,0%
	Travel & Subsistence	0	23.460	30.532	32.219	86.211	100,0%	100,0%	100,0%	100,0%	-86.211	0,0%
	Computing	0	767	87	552	1.406	100,0%	100,0%	100,0%	100,0%	-1.406	0,0%
	Subcontracting (Audits)	4.000	0	737	2.716	3.453	0,0%	18,4%	67,9%	86,3%	547	13,7%
	Other spec. proj. costs	33.600	2.386	8.364	15.198	25.948	7,1%	24,9%	45,2%	77,2%	7.652	22,8%
	Total costs	824.585	129.883	346.134	358.218	834.235	15,8%	42,0%	43,4%	101,2%	-9.650	-1,2%
EC-Funding	824.585	129.883	346.134	358.218	834.235	0,0%	0,0%	0,0%	0,0%	-9.650	-1,2%	
14 JAGUAR	PersonMonths	4,2	4,0	0,0	0,0	4,0	95,2%	0,0%	0,0%	95,2%	0,2	4,8%
	Personel costs	54.468	40.800	0	0	40.800	74,9%	0,0%	0,0%	74,9%	13.668	25,1%
	Overhead costs	36.312	0	0	0	0	0,0%	0,0%	0,0%	0,0%	36.312	100,0%
	Durable equipment	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Computing	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)	4.080	0	0	0	0	0,0%	0,0%	0,0%	0,0%	4.080	100,0%
	Other spec. proj. costs	-52.020	0	0	0	0	0,0%	0,0%	0,0%	0,0%	-52.020	100,0%
	Total costs	42.840	40.800	0	0	40.800	95,2%	0,0%	0,0%	95,2%	2.040	4,8%
EC-Funding	22.440	20.400	0	0	20.400	0,0%	0,0%	0,0%	0,0%	2.040	9,1%	
15 ARM	PersonMonths	52,4	1,3	19,3	38,3	58,9	2,4%	36,8%	73,1%	112,3%	-6,5	-12,3%
	Personel costs	493.073	12.059	163.601	279.673	455.333	2,4%	33,2%	56,7%	92,3%	37.740	7,7%
	Overhead costs	330.087	7.730	117.171	208.867	333.768	2,3%	35,5%	63,3%	101,1%	-3.681	-1,1%
	Durable equipment	0	0	64.140	0	64.140	0,0%	100,0%	0,0%	100,0%	-64.140	0,0%
	Consumables	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Computing	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)	5.541	0	0	4.955	4.955	0,0%	0,0%	89,4%	89,4%	586	10,6%
	Other spec. proj. costs	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Total costs	828.701	19.789	344.912	493.495	858.197	2,4%	41,6%	59,6%	103,6%	-29.496	-3,6%
EC-Funding	417.121	9.895	172.456	249.225	431.576	0,0%	0,0%	0,0%	0,0%	-14.455	-3,5%	

Follow-up Table: Cost Budget

Acronym: SOCRADES
Contract No: 034116

Considered Period:
M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:
Number: 1 - 16
Short Name: Total

Participants	Total PM / Type of Costs	Budget (whole duration) EUR	Actual				Budget spent (in percent)				Remaining Budget	
			Period 1 Sep 06 to Aug 07	Period 2 Sep 07 to Aug 08	Period 3 Sep 08 to Oct 09	Total	Period 1	Period 2	Period 3	Total	PM / EUR	%
			EUR	EUR	EUR	EUR	%	%	%	%	PM / EUR	%
			(3)	(4)	(5)	(6)	(7)	(8)=(4)/(3)	(9)=(5)/(3)	(10)=(6)/(3)	(11)=(7)/(3)	(12)
16 SEI	PersonMonths	96,3	36,1	38,4	38,2	112,7	37,5%	39,9%	39,7%	117,1%	-16,4	-17,1%
	Personel costs	1.108.800	320.175	399.503	282.869	1.002.547	28,9%	36,0%	25,5%	90,4%	106.253	9,6%
	Overhead costs	334.950	176.692	170.953	144.196	491.841	52,8%	51,0%	43,1%	146,8%	-156.891	-46,8%
	Durable equipment	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Computing	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Other spec. proj. costs	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Total costs	1.443.750	496.867	570.456	427.065	1.494.388	34,4%	39,5%	29,6%	103,5%	-50.638	-3,5%
	EC-Funding	773.250	248.434	285.228	218.284	751.945	0,0%	0,0%	0,0%	0,0%	21.305	2,8%
Total	PersonMonths	1.100,4	324,9	476,5	559,8	1.361,2	29,5%	43,3%	50,9%	123,7%	-260,8	-23,7%
	Personel costs	9.156.056	2.263.377	3.287.761	2.871.187	8.422.326	24,7%	35,9%	31,4%	92,0%	733.730	8,0%
	Overhead costs	4.522.834	1.347.487	1.654.700	1.346.349	4.348.536	29,8%	36,6%	29,8%	96,1%	174.298	3,9%
	Durable equipment	0	3.311	65.329	1.680	70.320	100,0%	100,0%	100,0%	100,0%	-70.320	0,0%
	Consumables	0	38.828	85.078	86.900	210.805	100,0%	100,0%	100,0%	100,0%	-210.805	0,0%
	Travel & Subsistence	0	110.055	219.849	164.834	494.738	100,0%	100,0%	100,0%	100,0%	-494.738	0,0%
	Computing	0	9.077	87	552	9.716	100,0%	100,0%	100,0%	100,0%	-9.716	0,0%
	Subcontracting (Audits)	67.918	0	11.905	48.254	60.158	0,0%	17,5%	71,0%	88,6%	7.760	11,4%
	Other spec. proj. costs	-66.087	4.827	76.036	40.745	121.608	-7,3%	-115,1%	-61,7%	-184,0%	-187.695	284,0%
	Total costs	13.680.721	3.776.962	5.400.745	4.560.500	13.738.206	27,6%	39,5%	33,3%	100,4%	-57.485	-0,4%
	EC-Funding	8.599.274	2.335.027	3.372.720	2.930.861	8.638.607	0,0%	0,0%	0,0%	0,0%	-39.334	-0,5%

Follow-up Table: Cost Budget

Acronym: SOCRADES
Contract No: 034116

Considered Period:
M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:
Number
Short Name

1 - 16
Total Activities

Activities	Total PM / Type of Costs	Budget (whole duration) EUR	Actual				Budget spent (in percent)				Remaining Budget	
			Period 1 Sep 06 to Aug 07	Period 2 Sep 07 to Aug 08	Period 3 Sep 08 to Oct 09	Total	Period 1	Period 2	Period 3	Total	PM / EUR	%
			EUR	EUR	EUR	EUR	%	%	%	%	(12)	(13)=(12)/(3)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)=(4)/(3)	(9)=(5)/(3)	(10)=(6)/(3)	(11)=(7)/(3)	(12)	(13)=(12)/(3)
RTD	PersonMonths	1.003,1	305,6	457,2	507,0	1.269,8	30,5%	45,6%	50,5%	126,6%	-266,7	-26,6%
	Personel costs	8.297.334	2.066.719	3.113.223	2.616.235	7.796.176	24,9%	37,5%	31,5%	94,0%	501.158	6,0%
	Overhead costs	4.155.481	1.292.286	1.604.799	1.192.492	4.089.577	31,1%	38,6%	28,7%	98,4%	65.905	1,6%
	Durable equipment	0	3.311	65.329	1.185	69.825	100,0%	100,0%	100,0%	100,0%	-69.825	0,0%
	Consumables	0	18.780	68.581	71.080	158.440	100,0%	100,0%	100,0%	100,0%	-158.440	0,0%
	Travel & Subsistence	0	86.990	203.308	141.332	431.631	100,0%	100,0%	100,0%	100,0%	-431.631	0,0%
	Computing	0	9.077	87	552	9.716	100,0%	100,0%	100,0%	100,0%	-9.716	0,0%
	Subcontracting (Audits)	0	0	0	2.678	2.678	0,0%	0,0%	100,0%	100,0%	-2.678	0,0%
	Other spec. proj. costs	-33.600	4.827	75.785	42.246	122.858	-14,4%	-225,6%	-125,7%	-365,6%	-156.458	465,6%
	Total costs	12.419.215	3.481.990	5.131.112	4.067.799	12.680.900	28,0%	41,3%	32,8%	102,1%	-261.685	-2,1%
EC-Funding	7.618.474	2.052.166	3.137.688	2.640.832	7.830.686	26,9%	41,2%	34,7%	102,8%	-212.212	-2,8%	
Demonstration	PersonMonths	40,2	0,0	3,1	35,5	38,6	0,0%	7,7%	88,2%	95,9%	1,6	4,1%
	Personel costs	324.394	0	26.788	179.353	206.142	0,0%	8,3%	55,3%	63,5%	118.252	36,5%
	Overhead costs	190.682	50	9.414	113.904	123.367	0,0%	4,9%	59,7%	64,7%	67.315	35,3%
	Durable equipment	0	0	0	495	495	0,0%	0,0%	100,0%	100,0%	-495	0,0%
	Consumables	0	18.633	16.447	15.257	50.337	100,0%	100,0%	100,0%	100,0%	-50.337	0,0%
	Travel & Subsistence	0	248	583	3.377	4.208	100,0%	100,0%	100,0%	100,0%	-4.208	0,0%
	Computing	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Other spec. proj. costs	-32.487	0	0	11	11	0,0%	0,0%	0,0%	0,0%	-32.498	100,0%
	Total costs	482.589	18.931	53.232	312.397	384.560	3,9%	11,0%	64,7%	79,7%	98.029	20,3%
EC-Funding	201.883	6.819	18.631	109.725	135.175	3,4%	9,2%	54,4%	67,0%	66.707	33,0%	
Training	PersonMonths	14,0	0,2	0,0	3,1	3,3	1,4%	0,0%	22,1%	23,6%	10,7	76,4%
	Personel costs	131.797	2.625	0	21.528	24.153	2,0%	0,0%	16,3%	18,3%	107.644	81,7%
	Overhead costs	45.947	1.072	0	11.595	12.667	2,3%	0,0%	25,2%	27,6%	33.280	72,4%
	Durable equipment	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence	0	1.110	0	0	1.110	100,0%	0,0%	0,0%	100,0%	-1.110	0,0%
	Computing	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Other spec. proj. costs	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Total costs	177.744	4.807	0	33.123	37.930	2,7%	0,0%	18,6%	21,3%	139.814	78,7%
EC-Funding	177.744	4.807	0	33.123	37.930	2,7%	0,0%	18,6%	21,3%	139.814	78,7%	

Follow-up Table: Cost Budget

Acronym:
Contract No:

SOCRADES
034116

Considered Period:
M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:
Number
Short Name

1
SEA

Activities	Total PM / Type of Costs	Budget (whole duration) EUR	Actual				Budget spent (in percent)				Remaining Budget	
			Period 1 Sep 06 to Aug 07	Period 2 Sep 07 to Aug 08	Period 3 Sep 08 to Oct 09	Total	Period 1	Period 2	Period 3	Total	PM / EUR	%
			EUR	EUR	EUR	EUR	%	%	%	%		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)=(4)/(3)	(9)=(5)/(3)	(10)=(6)/(3)	(11)=(7)/(3)	(12)	(13)=(12)/(3)
RTD	PersonMonths	31,7	8,7	16,7	15,3	40,7	27,6%	52,7%	48,4%	128,6%	-9,1	-28,6%
	Personel costs	422.208	90.685	158.429	107.207	356.321	21,5%	37,5%	25,4%	84,4%	65.887	15,6%
	Overhead costs	127.542	22.764	39.232	72.454	134.449	17,8%	30,8%	56,8%	105,4%	-6.907	-5,4%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables		400	806	450	1.656	100,0%	100,0%	100,0%	100,0%	-1.656	0,0%
	Travel & Subsistence		359	5.452	5.191	11.002	100,0%	100,0%	100,0%	100,0%	-11.002	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Other spec. proj. costs	-67.200				0	0,0%	0,0%	0,0%	0,0%	-67.200	100,0%
	Total costs	482.550	114.208	203.919	185.302	503.428	23,7%	42,3%	38,4%	104,3%	-20.878	-4,3%
EC-Funding	241.275	57.104	101.959	92.651	251.714	23,7%	42,3%	38,4%	104,3%	-10.439	-4,3%	
Demonstration	PersonMonths	0,5	0,0	0,1	0,9	1,0	0,0%	20,0%	182,0%	202,0%	-0,5	-102,0%
	Personel costs	5.760		963	5.182	6.145	0,0%	16,7%	90,0%	106,7%	-385	-6,7%
	Overhead costs	1.740		239	4.286	4.524	0,0%	13,7%	246,3%	260,0%	-2.784	-160,0%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables		18.633	16.447	15.257	50.337	100,0%	100,0%	100,0%	100,0%	-50.337	0,0%
	Travel & Subsistence			583	550	1.133	0,0%	100,0%	100,0%	100,0%	-1.133	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Total costs	7.500	18.633	18.232	25.275	62.140	248,4%	243,1%	337,0%	828,5%	-54.640	-728,5%
EC-Funding	2.625	6.522	6.381	8.846	21.749	248,4%	243,1%	337,0%	828,5%	-19.124	-728,5%	
Training	PersonMonths	2,5				0,0	0,0%	0,0%	0,0%	0,0%	2,5	100,0%
	Personel costs	28.800				0	0,0%	0,0%	0,0%	0,0%	28.800	100,0%
	Overhead costs	8.700				0	0,0%	0,0%	0,0%	0,0%	8.700	100,0%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Total costs	37.500	0	0	0	0	0,0%	0,0%	0,0%	0,0%	37.500	100,0%
EC-Funding	37.500	0	0	0	0	0,0%	0,0%	0,0%	0,0%	37.500	100,0%	

Follow-up Table: Cost Budget

Acronym:
Contract No:

SOCRADES
034116

Considered Period:

M1-M38 / Sep 06 - Oct 09

Reporting Period:

M25-M38 / Sep 08 - Oct 09

Participant:

Number
Short Name

1
SEA

Activities	Total PM / Type of Costs	Budget (whole duration) EUR	Actual				Budget spent (in percent)				Remaining Budget	
			Period 1 Sep 06 to Aug 07	Period 2 Sep 07 to Aug 08	Period 3 Sep 08 to Oct 09	Total	Period 1	Period 2	Period 3	Total	PM / EUR	%
			EUR	EUR	EUR	EUR	%	%	%	%		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)=(4)/(3)	(9)=(5)/(3)	(10)=(6)/(3)	(11)=(7)/(3)	(12)	(13)=(12)/(3)
Management	PersonMonths	23,7	17,4	13,1	1,4	31,9	73,3%	55,3%	6,0%	134,6%	-8,2	-34,6%
	Personel costs	268.416	180.642	124.499	12.204	317.345	67,3%	46,4%	4,5%	118,2%	-48.929	-18,2%
	Overhead costs	81.084	45.814	30.830	6.783	83.426	56,5%	38,0%	8,4%	102,9%	-2.342	-2,9%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables		1.415	50	563	2.028	100,0%	100,0%	100,0%	100,0%	-2.028	0,0%
	Travel & Subsistence		9.933	5.471	6.601	22.005	100,0%	100,0%	100,0%	100,0%	-22.005	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)	6.000		2.534	5.052	7.586	0,0%	42,2%	84,2%	126,4%	-1.586	-26,4%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Total costs	355.500	237.804	163.384	31.202	432.390	66,9%	46,0%	8,8%	121,6%	-76.890	-21,6%
EC-Funding	355.500	237.804	163.384	31.202	432.390	66,9%	46,0%	8,8%	121,6%	-76.890	-21,6%	
Total	PersonMonths	58,4	26,1	29,9	17,7	73,6	44,7%	51,2%	30,2%	126,2%	-15,3	-26,2%
	Personel costs	725.184	271.327	283.891	124.594	679.812	37,4%	39,1%	17,2%	93,7%	45.372	6,3%
	Overhead costs	219.066	68.578	70.300	83.522	222.400	31,3%	32,1%	38,1%	101,5%	-3.334	-1,5%
	Durable equipment	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables	0	20.448	17.303	16.270	54.021	100,0%	100,0%	100,0%	100,0%	-54.021	0,0%
	Travel & Subsistence	0	10.292	11.506	12.341	34.139	100,0%	100,0%	100,0%	100,0%	-34.139	0,0%
	Computing	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)	6.000	0	2.534	5.052	7.586	0,0%	42,2%	84,2%	126,4%	-1.586	-26,4%
	Other spec. proj. costs	-67.200	0	0	0	0	0,0%	0,0%	0,0%	0,0%	-67.200	100,0%
	Total costs	883.050	370.644	385.535	241.779	997.958	42,0%	43,7%	27,4%	113,0%	-114.908	-13,0%
EC-Funding	636.900	301.429	271.725	132.700	705.853	47,3%	42,7%	20,8%	110,8%	-68.953	-10,8%	
Variance	0	0	0	0	0							

Follow-up Table: Cost Budget

Acronym:
Contract No:

SOCRADES
034116

Considered Period:
M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:
Number
Short Name

2
ABB

Activities	Total PM / Type of Costs	Budget (whole duration) EUR	Actual				Budget spent (in percent)				Remaining Budget	
			Period 1 Sep 06 to Aug 07	Period 2 Sep 07 to Aug 08	Period 3 Sep 08 to Oct 09	Total	Period 1	Period 2	Period 3	Total	PM / EUR	%
			EUR	EUR	EUR	EUR	%	%	%	%		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)=(4)/(3)	(9)=(5)/(3)	(10)=(6)/(3)	(11)=(7)/(3)	(12)	(13)=(12)/(3)
RTD	PersonMonths	56,0	7,0	30,4	27,0	64,4	12,5%	54,3%	48,2%	115,0%	-8,4	-15,0%
	Personel costs	515.592	72.045	294.547	250.963	617.555	14,0%	57,1%	48,7%	119,8%	-101.963	-19,8%
	Overhead costs	316.008	59.541	25.836	32.603	117.980	18,8%	8,2%	10,3%	37,3%	198.028	62,7%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables		1.550			1.550	100,0%	0,0%	0,0%	100,0%	-1.550	0,0%
	Travel & Subsistence		16.158	28.418	26.066	70.642	100,0%	100,0%	100,0%	100,0%	-70.642	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Total costs		831.600	149.294	348.801	309.632	807.727	18,0%	41,9%	37,2%	97,1%	23.873
EC-Funding		415.800	74.647	174.401	154.816	403.864	18,0%	41,9%	37,2%	97,1%	11.937	2,9%
Demonstration	PersonMonths	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
	Personel costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Overhead costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Total costs		0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0
EC-Funding		0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
Training	PersonMonths	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
	Personel costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Overhead costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Total costs		0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0
EC-Funding		0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%

Follow-up Table: Cost Budget

Acronym:
Contract No:

SOCRADES
034116

Considered Period:

M1-M38 / Sep 06 - Oct 09

Reporting Period:

M25-M38 / Sep 08 - Oct 09

Participant:

Number
Short Name

2
ABB

Activities	Total PM / Type of Costs	Budget (whole duration)	Actual				Budget spent (in percent)				Remaining Budget	
			Period 1 Sep 06 to Aug 07	Period 2 Sep 07 to Aug 08	Period 3 Sep 08 to Oct 09	Total	Period 1	Period 2	Period 3	Total	PM / EUR	%
			EUR	EUR	EUR	EUR	%	%	%	%		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)=(4)/(3)	(9)=(5)/(3)	(10)=(6)/(3)	(11)=(7)/(3)	(12)	(13)=(12)/(3)
Management	PersonMonths	1,0		0,6	0,4	1,0	0,0%	60,0%	40,0%	100,0%	0,0	0,0%
	Personel costs	5.524		3.048	4.234	7.282	0,0%	55,2%	76,6%	131,8%	-1.758	-31,8%
	Overhead costs	3.386				0	0,0%	0,0%	0,0%	0,0%	3.386	100,0%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)	5.940		2.197	5.656	7.853	0,0%	37,0%	95,2%	132,2%	-1.913	-32,2%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Total costs	14.850		0	5.245	9.890	15.135	0,0%	35,3%	66,6%	101,9%	-285
EC-Funding	14.850		0	5.245	9.890	15.135	0,0%	35,3%	66,6%	101,9%	-285	-1,9%
Total	PersonMonths	57,0	7,0	31,0	27,4	65,4	12,3%	54,4%	48,1%	114,7%	-8,4	-14,7%
	Personel costs	521.116	72.045	297.595	255.197	624.837	13,8%	57,1%	49,0%	119,9%	-103.721	-19,9%
	Overhead costs	319.394	59.541	25.836	32.603	117.980	18,6%	8,1%	10,2%	36,9%	201.414	63,1%
	Durable equipment	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables	0	1.550	0	0	1.550	100,0%	0,0%	0,0%	100,0%	-1.550	0,0%
	Travel & Subsistence	0	16.158	28.418	26.066	70.642	100,0%	100,0%	100,0%	100,0%	-70.642	0,0%
	Computing	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)	5.940	0	2.197	5.656	7.853	0,0%	37,0%	95,2%	132,2%	-1.913	-32,2%
	Other spec. proj. costs	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Total costs	846.450	149.294	354.046	319.522	822.862	17,6%	41,8%	37,7%	97,2%	23.588	2,8%
	EC-Funding	430.650	74.647	179.646	164.706	418.999	17,3%	41,7%	38,2%	97,3%	11.652	2,7%
<i>Variance</i>	0	0	0	0	0	0						

Follow-up Table: Cost Budget

Acronym:
Contract No:

SOCRADES
034116

Considered Period:

M1-M38 / Sep 06 - Oct 09

Reporting Period:

M25-M38 / Sep 08 - Oct 09

Participant:

Number
Short Name

3
APS

Activities	Total PM / Type of Costs	Budget (whole duration) EUR	Actual				Budget spent (in percent)				Remaining Budget	
			Period 1 Sep 06 to Aug 07	Period 2 Sep 07 to Aug 08	Period 3 Sep 08 to Oct 09	Total	Period 1	Period 2	Period 3	Total	PM / EUR	%
			EUR	EUR	EUR	EUR	%	%	%	%		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)=(4)/(3)	(9)=(5)/(3)	(10)=(6)/(3)	(11)=(7)/(3)	(12)	(13)=(12)/(3)
RTD	PersonMonths	89,8	13,1	34,2	46,3	93,6	14,6%	38,1%	51,6%	104,2%	-3,8	-4,2%
	Personel costs	680.774	96.119	243.188	316.786	656.093	14,1%	35,7%	46,5%	96,4%	24.681	3,6%
	Overhead costs	513.566	37.117	97.984	138.801	273.902	7,2%	19,1%	27,0%	53,3%	239.664	46,7%
	Durable equipment		3.311	1.189		4.501	100,0%	100,0%	0,0%	100,0%	-4.501	0,0%
	Consumables				37.320	37.320	0,0%	0,0%	100,0%	100,0%	-37.320	0,0%
	Travel & Subsistence			2.730	1.978	11.617	100,0%	100,0%	100,0%	100,0%	-16.325	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)				0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Other spec. proj. costs					12.222	0,0%	0,0%	100,0%	100,0%	-12.222	0,0%
	Total costs		1.194.340	139.277	344.340	516.745	1.000.362	11,7%	28,8%	43,3%	83,8%	193.978
EC-Funding		597.170	69.639	172.170	258.372	500.181	11,7%	28,8%	43,3%	83,8%	96.989	16,2%
Demonstration	PersonMonths	10,0		3,0	7,0	10,0	0,0%	30,0%	70,0%	100,0%	0,0	0,0%
	Personel costs	75.810		25.501	47.447	72.949	0,0%	33,6%	62,6%	96,2%	2.861	3,8%
	Overhead costs	57.190		8.595	20.727	29.322	0,0%	15,0%	36,2%	51,3%	27.868	48,7%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Total costs		133.000	0	34.096	68.174	102.270	0,0%	25,6%	51,3%	76,9%	30.730
EC-Funding		46.550	0	11.934	23.861	35.795	0,0%	25,6%	51,3%	76,9%	10.755	23,1%
Training	PersonMonths	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
	Personel costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Overhead costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Total costs		0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0
EC-Funding		0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%

Follow-up Table: Cost Budget

Acronym:
Contract No:

SOCRADES
034116

Considered Period:
M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:
Number
Short Name

3
APS

Activities	Total PM / Type of Costs	Budget (whole duration) EUR	Actual				Budget spent (in percent)				Remaining Budget	
			Period 1 Sep 06 to Aug 07	Period 2 Sep 07 to Aug 08	Period 3 Sep 08 to Oct 09	Total	Period 1	Period 2	Period 3	Total	PM / EUR	%
			EUR	EUR	EUR	EUR	%	%	%	%		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)=(4)/(3)	(9)=(5)/(3)	(10)=(6)/(3)	(11)=(7)/(3)	(12)	(13)=(12)/(3)
Management	PersonMonths	1,0	0,4	0,2	1,4	2,0	40,0%	20,0%	140,0%	200,0%	-1,0	-100,0%
	Personel costs	4.549	3.400	1.180	11.980	16.560	74,7%	25,9%	263,4%	364,0%	-12.011	-264,0%
	Overhead costs	3.431	1.133	573	4.145	5.852	33,0%	16,7%	120,8%	170,6%	-2.421	-70,6%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)	5.320		2.000	6.500	8.500	0,0%	37,6%	122,2%	159,8%	-3.180	-59,8%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Total costs	13.300	4.533	3.753	22.626	30.912	34,1%	28,2%	170,1%	232,4%	-17.612	-132,4%
EC-Funding	13.300	4.533	3.753	22.626	30.912	34,1%	28,2%	170,1%	232,4%	-17.612	-132,4%	
Total	PersonMonths	100,8	13,5	37,4	54,7	105,6	13,4%	37,1%	54,3%	104,8%	-4,8	-4,8%
	Personel costs	761.133	99.519	269.869	376.214	745.602	13,1%	35,5%	49,4%	98,0%	15.531	2,0%
	Overhead costs	574.187	38.250	107.153	163.673	309.076	6,7%	18,7%	28,5%	53,8%	265.112	46,2%
	Durable equipment	0	3.311	1.189	0	4.501	100,0%	100,0%	0,0%	100,0%	-4.501	0,0%
	Consumables	0	0	0	37.320	37.320	0,0%	0,0%	100,0%	100,0%	-37.320	0,0%
	Travel & Subsistence	0	2.730	1.978	11.617	16.325	100,0%	100,0%	100,0%	100,0%	-16.325	0,0%
	Computing	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)	5.320	0	2.000	6.500	8.500	0,0%	37,6%	122,2%	159,8%	-3.180	-59,8%
	Other spec. proj. costs	0	0	0	12.222	12.222	0,0%	0,0%	100,0%	100,0%	-12.222	0,0%
	Total costs	1.340.640	143.811	382.189	607.545	1.133.544	10,7%	28,5%	45,3%	84,6%	207.096	15,4%
	EC-Funding	657.020	74.172	187.856	304.859	566.887	11,3%	28,6%	46,4%	86,3%	90.133	13,7%
<i>Variance</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>							

Follow-up Table: Cost Budget

Acronym:
Contract No:

SOCRADES
034116

Considered Period:

M1-M38 / Sep 06 - Oct 09

Reporting Period:

M25-M38 / Sep 08 - Oct 09

Participant:

Number
Short Name

4
BOL

Activities	Total PM / Type of Costs	Budget (whole duration) EUR	Actual				Budget spent (in percent)				Remaining Budget	
			Period 1 Sep 06 to Aug 07	Period 2 Sep 07 to Aug 08	Period 3 Sep 08 to Oct 09	Total	Period 1	Period 2	Period 3	Total	PM / EUR	%
			EUR	EUR	EUR	EUR	%	%	%	%		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)=(4)/(3)	(9)=(5)/(3)	(10)=(6)/(3)	(11)=(7)/(3)	(12)	(13)=(12)/(3)
RTD	PersonMonths	2,2	0,4	0,4	0,7	1,5	18,2%	18,2%	31,8%	68,2%	0,7	31,8%
	Personel costs	16.418	3.766	3.584	4.048	11.398	22,9%	21,8%	24,7%	69,4%	5.020	30,6%
	Overhead costs	12.952	1.464	1.306	1.745	4.515	11,3%	10,1%	13,5%	34,9%	8.437	65,1%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence		252	363		615	100,0%	100,0%	0,0%	100,0%	-615	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Other spec. proj. costs				-579	-579	0,0%	0,0%	100,0%	100,0%	579	0,0%
	Total costs	29.370	5.482	5.253	5.214	15.949	18,7%	17,9%	17,8%	54,3%	13.421	45,7%
EC-Funding	14.685	2.741	2.627	2.607	7.975	18,7%	17,9%	17,8%	54,3%	6.710	45,7%	
Demonstration	PersonMonths	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
	Personel costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Overhead costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Total costs	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
EC-Funding	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%	
Training	PersonMonths					0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
	Personel costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Overhead costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Total costs	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
EC-Funding	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%	

Follow-up Table: Cost Budget

Acronym:
Contract No:

SOCRADES
034116

Considered Period:
M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:
Number
Short Name

4
BOL

Activities	Total PM / Type of Costs	Budget (whole duration) EUR	Actual				Budget spent (in percent)				Remaining Budget		
			Period 1 Sep 06 to Aug 07	Period 2 Sep 07 to Aug 08	Period 3 Sep 08 to Oct 09	Total	Period 1	Period 2	Period 3	Total	PM / EUR	%	
			EUR	EUR	EUR	EUR	%	%	%	%			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)=(4)/(3)	(9)=(5)/(3)	(10)=(6)/(3)	(11)=(7)/(3)	(12)	(13)=(12)/(3)	
Management	PersonMonths	0,4			0,4	0,4	0,0%	0,0%	100,0%	100,0%	0,0	0,0%	
	Personel costs				3.334	3.334	0,0%	0,0%	100,0%	100,0%	-3.334	0,0%	
	Overhead costs				997	997	0,0%	0,0%	100,0%	100,0%	-997	0,0%	
	Durable equipment					0	0	0,0%	0,0%	0,0%	0	0,0%	
	Consumables					0	0	0,0%	0,0%	0,0%	0	0,0%	
	Travel & Subsistence					0	0	0,0%	0,0%	0,0%	0	0,0%	
	Computing					0	0	0,0%	0,0%	0,0%	0	0,0%	
	Subcontracting (Audits)	5.340				1.251	1.251	0,0%	0,0%	23,4%	23,4%	4.089	76,6%
	Other spec. proj. costs					0	0	0,0%	0,0%	0,0%	0	0,0%	
	Total costs	5.340		0	0	5.582	5.582	0,0%	0,0%	104,5%	104,5%	-242	-4,5%
EC-Funding	5.340		0	0	5.582	5.582	0,0%	0,0%	104,5%	104,5%	-242	-4,5%	
Total	PersonMonths	2,6	0,4	0,4	1,1	1,9	15,4%	15,4%	42,3%	73,1%	0,7	26,9%	
	Personel costs	16.418		3.766	3.584	7.382	14.732	22,9%	21,8%	45,0%	89,7%	1.686	10,3%
	Overhead costs	12.952		1.464	1.306	2.742	5.512	11,3%	10,1%	21,2%	42,6%	7.440	57,4%
	Durable equipment	0		0	0	0	0	0,0%	0,0%	0,0%	0	0,0%	
	Consumables	0		0	0	0	0	0,0%	0,0%	0,0%	0	0,0%	
	Travel & Subsistence	0		252	363	0	615	100,0%	100,0%	0,0%	100,0%	-615	0,0%
	Computing	0		0	0	0	0	0,0%	0,0%	0,0%	0	0,0%	
	Subcontracting (Audits)	5.340		0	0	1.251	1.251	0,0%	0,0%	23,4%	23,4%	4.089	76,6%
	Other spec. proj. costs	0		0	0	-579	-579	0,0%	0,0%	100,0%	100,0%	579	0,0%
	Total costs	34.710		5.482	5.253	10.796	21.531	15,8%	15,1%	31,1%	62,0%	13.179	38,0%
	EC-Funding	20.025		2.741	2.627	8.189	13.557	13,7%	13,1%	40,9%	67,7%	6.468	32,3%
<i>Variance</i>		0	0	0	0	0							

Follow-up Table: Cost Budget

Acronym:
Contract No:

SOCRADES
034116

Considered Period:
M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:
Number
Short Name

5
PROD

Activities	Total PM / Type of Costs	Budget (whole duration) EUR	Actual				Budget spent (in percent)				Remaining Budget		
			Period 1 Sep 06 to Aug 07	Period 2 Sep 07 to Aug 08	Period 3 Sep 08 to Oct 09	Total	Period 1	Period 2	Period 3	Total	PM / EUR	%	
			EUR	EUR	EUR	EUR	%	%	%	%	(12)	(13)=(12)/(3)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)=(4)/(3)	(9)=(5)/(3)	(10)=(6)/(3)	(11)=(7)/(3)	(12)	(13)=(12)/(3)	
RTD	PersonMonths	1,0	0,5	0,0		0,5	50,0%	0,0%	0,0%	50,0%	0,5	50,0%	
	Personel costs	7.680	3.983			3.983	51,9%	0,0%	0,0%	51,9%	3.697	48,1%	
	Overhead costs	3.840	1.992			1.992	51,9%	0,0%	0,0%	51,9%	1.849	48,1%	
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%	
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%	
	Travel & Subsistence		3.431			3.431	100,0%	0,0%	0,0%	100,0%	-3.431	0,0%	
	Computing		646			646	100,0%	0,0%	0,0%	100,0%	-646	0,0%	
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%	
	Other spec. proj. costs			11	-555		-544	100,0%	100,0%	0,0%	100,0%	544	0,0%
	Total costs	11.520	10.063	-555	0	9.508	87,3%	-4,8%	0,0%	82,5%	2.013	17,5%	
EC-Funding	5.760	5.031	-278	0	4.754	87,3%	-4,8%	0,0%	82,5%	1.006	17,5%		
Demonstration	PersonMonths	6,3			8,3	8,3	0,0%	0,0%	131,7%	131,7%	-2,0	-31,7%	
	Personel costs	48.408			52.693	52.693	0,0%	0,0%	108,9%	108,9%	-4.285	-8,9%	
	Overhead costs	24.168			10.749	10.749	0,0%	0,0%	44,5%	44,5%	13.419	55,5%	
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%	
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%	
	Travel & Subsistence				1.050	1.050	0,0%	0,0%	100,0%	100,0%	-1.050	0,0%	
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%	
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%	
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%	
	Total costs	72.576	0	0	64.492	64.492	0,0%	0,0%	88,9%	88,9%	8.084	11,1%	
EC-Funding	25.402	0	0	22.572	22.572	0,0%	0,0%	88,9%	88,9%	2.830	11,1%		
Training	PersonMonths	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%	
	Personel costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%	
	Overhead costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%	
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%	
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%	
	Travel & Subsistence					0	0,0%	0,0%	0,0%	0,0%	0	0,0%	
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%	
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%	
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%	
	Total costs	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%	
EC-Funding	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%		

Follow-up Table: Cost Budget

Acronym:
Contract No:

SOCRADES
034116

Considered Period:
M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:
Number
Short Name

5
PROD

Activities	Total PM / Type of Costs	Budget (whole duration) EUR	Actual				Budget spent (in percent)				Remaining Budget				
			Period 1 Sep 06 to Aug 07	Period 2 Sep 07 to Aug 08	Period 3 Sep 08 to Oct 09	Total	Period 1	Period 2	Period 3	Total	PM / EUR	%			
			EUR	EUR	EUR	EUR	%	%	%	%					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)=(4)/(3)	(9)=(5)/(3)	(10)=(6)/(3)	(11)=(7)/(3)	(12)	(13)=(12)/(3)			
Management	PersonMonths	0,4			0,5	0,5	0,0%	0,0%	125,0%	125,0%	-0,1	-25,0%			
	Personel costs				3.219	3.219	0,0%	0,0%	100,0%	100,0%	-3.219	0,0%			
	Overhead costs				1.040	1.040	0,0%	0,0%	100,0%	100,0%	-1.040	0,0%			
	Durable equipment					0	0	0,0%	0,0%	0,0%	0	0,0%			
	Consumables					0	0	0,0%	0,0%	0,0%	0	0,0%			
	Travel & Subsistence				1.962	1.962	0,0%	0,0%	100,0%	100,0%	-1.962	0,0%			
	Computing					0	0	0,0%	0,0%	0,0%	0	0,0%			
	Subcontracting (Audits)	4.608			750	630	1.380	0,0%	16,3%	13,7%	29,9%	3.228	70,1%		
	Other spec. proj. costs					19	19	0,0%	0,0%	100,0%	100,0%	-19	0,0%		
	Total costs	4.608	0	750	6.871	7.621	7.621	0,0%	16,3%	149,1%	165,4%	-3.013	-65,4%		
EC-Funding	4.608	0	750	6.871	7.621	7.621	0,0%	16,3%	149,1%	165,4%	-3.013	-65,4%			
Total	PersonMonths	7,7	0,5	0,0	8,8	9,3	6,5%	0,0%	114,3%	120,8%	-1,6	-20,8%			
	Personel costs	56.088			3.983	0	55.912	59.895	7,1%	0,0%	99,7%	106,8%	-3.807	-6,8%	
	Overhead costs	28.008			1.992			11.789	13.780	7,1%	0,0%	42,1%	49,2%	14.228	50,8%
	Durable equipment	0			0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables	0			0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence	0			3.431			3.013	6.444	100,0%	0,0%	100,0%	100,0%	-6.444	0,0%
	Computing	0			646			0	646	100,0%	0,0%	0,0%	100,0%	-646	0,0%
	Subcontracting (Audits)	4.608			0	750	630	1.380	1.380	0,0%	16,3%	13,7%	29,9%	3.228	70,1%
	Other spec. proj. costs	0			11	-555	19	-525	-525	100,0%	100,0%	100,0%	100,0%	525	0,0%
	Total costs	88.704	10.063	195	71.362	81.620	81.620	11,3%	0,2%	80,5%	92,0%	7.084	8,0%		
	EC-Funding	35.770	5.031	473	29.443	34.947	34.947	14,1%	1,3%	82,3%	97,7%	823	2,3%		
<i>Variance</i>	0	0	0	0	0	0									

Follow-up Table: Cost Budget

Acronym: SOCRADES
Contract No: 034116

Considered Period:
M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:
Number 6
Short Name ifak

Activities (1)	Total PM / Type of Costs (2)	Budget (whole duration) EUR (3)	Actual				Budget spent (in percent)				Remaining Budget	
			Period 1 Sep 06 to Aug 07 EUR (4)	Period 2 Sep 07 to Aug 08 EUR (5)	Period 3 Sep 08 to Oct 09 EUR (6)	Total EUR (7)	Period 1 % (8)=(4)/(3)	Period 2 % (9)=(5)/(3)	Period 3 % (10)=(6)/(3)	Total % (11)=(7)/(3)	PM / EUR (12)	% (13)=(12)/(3)
RTD	PersonMonths	103,7	39,2	46,6	52,6	138,4	37,8%	44,9%	50,7%	133,5%	-34,7	-33,5%
	Personel costs	591.374	189.919	188.503	268.896	647.318	32,1%	31,9%	45,5%	109,5%	-55.944	-9,5%
	Overhead costs	453.456	138.580	105.275	184.828	428.683	30,6%	23,2%	40,8%	94,5%	24.773	5,5%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)				2.678	2.678	0,0%	0,0%	100,0%	100,0%	-2.678	0,0%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Total costs	1.044.830	328.499	293.778	456.402	1.078.679	31,4%	28,1%	43,7%	103,2%	-33.849	-3,2%
EC-Funding	522.415	164.250	146.889	228.201	539.340	31,4%	28,1%	43,7%	103,2%	-16.925	-3,2%	
Demonstration	PersonMonths	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
	Personel costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Overhead costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Total costs	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
EC-Funding	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%	
Training	PersonMonths	3,0	0,2		0,6	0,8	6,7%	0,0%	20,0%	26,7%	2,2	73,3%
	Personel costs	17.124	2.625		3.016	5.641	15,3%	0,0%	17,6%	32,9%	11.483	67,1%
	Overhead costs	13.103	850		2.158	3.008	6,5%	0,0%	16,5%	23,0%	10.095	77,0%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Total costs	30.227	3.475	0	5.174	8.649	11,5%	0,0%	17,1%	28,6%	21.578	71,4%
EC-Funding	30.227	3.475	0	5.174	8.649	11,5%	0,0%	17,1%	28,6%	21.578	71,4%	

Follow-up Table: Cost Budget

Acronym:
Contract No:

SOCRADES
034116

Considered Period:

M1-M38 / Sep 06 - Oct 09

Reporting Period:

M25-M38 / Sep 08 - Oct 09

Participant:

Number
Short Name

6
ifak

Activities	Total PM / Type of Costs	Budget (whole duration) EUR	Actual				Budget spent (in percent)				Remaining Budget	
			Period 1 Sep 06 to Aug 07	Period 2 Sep 07 to Aug 08	Period 3 Sep 08 to Oct 09	Total	Period 1	Period 2	Period 3	Total	PM / EUR	%
			EUR	EUR	EUR	EUR	%	%	%	%		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)=(4)/(3)	(9)=(5)/(3)	(10)=(6)/(3)	(11)=(7)/(3)	(12)	(13)=(12)/(3)
Management	PersonMonths	1,0	0,3	0,6	0,0	0,9	30,0%	60,0%	0,0%	90,0%	0,1	10,0%
	Personel costs	5.426	1.366	2.950		4.316	25,2%	54,4%	0,0%	79,5%	1.110	20,5%
	Overhead costs	4.150	1.063	2.024		3.087	25,6%	48,8%	0,0%	74,4%	1.063	25,6%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)	500		500	1.000	1.500	0,0%	100,0%	200,0%	300,0%	-1.000	-200,0%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Total costs	10.076	2.429	5.474	1.000	8.902	24,1%	54,3%	9,9%	88,4%	1.174	11,6%
EC-Funding	10.076	2.429	5.474	1.000	8.902	24,1%	54,3%	9,9%	88,4%	1.174	11,6%	
Total	PersonMonths	107,7	39,7	47,2	53,2	140,1	36,9%	43,8%	49,4%	130,1%	-32,4	-30,1%
	Personel costs	613.924	193.910	191.453	271.912	657.275	31,6%	31,2%	44,3%	107,1%	-43.351	-7,1%
	Overhead costs	470.709	140.493	107.299	186.986	434.778	29,8%	22,8%	39,7%	92,4%	35.931	7,6%
	Durable equipment	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Computing	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)	500	0	500	3.678	4.178	0,0%	100,0%	735,5%	835,5%	-3.678	-735,5%
	Other spec. proj. costs	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Total costs	1.085.133	334.404	299.251	462.576	1.096.231	30,8%	27,6%	42,6%	101,0%	-11.098	-1,0%
EC-Funding	562.718	170.154	152.363	234.375	556.891	30,2%	27,1%	41,7%	99,0%	5.827	1,0%	
Variance	0	0	0	0	0							

Follow-up Table: Cost Budget

Acronym:
Contract No:

SOCRADES
034116

Considered Period:
M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:
Number
Short Name

7
KTH

Activities	Total PM / Type of Costs	Budget (whole duration) EUR	Actual				Budget spent (in percent)				Remaining Budget	
			Period 1 Sep 06 to Aug 07	Period 2 Sep 07 to Aug 08	Period 3 Sep 08 to Oct 09	Total	Period 1	Period 2	Period 3	Total	PM / EUR	%
			EUR	EUR	EUR	EUR	%	%	%	%		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)=(4)/(3)	(9)=(5)/(3)	(10)=(6)/(3)	(11)=(7)/(3)	(12)	(13)=(12)/(3)
RTD	PersonMonths	66,4	25,8	29,8	31,1	86,7	38,9%	44,9%	46,8%	130,6%	-20,3	-30,6%
	Personel costs	462.070	118.102	207.030	141.676	466.808	25,6%	44,8%	30,7%	101,0%	-4.738	-1,0%
	Overhead costs	92.370	24.064	41.879	28.857	94.800	26,1%	45,3%	31,2%	102,6%	-2.430	-2,6%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables			1.824		1.824	0,0%	100,0%	0,0%	100,0%	-1.824	0,0%
	Travel & Subsistence		2.216	539		2.755	100,0%	100,0%	0,0%	100,0%	-2.755	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Other spec. proj. costs				2.611	2.611	0,0%	0,0%	100,0%	100,0%	-2.611	0,0%
	Total costs	554.440	144.382	251.272	173.144	568.798	26,0%	45,3%	31,2%	102,6%	-14.358	-2,6%
EC-Funding	554.440	144.382	251.272	173.144	568.798	26,0%	45,3%	31,2%	102,6%	-14.358	-2,6%	
Demonstration	PersonMonths	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
	Personel costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Overhead costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Total costs	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
EC-Funding	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%	
Training	PersonMonths	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
	Personel costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Overhead costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Total costs	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
EC-Funding	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%	

Follow-up Table: Cost Budget

Acronym:
Contract No:

SOCRADES
034116

Considered Period:

M1-M38 / Sep 06 - Oct 09

Reporting Period:

M25-M38 / Sep 08 - Oct 09

Participant:

Number
Short Name

7
KTH

Activities	Total PM / Type of Costs	Budget (whole duration) EUR	Actual				Budget spent (in percent)				Remaining Budget	
			Period 1 Sep 06 to Aug 07	Period 2 Sep 07 to Aug 08	Period 3 Sep 08 to Oct 09	Total	Period 1	Period 2	Period 3	Total	PM / EUR	%
			EUR	EUR	EUR	EUR	%	%	%	%		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)=(4)/(3)	(9)=(5)/(3)	(10)=(6)/(3)	(11)=(7)/(3)	(12)	(13)=(12)/(3)
Management	PersonMonths	0,4			0,4	0,4	0,0%	0,0%	100,0%	100,0%	0,0	0,0%
	Personel costs				0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Overhead costs				0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Durable equipment				0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables				0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence				0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Computing				0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)	3.340			1.164	1.164	0,0%	0,0%	34,9%	34,9%	2.176	65,1%
	Other spec. proj. costs				0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Total costs	3.340	0	0	1.164	1.164	0,0%	0,0%	34,9%	34,9%	2.176	65,1%
EC-Funding	3.340	0	0	1.164	1.164	0,0%	0,0%	34,9%	34,9%	2.176	65,1%	
Total	PersonMonths	66,8	25,8	29,8	31,5	87,1	38,6%	44,6%	47,2%	130,4%	-20,3	-30,4%
	Personel costs	462.070	118.102	207.030	141.676	466.808	25,6%	44,8%	30,7%	101,0%	-4.738	-1,0%
	Overhead costs	92.370	24.064	41.879	28.857	94.800	26,1%	45,3%	31,2%	102,6%	-2.430	-2,6%
	Durable equipment	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables	0	0	1.824	0	1.824	0,0%	100,0%	0,0%	100,0%	-1.824	0,0%
	Travel & Subsistence	0	2.216	539	0	2.755	100,0%	100,0%	0,0%	100,0%	-2.755	0,0%
	Computing	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)	3.340	0	0	1.164	1.164	0,0%	0,0%	34,9%	34,9%	2.176	65,1%
	Other spec. proj. costs	0	0	0	2.611	2.611	0,0%	0,0%	100,0%	100,0%	-2.611	0,0%
	Total costs	557.780	144.382	251.272	174.308	569.962	25,9%	45,0%	31,3%	102,2%	-12.182	-2,2%
	EC-Funding	557.780	144.382	251.272	174.308	569.962	25,9%	45,0%	31,3%	102,2%	-12.182	-2,2%
<i>Variance</i>	0	0	0	0	0							

Follow-up Table: Cost Budget

Acronym:
Contract No:

SOCRADES
034116

Considered Period:

M1-M38 / Sep 06 - Oct 09

Reporting Period:

M25-M38 / Sep 08 - Oct 09

Participant:

Number
Short Name

8
Lboro

Activities	Total PM / Type of Costs	Budget (whole duration) EUR	Actual				Budget spent (in percent)				Remaining Budget	
			Period 1 Sep 06 to Aug 07	Period 2 Sep 07 to Aug 08	Period 3 Sep 08 to Oct 09	Total	Period 1	Period 2	Period 3	Total	PM / EUR	%
			EUR	EUR	EUR	EUR	%	%	%	%	(12)	(13)=(12)/(3)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)=(4)/(3)	(9)=(5)/(3)	(10)=(6)/(3)	(11)=(7)/(3)	(12)	(13)=(12)/(3)
RTD	PersonMonths	80,3	16,0	40,2	98,0	154,2	19,9%	50,1%	122,0%	192,0%	-73,9	-92,0%
	Personel costs	560.526	64.445	134.303	330.472	529.219	11,5%	24,0%	59,0%	94,4%	31.307	5,6%
	Overhead costs	106.767	18.650	34.242	74.887	127.780	17,5%	32,1%	70,1%	119,7%	-21.013	-19,7%
	Durable equipment		0		1.185	1.185	0,0%	0,0%	100,0%	100,0%	-1.185	0,0%
	Consumables		8.830	10.281	13.693	32.804	100,0%	100,0%	100,0%	100,0%	-32.804	0,0%
	Travel & Subsistence		12.312	26.628	29.087	68.027	100,0%	100,0%	100,0%	100,0%	-68.027	0,0%
	Computing		7.664			7.664	100,0%	0,0%	0,0%	100,0%	-7.664	0,0%
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Total costs		667.293	111.902	205.454	449.324	766.679	16,8%	30,8%	67,3%	114,9%	-99.386
EC-Funding		667.293	111.902	205.454	449.324	766.679	16,8%	30,8%	67,3%	114,9%	-99.386	-14,9%
Demonstration	PersonMonths	8,9	0,0		8,0	8,0	0,0%	0,0%	89,9%	89,9%	0,9	10,1%
	Personel costs	27.922				0	0,0%	0,0%	0,0%	0,0%	27.922	100,0%
	Overhead costs	5.318	50	0	99	149	0,9%	0,0%	1,9%	2,8%	5.169	97,2%
	Durable equipment				495	495	0,0%	0,0%	100,0%	100,0%	-495	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence		248	0		248	100,0%	0,0%	0,0%	100,0%	-248	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Other spec. proj. costs		17.493			0	0,0%	0,0%	0,0%	0,0%	17.493	100,0%
	Total costs		50.733	298	0	594	891	0,6%	0,0%	1,2%	1,8%	49.842
EC-Funding		50.733	298	0	594	891	0,6%	0,0%	1,2%	1,8%	49.842	98,2%
Training	PersonMonths	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
	Personel costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Overhead costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Total costs		0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0
EC-Funding		0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%

Follow-up Table: Cost Budget

Acronym:
Contract No:

SOCRADES
034116

Considered Period:
M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:
Number
Short Name

8
Lboro

Activities	Total PM / Type of Costs	Budget (whole duration) EUR	Actual				Budget spent (in percent)				Remaining Budget	
			Period 1 Sep 06 to Aug 07	Period 2 Sep 07 to Aug 08	Period 3 Sep 08 to Oct 09	Total	Period 1	Period 2	Period 3	Total	PM / EUR	%
			EUR	EUR	EUR	EUR	%	%	%	%		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)=(4)/(3)	(9)=(5)/(3)	(10)=(6)/(3)	(11)=(7)/(3)	(12)	(13)=(12)/(3)
Management	PersonMonths	1,2				0,0	0,0%	0,0%	0,0%	0,0%	1,2	100,0%
	Personel costs	3.989				0	0,0%	0,0%	0,0%	0,0%	3.989	100,0%
	Overhead costs	797				0	0,0%	0,0%	0,0%	0,0%	797	100,0%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)	3.324		665	1.196	1.861	0,0%	20,0%	36,0%	56,0%	1.463	44,0%
	Other spec. proj. costs	2.040				0	0,0%	0,0%	0,0%	0,0%	2.040	100,0%
	Total costs	10.150		0	665	1.196	1.861	0,0%	6,6%	11,8%	18,3%	8.289
EC-Funding	10.150		0	665	1.196	1.861	0,0%	6,6%	11,8%	18,3%	8.289	81,7%
Total	PersonMonths	90,4	16,0	40,2	106,0	162,2	17,7%	44,5%	117,2%	179,4%	-71,8	-79,4%
	Personel costs	592.437	64.445	134.303	330.472	529.219	10,9%	22,7%	55,8%	89,3%	63.218	10,7%
	Overhead costs	112.882	18.700	34.242	74.986	127.928	16,6%	30,3%	66,4%	113,3%	-15.046	-13,3%
	Durable equipment	0	0	0	1.680	1.680	0,0%	0,0%	100,0%	100,0%	-1.680	0,0%
	Consumables	0	8.830	10.281	13.693	32.804	100,0%	100,0%	100,0%	100,0%	-32.804	0,0%
	Travel & Subsistence	0	12.560	26.628	29.087	68.275	100,0%	100,0%	100,0%	100,0%	-68.275	0,0%
	Computing	0	7.664	0	0	7.664	100,0%	0,0%	0,0%	100,0%	-7.664	0,0%
	Subcontracting (Audits)	3.324	0	665	1.196	1.861	0,0%	20,0%	36,0%	56,0%	1.463	44,0%
	Other spec. proj. costs	19.533	0	0	0	0	0,0%	0,0%	0,0%	0,0%	19.533	100,0%
	Total costs	728.176	112.200	206.119	451.113	769.432	15,4%	28,3%	62,0%	105,7%	-41.256	-5,7%
EC-Funding	728.176	112.200	206.119	451.113	769.432	15,4%	28,3%	62,0%	105,7%	-41.256	-5,7%	
<i>Variance</i>	0	0	0	0	0	0						

Follow-up Table: Cost Budget

Acronym:
Contract No:

SOCRADES
034116

Considered Period:
M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:
Number
Short Name

9
LTU

Activities	Total PM / Type of Costs	Budget (whole duration) EUR	Actual				Budget spent (in percent)				Remaining Budget	
			Period 1 Sep 06 to Aug 07	Period 2 Sep 07 to Aug 08	Period 3 Sep 08 to Oct 09	Total	Period 1	Period 2	Period 3	Total	PM / EUR	%
			EUR	EUR	EUR	EUR	%	%	%	%		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)=(4)/(3)	(9)=(5)/(3)	(10)=(6)/(3)	(11)=(7)/(3)	(12)	(13)=(12)/(3)
RTD	PersonMonths	94,6	26,5	41,0	31,7	99,2	28,1%	43,3%	33,5%	104,9%	-4,6	-4,9%
	Personel costs	709.557	196.010	247.407	165.124	608.541	27,6%	34,9%	23,3%	85,8%	101.017	14,2%
	Overhead costs	141.843	42.533	61.272	41.557	145.362	30,0%	43,2%	29,3%	102,5%	-3.519	-2,5%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables		7.232	20.432	11.619	39.283	100,0%	100,0%	100,0%	100,0%	-39.283	0,0%
	Travel & Subsistence		9.422	38.522	31.041	78.985	100,0%	100,0%	100,0%	100,0%	-78.985	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Total costs	851.400	255.197	367.633	249.340	872.170	30,0%	43,2%	29,3%	102,4%	-20.770	-2,4%
EC-Funding	851.400	255.197	367.633	249.340	872.170	30,0%	43,2%	29,3%	102,4%	-20.770	-2,4%	
Demonstration	PersonMonths	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
	Personel costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Overhead costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Total costs	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
EC-Funding	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%	
Training	PersonMonths	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
	Personel costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Overhead costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Total costs	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
EC-Funding	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%	

Follow-up Table: Cost Budget

Acronym:
Contract No:

SOCRADES
034116

Considered Period:

M1-M38 / Sep 06 - Oct 09

Reporting Period:

M25-M38 / Sep 08 - Oct 09

Participant:

Number
Short Name

9
LTU

Activities	Total PM / Type of Costs	Budget (whole duration) EUR	Actual				Budget spent (in percent)				Remaining Budget		
			Period 1 Sep 06 to Aug 07	Period 2 Sep 07 to Aug 08	Period 3 Sep 08 to Oct 09	Total	Period 1	Period 2	Period 3	Total	PM / EUR	%	
			EUR	EUR	EUR	EUR	%	%	%	%			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)=(4)/(3)	(9)=(5)/(3)	(10)=(6)/(3)	(11)=(7)/(3)	(12)	(13)=(12)/(3)	
Management	PersonMonths	0,4		0,1	0,2	0,3	0,0%	22,5%	50,0%	72,5%	0,1	27,5%	
	Personel costs			1.208	2.739	3.947	0,0%	100,0%	100,0%	100,0%	-3.947	0,0%	
	Overhead costs			242	548	790	0,0%	100,0%	100,0%	100,0%	-790	0,0%	
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%	
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%	
	Travel & Subsistence					0	0,0%	0,0%	0,0%	0,0%	0	0,0%	
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%	
	Subcontracting (Audits)	3.600				1.255	1.255	0,0%	0,0%	34,9%	34,9%	2.345	65,1%
	Other spec. proj. costs					0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Total costs	3.600	0	1.450	4.542	5.992	5.992	0,0%	40,3%	126,2%	166,4%	-2.392	-66,4%
EC-Funding	3.600	0	1.450	4.542	5.992	5.992	0,0%	40,3%	126,2%	166,4%	-2.392	-66,4%	
Total	PersonMonths	95,0	26,5	41,1	31,9	99,5	27,9%	43,3%	33,6%	104,8%	-4,5	-4,8%	
	Personel costs	709.557	196.010	248.615	167.863	612.488	27,6%	35,0%	23,7%	86,3%	97.070	13,7%	
	Overhead costs	141.843	42.533	61.514	42.105	146.152	30,0%	43,4%	29,7%	103,0%	-4.309	-3,0%	
	Durable equipment	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%	
	Consumables	0	7.232	20.432	11.619	39.283	100,0%	100,0%	100,0%	100,0%	-39.283	0,0%	
	Travel & Subsistence	0	9.422	38.522	31.041	78.985	100,0%	100,0%	100,0%	100,0%	-78.985	0,0%	
	Computing	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%	
	Subcontracting (Audits)	3.600	0	0	1.255	1.255	0,0%	0,0%	34,9%	34,9%	2.345	65,1%	
	Other spec. proj. costs	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%	
	Total costs	855.000	255.197	369.083	253.882	878.162	878.162	29,8%	43,2%	29,7%	102,7%	-23.162	-2,7%
EC-Funding	855.000	255.197	369.083	253.882	878.162	878.162	29,8%	43,2%	29,7%	102,7%	-23.162	-2,7%	
<i>Variance</i>		0	0	0	0	0							

Follow-up Table: Cost Budget

Acronym: SOCRADES
Contract No: 034116

Considered Period:
M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:
Number
Short Name

10
POLIMI

Activities	Total PM / Type of Costs	Budget (whole duration) EUR	Actual				Budget spent (in percent)				Remaining Budget	
			Period 1 Sep 06 to Aug 07	Period 2 Sep 07 to Aug 08	Period 3 Sep 08 to Oct 09	Total	Period 1	Period 2	Period 3	Total	PM / EUR	%
			EUR	EUR	EUR	EUR	%	%	%	%		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)=(4)/(3)	(9)=(5)/(3)	(10)=(6)/(3)	(11)=(7)/(3)	(12)	(13)=(12)/(3)
RTD	PersonMonths	42,0	21,5	15,3	37,8	74,6	51,2%	36,4%	90,1%	177,7%	-32,6	-77,7%
	Personel costs	283.500	97.454	111.881	78.575	287.910	34,4%	39,5%	27,7%	101,6%	-4.410	-1,6%
	Overhead costs	220.500	72.018	71.999	47.483	191.501	32,7%	32,7%	21,5%	86,8%	28.999	13,2%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence		11.727	33.636	11.090	56.454	100,0%	100,0%	100,0%	100,0%	-56.454	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Other spec. proj. costs			6.044	-5.041	1.003	0,0%	100,0%	100,0%	100,0%	-1.003	0,0%
Total costs	504.000	181.199	223.561	132.107	536.867	36,0%	44,4%	26,2%	106,5%	-32.867	-6,5%	
EC-Funding	252.000	90.600	111.781	66.053	268.434	36,0%	44,4%	26,2%	106,5%	-16.434	-6,5%	
Demonstration	PersonMonths	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
	Personel costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Overhead costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
Total costs	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%	
EC-Funding	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%	
Training	PersonMonths	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
	Personel costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Overhead costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
Total costs	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%	
EC-Funding	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%	

Follow-up Table: Cost Budget

Acronym:
Contract No:

SOCRADES
034116

Considered Period:

M1-M38 / Sep 06 - Oct 09

Reporting Period:

M25-M38 / Sep 08 - Oct 09

Participant:

Number
Short Name

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POLIMI

Activities	Total PM / Type of Costs	Budget (whole duration) EUR	Actual				Budget spent (in percent)				Remaining Budget	
			Period 1 Sep 06 to Aug 07	Period 2 Sep 07 to Aug 08	Period 3 Sep 08 to Oct 09	Total	Period 1	Period 2	Period 3	Total	PM / EUR	%
			EUR	EUR	EUR	EUR	%	%	%	%		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)=(4)/(3)	(9)=(5)/(3)	(10)=(6)/(3)	(11)=(7)/(3)	(12)	(13)=(12)/(3)
Management	PersonMonths	1,0	0,6	0,4	0,1	1,1	63,0%	40,0%	11,0%	114,0%	-0,1	-14,0%
	Personel costs	4.050	2.575	1.399	1.672	5.646	63,6%	34,5%	41,3%	139,4%	-1.596	-39,4%
	Overhead costs	3.150	1.903	892	1.002	3.797	60,4%	28,3%	31,8%	120,5%	-647	-20,5%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)	4.800		1.600	3.200	4.800	0,0%	33,3%	66,7%	100,0%	0	0,0%
	Other spec. proj. costs			251	-1.542	-1.291	0,0%	100,0%	100,0%	100,0%	1.291	0,0%
	Total costs	12.000	4.478	4.142	4.332	12.952	37,3%	34,5%	36,1%	107,9%	-952	-7,9%
EC-Funding	12.000	4.478	4.142	4.332	12.952	37,3%	34,5%	36,1%	107,9%	-952	-7,9%	
Total	PersonMonths	43,0	22,1	15,7	38,0	75,8	51,5%	36,5%	88,3%	176,2%	-32,8	-76,2%
	Personel costs	287.550	100.029	113.281	80.247	293.556	34,8%	39,4%	27,9%	102,1%	-6.006	-2,1%
	Overhead costs	223.650	73.921	72.892	48.485	195.298	33,1%	32,6%	21,7%	87,3%	28.352	12,7%
	Durable equipment	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence	0	11.727	33.636	11.090	56.454	100,0%	100,0%	100,0%	100,0%	-56.454	0,0%
	Computing	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)	4.800	0	1.600	3.200	4.800	0,0%	33,3%	66,7%	100,0%	0	0,0%
	Other spec. proj. costs	0	0	6.295	-6.583	-288	0,0%	100,0%	100,0%	100,0%	288	0,0%
	Total costs	516.000	185.677	227.704	136.439	549.819	36,0%	44,1%	26,4%	106,6%	-33.819	-6,6%
	EC-Funding	264.000	95.077	115.923	70.385	281.386	36,0%	43,9%	26,7%	106,6%	-17.386	-6,6%
<i>Variance</i>	0	0	0	0	0							

Follow-up Table: Cost Budget

Acronym:
Contract No:

SOCRADES
034116

Considered Period:

M1-M38 / Sep 06 - Oct 09

Reporting Period:

M25-M38 / Sep 08 - Oct 09

Participant:

Number
Short Name

11
SAP

Activities (1)	Total PM / Type of Costs (2)	Budget (whole duration) EUR (3)	Actual				Budget spent (in percent)				Remaining Budget	
			Period 1 Sep 06 to Aug 07 EUR (4)	Period 2 Sep 07 to Aug 08 EUR (5)	Period 3 Sep 08 to Oct 09 EUR (6)	Total EUR (7)	Period 1 % (8)=(4)/(3)	Period 2 % (9)=(5)/(3)	Period 3 % (10)=(6)/(3)	Total % (11)=(7)/(3)	PM / EUR (12)	% (13)=(12)/(3)
RTD	PersonMonths	113,0	44,0	62,2	10,4	116,6	38,9%	55,0%	9,2%	103,2%	-3,6	-3,2%
	Personel costs	706.989	217.732	279.739	53.767	551.238	30,8%	39,6%	7,6%	78,0%	155.751	22,0%
	Overhead costs	941.003	389.741	500.733	92.479	982.952	41,4%	53,2%	9,8%	104,5%	-41.949	-4,5%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence		7.294	25.608	3.420	36.322	100,0%	100,0%	100,0%	100,0%	-36.322	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Other spec. proj. costs			41.595	9.798	51.394	0,0%	100,0%	100,0%	100,0%	-51.394	0,0%
	Total costs	1.647.992	614.767	847.674	159.464	1.621.906	37,3%	51,4%	9,7%	98,4%	26.086	1,6%
EC-Funding	823.996	307.384	423.837	79.732	810.953	37,3%	51,4%	9,7%	98,4%	13.043	1,6%	
Demonstration	PersonMonths	6,0		0,0	5,7	5,7	0,0%	0,0%	94,3%	94,3%	0,3	5,7%
	Personel costs	37.539		324	33.304	33.628	0,0%	0,9%	88,7%	89,6%	3.911	10,4%
	Overhead costs	49.965		580	57.282	57.862	0,0%	1,2%	114,6%	115,8%	-7.897	-15,8%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence				1.777	1.777	0,0%	0,0%	100,0%	100,0%	-1.777	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Other spec. proj. costs				11	11	0,0%	0,0%	100,0%	100,0%	-11	0,0%
	Total costs	87.504	0	904	92.374	93.278	0,0%	1,0%	105,6%	106,6%	-5.774	-6,6%
EC-Funding	30.626	0	316	32.331	32.647	0,0%	1,0%	105,6%	106,6%	-2.021	-6,6%	
Training	PersonMonths	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
	Personel costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Overhead costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Total costs	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
EC-Funding	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%	

Follow-up Table: Cost Budget

Acronym:
Contract No:

SOCRADES
034116

Considered Period:

M1-M38 / Sep 06 - Oct 09

Reporting Period:

M25-M38 / Sep 08 - Oct 09

Participant:

Number
Short Name

11
SAP

Activities	Total PM / Type of Costs	Budget (whole duration) EUR	Actual				Budget spent (in percent)				Remaining Budget		
			Period 1 Sep 06 to Aug 07	Period 2 Sep 07 to Aug 08	Period 3 Sep 08 to Oct 09	Total	Period 1	Period 2	Period 3	Total	PM / EUR	%	
			EUR	EUR	EUR	EUR	%	%	%	%			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)=(4)/(3)	(9)=(5)/(3)	(10)=(6)/(3)	(11)=(7)/(3)	(12)	(13)=(12)/(3)	
Management	PersonMonths	1,0	0,1	0,0	0,8	0,8	5,7%	0,0%	77,0%	82,7%	0,2	17,3%	
	Personel costs	3.754	211	324	4.541	5.077	5,6%	8,6%	121,0%	135,2%	-1.323	-35,2%	
	Overhead costs	4.996	378	580	7.811	8.770	7,6%	11,6%	156,3%	175,5%	-3.774	-75,5%	
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%	
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%	
	Travel & Subsistence					0	0,0%	0,0%	0,0%	0,0%	0	0,0%	
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%	
	Subcontracting (Audits)	5.834	0		8.000	8.000	0,0%	0,0%	137,1%	137,1%	-2.166	-37,1%	
	Other spec. proj. costs				11	11	0,0%	0,0%	100,0%	100,0%	-11	0,0%	
	Total costs	14.584	590	904	20.363	21.857	21.857	4,0%	6,2%	139,6%	149,9%	-7.273	-49,9%
EC-Funding	14.584	590	904	20.363	21.857	21.857	4,0%	6,2%	139,6%	149,9%	-7.273	-49,9%	
Total	PersonMonths	120,0	44,1	62,2	16,8	123,08	36,7%	51,8%	14,0%	102,6%	-3,1	-2,6%	
	Personel costs	748.282	217.943	280.387	91.612	589.943	29,1%	37,5%	12,2%	78,8%	158.339	21,2%	
	Overhead costs	995.964	390.119	501.893	157.572	1.049.584	39,2%	50,4%	15,8%	105,4%	-53.620	-5,4%	
	Durable equipment	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%	
	Consumables	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%	
	Travel & Subsistence	0	7.294	25.608	5.197	38.099	100,0%	100,0%	100,0%	100,0%	-38.099	0,0%	
	Computing	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%	
	Subcontracting (Audits)	5.834	0	0	8.000	8.000	0,0%	0,0%	137,1%	137,1%	-2.166	-37,1%	
	Other spec. proj. costs	0	0	41.595	9.820	51.415	0,0%	100,0%	100,0%	100,0%	-51.415	0,0%	
	Total costs	1.750.080	615.357	849.483	272.202	1.737.041	1.737.041	35,2%	48,5%	15,6%	99,3%	13.039	0,7%
	EC-Funding	869.206	307.973	425.058	132.426	865.457	865.457	35,4%	48,9%	15,2%	99,6%	3.749	0,4%
Variance	0	0	0	0	0	0							

Follow-up Table: Cost Budget

Acronym:
Contract No:

SOCRADES
034116

Considered Period:

M1-M38 / Sep 06 - Oct 09

Reporting Period:

M25-M38 / Sep 08 - Oct 09

Participant:

Number
Short Name

12
Siemens

Activities	Total PM / Type of Costs	Budget (whole duration) EUR	Actual				Budget spent (in percent)				Remaining Budget	
			Period 1 Sep 06 to Aug 07	Period 2 Sep 07 to Aug 08	Period 3 Sep 08 to Oct 09	Total	Period 1	Period 2	Period 3	Total	PM / EUR	%
			EUR	EUR	EUR	EUR	%	%	%	%	(12)	(13)=(12)/(3)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)=(4)/(3)	(9)=(5)/(3)	(10)=(6)/(3)	(11)=(7)/(3)	(12)	(13)=(12)/(3)
RTD	PersonMonths	108,1	43,6	45,3	14,6	103,6	40,4%	41,9%	13,5%	95,8%	4,5	4,2%
	Personel costs	1.283.026	465.536	478.787	157.205	1.101.529	36,3%	37,3%	12,3%	85,9%	181.497	14,1%
	Overhead costs	474.544	280.923	283.599	96.924	661.446	59,2%	59,8%	20,4%	139,4%	-186.902	-39,4%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence		10.512	21.986	734	33.232	100,0%	100,0%	100,0%	100,0%	-33.232	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Other spec. proj. costs		2.431	20.337	8.037	30.805	100,0%	100,0%	100,0%	100,0%	-30.805	0,0%
	Total costs	1.757.570	759.402	804.709	262.901	1.827.011	43,2%	45,8%	15,0%	104,0%	-69.441	-4,0%
EC-Funding	878.785	379.701	402.354	131.450	913.506	43,2%	45,8%	15,0%	104,0%	-34.721	-4,0%	
Demonstration	PersonMonths	3,0			0,1	0,1	0,0%	0,0%	3,3%	3,3%	2,9	96,7%
	Personel costs	35.607				0	0,0%	0,0%	0,0%	0,0%	35.607	100,0%
	Overhead costs	13.169				0	0,0%	0,0%	0,0%	0,0%	13.169	100,0%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Total costs	48.776	0	0	0	0	0,0%	0,0%	0,0%	0,0%	48.776	100,0%
EC-Funding	17.072	0	0	0	0	0,0%	0,0%	0,0%	0,0%	17.072	100,0%	
Training	PersonMonths	2,0				0,0	0,0%	0,0%	0,0%	0,0%	2,0	100,0%
	Personel costs	23.737				0	0,0%	0,0%	0,0%	0,0%	23.737	100,0%
	Overhead costs	8.780				0	0,0%	0,0%	0,0%	0,0%	8.780	100,0%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Total costs	32.517	0	0	0	0	0,0%	0,0%	0,0%	0,0%	32.517	100,0%
EC-Funding	32.517	0	0	0	0	0,0%	0,0%	0,0%	0,0%	32.517	100,0%	

Follow-up Table: Cost Budget

Acronym:
Contract No:

SOCRADES
034116

Considered Period:

M1-M38 / Sep 06 - Oct 09

Reporting Period:

M25-M38 / Sep 08 - Oct 09

Participant:

Number
Short Name

12
Siemens

Activities	Total PM / Type of Costs	Budget (whole duration) EUR	Actual				Budget spent (in percent)				Remaining Budget	
			Period 1 Sep 06 to Aug 07	Period 2 Sep 07 to Aug 08	Period 3 Sep 08 to Oct 09	Total	Period 1	Period 2	Period 3	Total	PM / EUR	%
			EUR	EUR	EUR	EUR	%	%	%	%		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)=(4)/(3)	(9)=(5)/(3)	(10)=(6)/(3)	(11)=(7)/(3)	(12)	(13)=(12)/(3)
Management	PersonMonths	1,0	0,2	0,2	0,8	1,1	16,0%	18,0%	75,0%	109,0%	-0,1	-9,0%
	Personel costs	7.715	2.871	2.252	8.076	13.199	37,2%	29,2%	104,7%	171,1%	-5.484	-71,1%
	Overhead costs	2.853	840	1.098	3.792	5.730	29,4%	38,5%	132,9%	200,8%	-2.877	-100,8%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence			134	2.428	2.562	0,0%	100,0%	100,0%	100,0%	-2.562	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)	5.691		921	3.001	3.922	0,0%	16,2%	52,7%	68,9%	1.769	31,1%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Total costs	16.259	3.711	4.405	17.297	25.413	22,8%	27,1%	106,4%	156,3%	-9.154	-56,3%
EC-Funding	16.259	3.711	4.405	17.297	25.413	22,8%	27,1%	106,4%	156,3%	-9.154	-56,3%	
Total	PersonMonths	114,1	43,8	45,5	15,5	104,8	38,4%	39,9%	13,5%	91,8%	9,3	8,2%
	Personel costs	1.350.085	468.407	481.040	165.281	1.114.728	34,7%	35,6%	12,2%	82,6%	235.357	17,4%
	Overhead costs	499.346	281.763	284.696	100.717	667.176	56,4%	57,0%	20,2%	133,6%	-167.830	-33,6%
	Durable equipment	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence	0	10.512	22.119	3.163	35.794	100,0%	100,0%	100,0%	100,0%	-35.794	0,0%
	Computing	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)	5.691	0	921	3.001	3.922	0,0%	16,2%	52,7%	68,9%	1.769	31,1%
	Other spec. proj. costs	0	2.431	20.337	8.037	30.805	100,0%	100,0%	100,0%	100,0%	-30.805	0,0%
	Total costs	1.855.122	763.113	809.113	280.198	1.852.424	41,1%	43,6%	15,1%	99,9%	2.698	0,1%
EC-Funding	944.633	383.412	406.759	148.748	938.919	40,6%	43,1%	15,7%	99,4%	5.714	0,6%	
<i>Variance</i>	0	0	0	0	0							

Follow-up Table: Cost Budget

Acronym: SOCRADES
Contract No: 034116

Considered Period:
M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:
Number: 13
Short Name: TUT

Activities (1)	Total PM / Type of Costs (2)	Budget (whole duration) EUR (3)	Actual				Budget spent (in percent)				Remaining Budget	
			Period 1 Sep 06 to Aug 07 EUR (4)	Period 2 Sep 07 to Aug 08 EUR (5)	Period 3 Sep 08 to Oct 09 EUR (6)	Total EUR (7)	Period 1 % (8)=(4)/(3)	Period 2 % (9)=(5)/(3)	Period 3 % (10)=(6)/(3)	Total % (11)=(7)/(3)	PM / EUR (12)	% (13)=(12)/(3)
RTD	PersonMonths	76,1	17,9	37,4	79,4	134,7	23,5%	49,1%	104,3%	176,9%	-58,6	-76,9%
	Personel costs	592.547	77.888	202.720	238.214	518.822	13,1%	34,2%	40,2%	87,6%	73.725	12,4%
	Overhead costs	118.453	18.477	53.318	57.010	128.804	15,6%	45,0%	48,1%	108,7%	-10.351	-8,7%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables		767	35.238	7.998	44.003	100,0%	100,0%	100,0%	100,0%	-44.003	0,0%
	Travel & Subsistence		10.576	20.179	23.086	53.841	100,0%	100,0%	100,0%	100,0%	-53.841	0,0%
	Computing		767	87	552	1.406	100,0%	100,0%	100,0%	100,0%	-1.406	0,0%
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Other spec. proj. costs	33.600	2.386	8.364	15.198	25.948	7,1%	24,9%	45,2%	77,2%	7.652	22,8%
	Total costs	744.600	110.862	319.905	342.057	772.824	14,9%	43,0%	45,9%	103,8%	-28.224	-3,8%
EC-Funding	744.600	110.862	319.905	342.057	772.824	14,9%	43,0%	45,9%	103,8%	-28.224	-3,8%	
Demonstration	PersonMonths	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
	Personel costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Overhead costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Total costs	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
EC-Funding	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%	
Training	PersonMonths	4,0				0,0	0,0%	0,0%	0,0%	0,0%	4,0	100,0%
	Personel costs	33.336				0	0,0%	0,0%	0,0%	0,0%	33.336	100,0%
	Overhead costs	6.664	222			222	3,3%	0,0%	0,0%	3,3%	6.442	96,7%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence		1.110			1.110	100,0%	0,0%	0,0%	100,0%	-1.110	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Total costs	40.000	1.332	0	0	1.332	3,3%	0,0%	0,0%	3,3%	38.668	96,7%
EC-Funding	40.000	1.332	0	0	1.332	3,3%	0,0%	0,0%	3,3%	38.668	96,7%	

Follow-up Table: Cost Budget

Acronym:
Contract No:

SOCRADES
034116

Considered Period:
M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:
Number
Short Name

13
TUT

Activities	Total PM / Type of Costs	Budget (whole duration) EUR	Actual				Budget spent (in percent)				Remaining Budget	
			Period 1 Sep 06 to Aug 07	Period 2 Sep 07 to Aug 08	Period 3 Sep 08 to Oct 09	Total	Period 1	Period 2	Period 3	Total	PM / EUR	%
			EUR	EUR	EUR	EUR	%	%	%	%		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)=(4)/(3)	(9)=(5)/(3)	(10)=(6)/(3)	(11)=(7)/(3)	(12)	(13)=(12)/(3)
Management	PersonMonths	4,0	0,2	1,0	1,5	2,7	5,0%	25,0%	37,5%	67,5%	1,3	32,5%
	Personel costs	29.988	2.968	10.890	2.071	15.929	9,9%	36,3%	6,9%	53,1%	14.059	46,9%
	Overhead costs	5.997	2.948	4.249	2.241	9.438	49,2%	70,8%	37,4%	157,4%	-3.441	-57,4%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence		11.773	10.353	9.133	31.260	100,0%	100,0%	100,0%	100,0%	-31.260	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)	4.000		737	2.716	3.453	0,0%	18,4%	67,9%	86,3%	547	13,7%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Total costs	39.985	17.690	26.229	16.161	60.079	44,2%	65,6%	40,4%	150,3%	-20.094	-50,3%
EC-Funding	39.985	17.690	26.229	16.161	60.079	44,2%	65,6%	40,4%	150,3%	-20.094	-50,3%	
Total	PersonMonths	84,1	18,1	38,4	80,9	137,4	21,5%	45,7%	96,2%	163,3%	-53,3	-63,3%
	Personel costs	655.871	80.856	213.610	240.285	534.750	12,3%	32,6%	36,6%	81,5%	121.121	18,5%
	Overhead costs	131.114	21.647	57.566	59.250	138.464	16,5%	43,9%	45,2%	105,6%	-7.350	-5,6%
	Durable equipment	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables	0	767	35.238	7.998	44.003	100,0%	100,0%	100,0%	100,0%	-44.003	0,0%
	Travel & Subsistence	0	23.460	30.532	32.219	86.211	100,0%	100,0%	100,0%	100,0%	-86.211	0,0%
	Computing	0	767	87	552	1.406	100,0%	100,0%	100,0%	100,0%	-1.406	0,0%
	Subcontracting (Audits)	4.000	0	737	2.716	3.453	0,0%	18,4%	67,9%	86,3%	547	13,7%
	Other spec. proj. costs	33.600	2.386	8.364	15.198	25.948	7,1%	24,9%	45,2%	77,2%	7.652	22,8%
	Total costs	824.585	129.883	346.134	358.218	834.235	15,8%	42,0%	43,4%	101,2%	-9.650	-1,2%
	EC-Funding	824.585	129.883	346.134	358.218	834.235	15,8%	42,0%	43,4%	101,2%	-9.650	-1,2%
Variance	0	0	0	0	0							

Follow-up Table: Cost Budget

Acronym:
Contract No:

SOCRADES
034116

Considered Period:
M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:
Number
Short Name

14
JAGUAR

Activities	Total PM / Type of Costs	Budget (whole duration) EUR	Actual				Budget spent (in percent)				Remaining Budget	
			Period 1 Sep 06 to Aug 07 EUR	Period 2 Sep 07 to Aug 08 EUR	Period 3 Sep 08 to Oct 09 EUR	Total EUR	Period 1 %	Period 2 %	Period 3 %	Total %	PM / EUR	%
			(4)	(5)	(6)	(7)	(8)=(4)/(3)	(9)=(5)/(3)	(10)=(6)/(3)	(11)=(7)/(3)	(12)	(13)=(12)/(3)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)=(4)/(3)	(9)=(5)/(3)	(10)=(6)/(3)	(11)=(7)/(3)	(12)	(13)=(12)/(3)
RTD	PersonMonths	4,0	4,0			4,0	100,0%	0,0%	0,0%	100,0%	0,0	0,0%
	Personel costs	24.480	40.800			40.800	166,7%	0,0%	0,0%	166,7%	-16.320	-66,7%
	Overhead costs	16.320				0	0,0%	0,0%	0,0%	0,0%	16.320	100,0%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Total costs	40.800	40.800	0	0	40.800	100,0%	0,0%	0,0%	100,0%	0	0,0%
EC-Funding	20.400	20.400	0	0	20.400	100,0%	0,0%	0,0%	100,0%	0	0,0%	
Demonstration	PersonMonths	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
	Personel costs	29.988				0	0,0%	0,0%	0,0%	0,0%	29.988	100,0%
	Overhead costs	19.992				0	0,0%	0,0%	0,0%	0,0%	19.992	100,0%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Other spec. proj. costs	-49.980				0	0,0%	0,0%	0,0%	0,0%	-49.980	100,0%
	Total costs	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
EC-Funding	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%	
Training	PersonMonths	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
	Personel costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Overhead costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Total costs	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
EC-Funding	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%	

Follow-up Table: Cost Budget

Acronym:
Contract No:

SOCRADES
034116

Considered Period:
M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:
Number
Short Name

15
ARM

Activities	Total PM / Type of Costs	Budget (whole duration) EUR	Actual				Budget spent (in percent)				Remaining Budget	
			Period 1 Sep 06 to Aug 07	Period 2 Sep 07 to Aug 08	Period 3 Sep 08 to Oct 09	Total	Period 1	Period 2	Period 3	Total	PM / EUR	%
			EUR	EUR	EUR	EUR	%	%	%	%		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)=(4)/(3)	(9)=(5)/(3)	(10)=(6)/(3)	(11)=(7)/(3)	(12)	(13)=(12)/(3)
RTD	PersonMonths	52,0	1,3	19,3	37,9	58,5	2,4%	37,1%	72,9%	112,4%	-6,5	-12,4%
	Personel costs	493.073	12.059	163.601	279.673	455.333	2,4%	33,2%	56,7%	92,3%	37.740	7,7%
	Overhead costs	330.087	7.730	117.171	208.867	333.768	2,3%	35,5%	63,3%	101,1%	-3.681	-1,1%
	Durable equipment			64.140		64.140	0,0%	100,0%	0,0%	100,0%	-64.140	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Total costs		823.160	19.789	344.912	488.540	853.241	2,4%	41,9%	59,3%	103,7%	-30.081
EC-Funding		411.580	9.895	172.456	244.270	426.621	2,4%	41,9%	59,3%	103,7%	-15.041	-3,7%
Demonstration	PersonMonths	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
	Personel costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Overhead costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Total costs		0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0
EC-Funding		0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
Training	PersonMonths	0,0				0,0	0,0%	0,0%	0,0%	0,0%	0,0	0,0%
	Personel costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Overhead costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Total costs		0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0
EC-Funding		0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%

Follow-up Table: Cost Budget

Acronym:
Contract No:

SOCRADES
034116

Considered Period:

M1-M38 / Sep 06 - Oct 09

Reporting Period:

M25-M38 / Sep 08 - Oct 09

Participant:

Number
Short Name

15
ARM

Activities	Total PM / Type of Costs	Budget (whole duration) EUR	Actual				Budget spent (in percent)				Remaining Budget	
			Period 1 Sep 06 to Aug 07 EUR	Period 2 Sep 07 to Aug 08 EUR	Period 3 Sep 08 to Oct 09 EUR	Total EUR	Period 1 %	Period 2 %	Period 3 %	Total %	PM / EUR	%
			(4)	(5)	(6)	(7)	(8)=(4)/(3)	(9)=(5)/(3)	(10)=(6)/(3)	(11)=(7)/(3)	(12)	(13)=(12)/(3)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)=(4)/(3)	(9)=(5)/(3)	(10)=(6)/(3)	(11)=(7)/(3)	(12)	(13)=(12)/(3)
Management	PersonMonths	0,4			0,4	0,4	0,0%	0,0%	100,0%	100,0%	0,0	0,0%
	Personel costs				0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Overhead costs				0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Durable equipment				0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables				0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence				0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Computing				0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)	5.541			4.955	4.955	0,0%	0,0%	89,4%	89,4%	586	10,6%
	Other spec. proj. costs				0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Total costs	5.541	0	0	4.955	4.955	0,0%	0,0%	89,4%	89,4%	586	10,6%
EC-Funding	5.541	0	0	4.955	4.955	0,0%	0,0%	89,4%	89,4%	586	10,6%	
Total	PersonMonths	52,4	1,3	19,3	38,3	58,9	2,4%	36,8%	73,1%	112,3%	-6,5	-12,3%
	Personel costs	493.073	12.059	163.601	279.673	455.333	2,4%	33,2%	56,7%	92,3%	37.740	7,7%
	Overhead costs	330.087	7.730	117.171	208.867	333.768	2,3%	35,5%	63,3%	101,1%	-3.681	-1,1%
	Durable equipment	0	0	64.140	0	64.140	0,0%	100,0%	0,0%	100,0%	-64.140	0,0%
	Consumables	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Computing	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)	5.541	0	0	4.955	4.955	0,0%	0,0%	89,4%	89,4%	586	10,6%
	Other spec. proj. costs	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Total costs	828.701	19.789	344.912	493.495	858.197	2,4%	41,6%	59,6%	103,6%	-29.496	-3,6%
	EC-Funding	417.121	9.895	172.456	249.225	431.576	2,4%	41,3%	59,7%	103,5%	-14.455	-3,5%
<i>Variance</i>	0	0	0	0	0							

Follow-up Table: Cost Budget

Acronym:
Contract No:

SOCRADES
034116

Considered Period:
M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:
Number
Short Name

16
SEI

Activities	Total PM / Type of Costs	Budget (whole duration) EUR	Actual				Budget spent (in percent)				Remaining Budget	
			Period 1 Sep 06 to Aug 07	Period 2 Sep 07 to Aug 08	Period 3 Sep 08 to Oct 09	Total	Period 1	Period 2	Period 3	Total	PM / EUR	%
			EUR	EUR	EUR	EUR	%	%	%	%		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)=(4)/(3)	(9)=(5)/(3)	(10)=(6)/(3)	(11)=(7)/(3)	(12)	(13)=(12)/(3)
RTD	PersonMonths	82,3	36,1	38,4	24,2	98,7	43,9%	46,7%	29,4%	120,0%	-16,4	-20,0%
	Personel costs	947.520	320.175	399.503	223.629	943.307	33,8%	42,2%	23,6%	99,6%	4.213	0,4%
	Overhead costs	286.230	176.692	170.953	113.998	461.643	61,7%	59,7%	39,8%	161,3%	-175.413	-61,3%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Total costs	1.233.750	496.867	570.456	337.627	1.404.950	40,3%	46,2%	27,4%	113,9%	-171.200	-13,9%
EC-Funding	616.875	248.434	285.228	168.814	702.475	40,3%	46,2%	27,4%	113,9%	-85.600	-13,9%	
Demonstration	PersonMonths	5,5	0,0	0,0	5,5	5,5	0,0%	0,0%	100,0%	100,0%	0,0	0,0%
	Personel costs	63.360			40.727	40.727	0,0%	0,0%	64,3%	64,3%	22.633	35,7%
	Overhead costs	19.140			20.761	20.761	0,0%	0,0%	108,5%	108,5%	-1.621	-8,5%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Total costs	82.500	0	0	61.488	61.488	0,0%	0,0%	74,5%	74,5%	21.012	25,5%
EC-Funding	28.875	0	0	21.521	21.521	0,0%	0,0%	74,5%	74,5%	7.354	25,5%	
Training	PersonMonths	2,5	0,0	0,0	2,5	2,5	0,0%	0,0%	100,0%	100,0%	0,0	0,0%
	Personel costs	28.800			18.512	18.512	0,0%	0,0%	64,3%	64,3%	10.288	35,7%
	Overhead costs	8.700			9.437	9.437	0,0%	0,0%	108,5%	108,5%	-737	-8,5%
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Travel & Subsistence					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%
	Total costs	37.500	0	0	27.949	27.949	0,0%	0,0%	74,5%	74,5%	9.551	25,5%
EC-Funding	37.500	0	0	27.949	27.949	0,0%	0,0%	74,5%	74,5%	9.551	25,5%	

Follow-up Table: Cost Budget

Acronym:
Contract No:

SOCRADES
034116

Considered Period:
M1-M38 / Sep 06 - Oct 09

Reporting Period: M25-M38 / Sep 08 - Oct 09

Participant:
Number
Short Name

16
SEI

Activities	Total PM / Type of Costs	Budget (whole duration) EUR	Actual				Budget spent (in percent)				Remaining Budget		
			Period 1 Sep 06 to Aug 07 EUR	Period 2 Sep 07 to Aug 08 EUR	Period 3 Sep 08 to Oct 09 EUR	Total EUR	Period 1 %	Period 2 %	Period 3 %	Total %	PM / EUR	%	
			(4)	(5)	(6)	(7)	(8)=(4)/(3)	(9)=(5)/(3)	(10)=(6)/(3)	(11)=(7)/(3)	(12)	(13)=(12)/(3)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)=(4)/(3)	(9)=(5)/(3)	(10)=(6)/(3)	(11)=(7)/(3)	(12)	(13)=(12)/(3)	
Management	PersonMonths	6,0	0,0	0,0	6,0	6,0	0,0%	0,0%	100,0%	100,0%	0,0	0,0%	
	Personel costs	69.120				0	0,0%	0,0%	0,0%	0,0%	69.120	100,0%	
	Overhead costs	20.880				0	0,0%	0,0%	0,0%	0,0%	20.880	100,0%	
	Durable equipment					0	0,0%	0,0%	0,0%	0,0%	0	0,0%	
	Consumables					0	0,0%	0,0%	0,0%	0,0%	0	0,0%	
	Travel & Subsistence					0	0,0%	0,0%	0,0%	0,0%	0	0,0%	
	Computing					0	0,0%	0,0%	0,0%	0,0%	0	0,0%	
	Subcontracting (Audits)					0	0,0%	0,0%	0,0%	0,0%	0	0,0%	
	Other spec. proj. costs					0	0,0%	0,0%	0,0%	0,0%	0	0,0%	
	Total costs	90.000	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	90.000	100,0%
EC-Funding	90.000	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	90.000	100,0%	
Total	PersonMonths	96,3	36,1	38,4	38,2	112,7	37,5%	39,9%	39,7%	117,1%	-16,4	-17,1%	
	Personel costs	1.108.800	320.175	399.503	282.869	1.002.547	28,9%	36,0%	25,5%	90,4%	106.253	9,6%	
	Overhead costs	334.950	176.692	170.953	144.196	491.841	52,8%	51,0%	43,1%	146,8%	-156.891	-46,8%	
	Durable equipment	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%	
	Consumables	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%	
	Travel & Subsistence	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%	
	Computing	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%	
	Subcontracting (Audits)	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%	
	Other spec. proj. costs	0	0	0	0	0	0,0%	0,0%	0,0%	0,0%	0	0,0%	
	Total costs	1.443.750	496.867	570.456	427.065	1.494.388	1.494.388	34,4%	39,5%	29,6%	103,5%	-50.638	-3,5%
	EC-Funding	773.250	248.434	285.228	218.284	751.945	751.945	32,1%	36,9%	28,2%	97,2%	21.305	2,8%
<i>Variance</i>		0	0	0	0	0							

EUROPEAN COMMISSION

Thematic Priority:
SIXTH FRAMEWORK PROGRAM



Priority 2.5.3
INFORMATION SOCIETY TECHNOLOGIES
Unit G3 Embedded Systems



Project Acronym:

SOCRADES

Project Full Title:

**Service-Oriented Cross-layer infRAstructure for
Distributed smart Embedded deviceS**

Proposal/Contract No: EU FP6 IST-5-034116 IP SOCRADES

Deliverable D11.3c

3. Form C

(Including whole project duration)

Status: Final

Version: V1.0

Dissemination Level¹: CONFIDENTIAL⁽¹⁾

Date: 27.01.2010

Organization Name of the Lead Contractor for this Deliverable: Schneider Electric Automation

¹ See Annex DoW for explanation of Dissemination Levels, as defined by DoW

Summary Financial Report

Type of Instrument		IP	Project Title (or Acronym)		SOCRADES						Contract N°		034116							
Reporting period number			3	From (dd/mm/yyyy)	01.09.2008			To (dd/mm/yyyy)	31.10.2009			Page	1/1							
Contractor n°	Organisation Short Name	Cost model used	Eligible costs (in €)	Type of activities										Total eligible costs (F)=(A)+(B)+(C)+(D)+(E)		Receipts		EC contribution		
				Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the consortium (D)		Other Specific Activities (E)								
				Contractor	Third party(ies)	Contractor	Third party(ies)	Contractor	Third party(ies)	Contractor	Third party(ies)	Contractor	Third party(ies)	Contractor	Third party(ies)	Contractor	Third party(ies)	Maximum	Requested	
1	Schneider Electric Automation GmbH	FC	Direct eligible costs	112.848,09	0,00	20.989,53	0,00	0,00	0,00	24.419,81	0,00	0,00	0,00	0,00	158.257,43	0,00	0,00	0,00	132.699,53	132.699,53
			<i>of which direct eligible costs of subcontracting</i>	0,00	0,00	0,00	0,00	0,00	0,00	0,00	5.052,00	0,00	0,00	0,00	5.052,00	0,00				
			Indirect eligible costs	72.453,67	0,00	4.285,71	0,00	0,00	0,00	6.782,51	0,00	0,00	0,00	0,00	83.521,89	0,00				
			Adjustment on previous period(s)	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00				
			Total eligible costs	185.301,76	0,00	25.275,24	0,00	0,00	0,00	31.202,32	0,00	0,00	0,00	0,00	241.779,32	0,00				
2	ABB AB	FC	Direct eligible costs	277.029,00	0,00	0,00	0,00	0,00	9.890,00	0,00	0,00	0,00	0,00	286.919,00	0,00	0,00	0,00	164.706,00	164.706,00	
			<i>of which direct eligible costs of subcontracting</i>	0,00	0,00	0,00	0,00	0,00	5.656,00	0,00	0,00	0,00	5.656,00	0,00						
			Indirect eligible costs	32.603,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	32.603,00	0,00					
			Adjustment on previous period(s)	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00					
			Total eligible costs	309.632,00	0,00	0,00	0,00	0,00	0,00	9.890,00	0,00	0,00	0,00	0,00	319.522,00					0,00
3	APS GmbH - Europäische Centrum für Mechatronik	FC	Direct eligible costs	377.943,96	0,00	47.447,49	0,00	0,00	18.480,30	0,00	0,00	0,00	0,00	443.871,75	0,00	0,00	0,00	304.859,03	304.859,03	
			<i>of which direct eligible costs of subcontracting</i>	0,00	0,00	0,00	0,00	0,00	6.500,00	0,00	0,00	0,00	6.500,00	0,00						
			Indirect eligible costs	138.800,73	0,00	20.726,84	0,00	0,00	0,00	4.145,37	0,00	0,00	0,00	0,00	163.672,94					0,00
			Adjustment on previous period(s)	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00					
			Total eligible costs	516.744,69	0,00	68.174,33	0,00	0,00	0,00	22.625,67	0,00	0,00	0,00	0,00	607.544,69					0,00
4	BOLIDEN MINERAL AB	FC	Direct eligible costs	5.010,89	0,00	0,00	0,00	0,00	4.584,85	0,00	0,00	0,00	0,00	9.595,74	0,00	0,00	0,00	8.189,12	8.189,12	
			<i>of which direct eligible costs of subcontracting</i>	962,46	0,00	0,00	0,00	0,00	1.251,20	0,00	0,00	0,00	2.213,66	0,00						
			Indirect eligible costs	1.744,95	0,00	0,00	0,00	0,00	0,00	997,11	0,00	0,00	0,00	0,00	2.742,06					0,00
			Adjustment on previous period(s)	-1.541,53	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	-1.541,53					0,00
			Total eligible costs	5.214,31	0,00	0,00	0,00	0,00	0,00	5.581,96	0,00	0,00	0,00	0,00	10.796,27					0,00
5	PRODATEC	FCF	Direct eligible costs	0,00	0,00	53.743,04	0,00	0,00	5.830,67	0,00	0,00	0,00	0,00	59.573,71	0,00	0,00	0,00	29.442,88	29.442,88	
			<i>of which direct eligible costs of subcontracting</i>	0,00	0,00	0,00	0,00	0,00	630,00	0,00	0,00	0,00	630,00	0,00						
			Indirect eligible costs	0,00	0,00	10.748,61	0,00	0,00	0,00	1.040,13	0,00	0,00	0,00	0,00	11.788,74					0,00
			Adjustment on previous period(s)	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00					
			Total eligible costs	0,00	0,00	64.491,65	0,00	0,00	0,00	6.870,80	0,00	0,00	0,00	0,00	71.362,45					0,00
6	INSTITUTE FUER AUTOMATION UND KOMMUNIKATION E.V. MAGDEBURG	FC	Direct eligible costs	271.573,87	0,00	0,00	0,00	3.015,84	0,00	1.000,00	0,00	0,00	0,00	275.589,71	0,00	0,00	0,00	234.374,61	234.374,61	
			<i>of which direct eligible costs of subcontracting</i>	2.677,66	0,00	0,00	0,00	0,00	1.000,00	0,00	0,00	0,00	3.677,66	0,00						
			Indirect eligible costs	184.828,15	0,00	0,00	0,00	2.157,76	0,00	0,00	0,00	0,00	0,00	0,00	186.985,91					0,00
			Adjustment on previous period(s)	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00					
			Total eligible costs	456.402,02	0,00	0,00	0,00	5.173,60	0,00	1.000,00	0,00	0,00	0,00	0,00	462.575,62					0,00
			Direct eligible costs	144.287,00	0,00	0,00	0,00	0,00	1.164,00	0,00	0,00	0,00	0,00	145.451,00	0,00					
			<i>of which direct eligible costs of subcontracting</i>	0,00	0,00	0,00	0,00	0,00	1.164,00	0,00	0,00	0,00	1.164,00	0,00						

15	ARM LIMITED	FC	Direct eligible costs	279.672,95	0,00	0,00	0,00	0,00	0,00	1.955,40	0,00	0,00	0,00	281.628,35	0,00	0,00	0,00	249.225,36	249.225,36	
			<i>of which direct eligible costs of subcontracting</i>	0,00	0,00	0,00	0,00	0,00	0,00	0,00	1.955,40	0,00	0,00	0,00	1.955,40					0,00
			Indirect eligible costs	208.866,97	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	208.866,97					0,00
			Adjustment on previous period(s)	0,00	0,00	0,00	0,00	0,00	0,00	0,00	3.000,00	0,00	0,00	0,00	3.000,00					0,00
			Total eligible costs	488.539,92	0,00	0,00	0,00	0,00	0,00	0,00	4.955,40	0,00	0,00	0,00	493.495,32					0,00
16	Schneider Electric Industries	FC	Direct eligible costs	223.629,18	0,00	40.727,17	0,00	18.512,35	0,00	0,00	0,00	0,00	0,00	282.868,70	0,00	0,00	0,00	218.283,72	218.283,72	
			<i>of which direct eligible costs of subcontracting</i>	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00					0,00
			Indirect eligible costs	113.997,88	0,00	20.761,20	0,00	9.436,91	0,00	0,00	0,00	0,00	0,00	0,00	144.195,99					0,00
			Adjustment on previous period(s)	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00					0,00
			Total eligible costs	337.627,06	0,00	61.488,37	0,00	27.949,26	0,00	0,00	0,00	0,00	0,00	0,00	427.064,69					0,00
Total eligible costs				4.067.799,06	0,00	312.396,99	0,00	33.122,86	0,00	147.181,08	0,00	0,00	0,00	4.560.499,99	0,00	0,00	0,00	2.930.860,83	2.907.698,83	
				4.067.799,06		312.396,99		33.122,86		147.181,08		0,00		4.560.499,99		0,00				
Maximum calculated EC contribution for the reporting period (in € without taking into account receipts)				2.640.832,04	0,00	109.724,86	0,00	33.122,86	0,00	147.181,08	0,00	0,00	0,00	2.930.860,83						
				2.640.832,04		109.724,86		33.122,86		147.181,08		0,00		2.930.860,83						
Amount of the financial interests generated by the prefinancing														0,00						
Requested EC contribution for the reporting period (in €)														2.907.698,83						

Form C - Model of Financial Statement per Activity (to be filled by each contractor)

Type of instrument	Integrated Project	Type of Action (if necessary)	
Project Title (or Acronym)	SOCRADES	Contract n°	034116
Contractor's Legal Name	Schneider Electric Automation GmbH		
Legal Type	Other		
Contact Person	Eva-Maria Grimm	Telephone	+49 (0) 6182 81 2753
Telecopy		E-mail	eva-maria.grimm@de.schneider-electric.com
Cost model used (AC//FC or FCF)	FC	Indirect costs (Real or Flat Rate of 20% of Direct costs, except subcontracting)	Real indirect cost
Period from	01.09.2008	To	31.10.2009

1- Resources (Third party(ies))

Are there any resources made available on the basis of a prior agreement with third parties identified in Annex I of the contract? (Yes / No) No

If Yes, please provide the following information

Third Party 1 (Y1) Legal Name		Cost model used	
Third Party 2 (Y2) Legal Name		Cost model used	
Third Party 3 (Y3) Legal Name		Cost model used	
Third Party 4 (Y4) Legal Name		Cost model used	

2- Declaration of eligible costs (in €)

Please complete only the activity covered by the relevant instrument (and type of action) indicated above and as mentioned in Article II.25 and/or in Annexes I and III of the contract.

If you are a contractor using the additional cost model (AC):

- indicate only your additional eligible costs, except for Management of the Consortium Activity for which you may indicate your full eligible costs;
- do not declare eligible direct additional costs specifically covered by contributions from third parties as mentioned in Articles II.20 and II.23.a and b of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate your full eligible costs.

The costs declared should distinguish between direct and indirect costs.

If necessary, adjustments to previous period(s) may be included where appropriate.

Type of Activity

	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)	
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)
Direct costs	112848,09		20989,53				24419,81				158257,43	0,00
Of which subcontracting							5052,00				5052,00	0,00
Indirect costs	72453,67		4285,71				6782,51				83521,89	0,00
Adjustments to previous period(s)											0,00	0,00
Total costs	185301,76	0,00	25275,24	0,00	0,00	0,00	31202,32	0,00	0,00	0,00	241779,32	0,00

3- Declaration of receipts (in €)

If you are a contractor using the additional cost model (AC), indicate only receipts covered by Article II.23.c of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate receipts covered by Article II.23 of the contract.

If a receipt is not allocated to an activity

	Type of Activity												
	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)		
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	
Total receipts												0,00	0,00

4- Declaration of interest generated by the pre-financing (in €)	
<i>To be completed only by the coordinator.</i>	
Did the pre-financing (advance) you received by the Commission for this period earn interests? (Yes / No)	No
If yes, please mention the amount (in €)	

5- Request of FP6 Financial contribution (in €)	
For this period, the FP6 Community financial contribution requested is equal to (amount in €)	132699,53

6- Audit certificates			
According to the contract, does this Financial Statement need an audit certificate (or several in case of Third party(ies)) delivered by independent auditor(s)? (Yes / No)			Yes
If Yes, does this(those) audit certificate(s) cover only this Financial Statement per Activity? (Yes / No)			Yes
If No, what is the periodicity covered by this(those) audit certificate(s)?		From – To	
What is the total cost of this(those) audit certificate(s) (in €) per independent auditor(s) ?			
Audit certificate of the contractor (X)			
Legal name of the audit firm	KPMG	Cost of the certificate	5052,00
Audit certificate(s) of the third party(ies) (Ys) (if necessary)			
Y1: Legal name of the audit firm		Cost of the certificate	
Y2: Legal name of the audit firm		Cost of the certificate	
Y3: Legal name of the audit firm		Cost of the certificate	
Y4: Legal name of the audit firm		Cost of the certificate	
Total (Z) = (X) + (Ys)			5052,00

Reminders:
The cost of an audit certificate is included in the costs declared under the activity "Management of the Consortium".
The required audit certificate(s) is(are) attached to this Financial Statement.

7-Conversion rates	
Costs incurred in currencies other than EURO shall be reported in EURO.	
Please mention the conversion rate used (only one choice is possible) – Please note that the same principle applies for receipts.	
Contractor	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
Third Party(ies) (if necessary)	
Third Party 1 (Y1)	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
Third Party 2 (Y2)	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No

Third Party 3 (Y3)	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
Third Party 4 (Y4)	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No

8- Contractor's Certificate

We certify that:

- the costs declared above are directly related to the resources used to reach the objectives of the project ;
- the receipts declared above are directly related to the resources used to reach the objectives of the project ;
- the costs declared above fall within the definition of eligible costs specified in Articles II.19, II.20, II.21, II.22 and II.25 of the contract, and, if relevant, in Annex III and Article 9 (special clauses) of the contract ;
- the receipts declared above fall within the definition of receipts specified in Article II.23 of the contract ;
- the interest generated by the pre-financing declared above falls within the definition of Article II.27 of the contract ;
- the necessary adjustments, especially to costs reported in previous Financial Statement(s) per Activity, have been incorporated in the above Statement ;
- the above information declared is complete and true ;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Contractor's Stamp	Name of the Person responsible of the work	Name of the duly authorised Financial Officer
	Dr. Ronald Schoop / Dr. Walter Colombo	Eva-Maria Grimm
	Date	Date
	11.11.2009	11.11.2009
	Signature	Signature

Form C - Model of Financial Statement per Activity (to be filled by each contractor)

Type of instrument	Integrated Project	Type of Action (if necessary)	
Project Title (or Acronym)	SOCRADES	Contract n°	034116
Contractor's Legal Name	ABB AB		
Legal Type	Other		
Contact Person	Tiberiu Seceleanu	Telephone	+46 (0) 21 345033
Telecopy		E-mail	tiberiu.seceleanu@se.abb.com
Cost model used (AC//FC or FCF)	FC	Indirect costs (Real or Flat Rate of 20% of Direct costs, except subcontracting)	Real indirect cost
Period from	01.09.2008	To	31.10.2009

1- Resources (Third party(ies))

Are there any resources made available on the basis of a prior agreement with third parties identified in Annex I of the contract? (Yes / No)		No
If Yes, please provide the following information		
Third Party 1 (Y1) Legal Name		Cost model used
Third Party 2 (Y2) Legal Name		Cost model used
Third Party 3 (Y3) Legal Name		Cost model used
Third Party 4 (Y4) Legal Name		Cost model used

2- Declaration of eligible costs (in €)

Please complete only the activity covered by the relevant instrument (and type of action) indicated above and as mentioned in Article II.25 and/or in Annexes I and III of the contract.

If you are a contractor using the additional cost model (AC):

- indicate only your additional eligible costs, except for Management of the Consortium Activity for which you may indicate your full eligible costs;
- do not declare eligible direct additional costs specifically covered by contributions from third parties as mentioned in Articles II.20 and II.23.a and b of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate your full eligible costs.

The costs declared should distinguish between direct and indirect costs.

If necessary, adjustments to previous period(s) may be included where appropriate.

Type of Activity

	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)	
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)
Direct costs	277029,00						9890,00				286919,00	0,00
Of which subcontracting							5656,00				5656,00	0,00
Indirect costs	32603,00										32603,00	0,00
Adjustments to previous period(s)											0,00	0,00
Total costs	309632,00	0,00	0,00	0,00	0,00	0,00	9890,00	0,00	0,00	0,00	319522,00	0,00

3- Declaration of receipts (in €)

If you are a contractor using the additional cost model (AC), indicate only receipts covered by Article II.23.c of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate receipts covered by Article II.23 of the contract.

If a receipt is not allocated to an activity

	Type of Activity												
	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)		
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	
Total receipts												0,00	0,00

4- Declaration of interest generated by the pre-financing (in €)	
<i>To be completed only by the coordinator.</i>	
Did the pre-financing (advance) you received by the Commission for this period earn interests? (Yes / No)	No
If yes, please mention the amount (in €)	

5- Request of FP6 Financial contribution (in €)	
For this period, the FP6 Community financial contribution requested is equal to (amount in €)	164706,00

6- Audit certificates	
According to the contract, does this Financial Statement need an audit certificate (or several in case of Third party(ies)) delivered by independent auditor(s)? (Yes / No)	Yes
If Yes, does this(those) audit certificate(s) cover only this Financial Statement per Activity? (Yes / No)	Yes
If No, what is the periodicity covered by this(those) audit certificate(s)?	From – To
What is the total cost of this(those) audit certificate(s) (in €) per independent auditor(s) ?	
Audit certificate of the contractor (X)	
Legal name of the audit firm	Ernst & Young AB
Cost of the certificate	
Audit certificate(s) of the third party(ies) (Ys) (if necessary)	
Y1: Legal name of the audit firm	
Cost of the certificate	
Y2: Legal name of the audit firm	
Cost of the certificate	
Y3: Legal name of the audit firm	
Cost of the certificate	
Y4: Legal name of the audit firm	
Cost of the certificate	
Total (Z) = (X) + (Ys)	0,00

Reminders:
The cost of an audit certificate is included in the costs declared under the activity "Management of the Consortium".
The required audit certificate(s) is(are) attached to this Financial Statement.

7-Conversion rates	
Costs incurred in currencies other than EURO shall be reported in EURO.	
Please mention the conversion rate used (only one choice is possible) – Please note that the same principle applies for receipts.	
Contractor	
- Conversion rate of the Date of incurred actual costs?	No
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	Yes
Third Party(ies) (if necessary)	
Third Party 1 (Y1)	
- Conversion rate of the Date of incurred actual costs?	No
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
Third Party 2 (Y2)	
- Conversion rate of the Date of incurred actual costs?	No
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No

Third Party 3 (Y3)	
- Conversion rate of the Date of incurred actual costs?	No
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
Third Party 4 (Y4)	
- Conversion rate of the Date of incurred actual costs?	No
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No

8- Contractor's Certificate

We certify that:

- the costs declared above are directly related to the resources used to reach the objectives of the project ;
- the receipts declared above are directly related to the resources used to reach the objectives of the project ;
- the costs declared above fall within the definition of eligible costs specified in Articles II.19, II.20, II.21, II.22 and II.25 of the contract, and, if relevant, in Annex III and Article 9 (special clauses) of the contract ;
- the receipts declared above fall within the definition of receipts specified in Article II.23 of the contract ;
- the interest generated by the pre-financing declared above falls within the definition of Article II.27 of the contract ;
- the necessary adjustments, especially to costs reported in previous Financial Statement(s) per Activity, have been incorporated in the above Statement ;
- the above information declared is complete and true ;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Contractor's Stamp	Name of the Person responsible of the work	Name of the duly authorised Financial Officer
	Tiberiu Seceleanu	Lars-Gunnar Aufrecht
	Date	Date
	10.12.2009	10.12.2009
	Signature	Signature

Form C - Model of Financial Statement per Activity (to be filled by each contractor)

Type of instrument	Integrated Project	Type of Action (if necessary)	
Project Title (or Acronym)	SOCRADES	Contract n°	034116
Contractor's Legal Name	APS GmbH - Europaeisches Centrum für Mechatronik		
Legal Type	Non-Commercial		
Contact Person	Prof. Paul Drews	Telephone	+49 (0) 241 88640
Telecopy	+49 (0) 241 875715	E-mail	drews@aps-mechatronik.de
Cost model used (AC//FC or FCF)	FC	Indirect costs (Real or Flat Rate of 20% of Direct costs, except subcontracting)	Real indirect cost
Period from	01.09.2008	To	31.10.2009

1- Resources (Third party(ies))

Are there any resources made available on the basis of a prior agreement with third parties identified in Annex I of the contract? (Yes / No) No

If Yes, please provide the following information

Third Party 1 (Y1) Legal Name		Cost model used	
Third Party 2 (Y2) Legal Name		Cost model used	
Third Party 3 (Y3) Legal Name		Cost model used	
Third Party 4 (Y4) Legal Name		Cost model used	

2- Declaration of eligible costs (in €)

Please complete only the activity covered by the relevant instrument (and type of action) indicated above and as mentioned in Article II.25 and/or in Annexes I and III of the contract.

If you are a contractor using the additional cost model (AC):

- indicate only your additional eligible costs, except for Management of the Consortium Activity for which you may indicate your full eligible costs;
- do not declare eligible direct additional costs specifically covered by contributions from third parties as mentioned in Articles II.20 and II.23.a and b of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate your full eligible costs.

The costs declared should distinguish between direct and indirect costs.

If necessary, adjustments to previous period(s) may be included where appropriate.

Type of Activity

	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)	
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)
Direct costs	377943,96		47447,49				18480,30				443871,75	0,00
Of which subcontracting							6500,00				6500,00	0,00
Indirect costs	138800,73		20726,84				4145,37				163672,94	0,00
Adjustments to previous period(s)											0,00	0,00
Total costs	516744,69	0,00	68174,33	0,00	0,00	0,00	22625,67	0,00	0,00	0,00	607544,69	0,00

3- Declaration of receipts (in €)

If you are a contractor using the additional cost model (AC), indicate only receipts covered by Article II.23.c of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate receipts covered by Article II.23 of the contract.

If a receipt is not allocated to an activity

	Type of Activity												
	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)		
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	
Total receipts												0,00	0,00

4- Declaration of interest generated by the pre-financing (in €)	
<i>To be completed only by the coordinator.</i>	
Did the pre-financing (advance) you received by the Commission for this period earn interests? (Yes / No)	No
If yes, please mention the amount (in €)	

5- Request of FP6 Financial contribution (in €)	
For this period, the FP6 Community financial contribution requested is equal to (amount in €)	304859,03

6- Audit certificates			
According to the contract, does this Financial Statement need an audit certificate (or several in case of Third party(ies)) delivered by independent auditor(s)? (Yes / No)			Yes
If Yes, does this(those) audit certificate(s) cover only this Financial Statement per Activity? (Yes / No)			No
If No, what is the periodicity covered by this(those) audit certificate(s)?		From – To	01.09.2007-31.10.2009
What is the total cost of this(those) audit certificate(s) (in €) per independent auditor(s) ?			
Audit certificate of the contractor (X)			
Legal name of the audit firm	W+ST Wirtschaftspruefung AG&Co.KG	Cost of the certificate	4500,00
Audit certificate(s) of the third party(ies) (Ys) (if necessary)			
Y1: Legal name of the audit firm		Cost of the certificate	
Y2: Legal name of the audit firm		Cost of the certificate	
Y3: Legal name of the audit firm		Cost of the certificate	
Y4: Legal name of the audit firm		Cost of the certificate	
Total (Z) = (X) + (Ys)			4500,00

Reminders:
The cost of an audit certificate is included in the costs declared under the activity "Management of the Consortium".
The required audit certificate(s) is(are) attached to this Financial Statement.

7-Conversion rates	
Costs incurred in currencies other than EURO shall be reported in EURO.	
Please mention the conversion rate used (only one choice is possible) – Please note that the same principle applies for receipts.	
Contractor	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
Third Party(ies) (if necessary)	
Third Party 1 (Y1)	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
Third Party 2 (Y2)	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No

Third Party 3 (Y3)	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
Third Party 4 (Y4)	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No

8- Contractor's Certificate

We certify that:

- the costs declared above are directly related to the resources used to reach the objectives of the project ;
- the receipts declared above are directly related to the resources used to reach the objectives of the project ;
- the costs declared above fall within the definition of eligible costs specified in Articles II.19, II.20, II.21, II.22 and II.25 of the contract, and, if relevant, in Annex III and Article 9 (special clauses) of the contract ;
- the receipts declared above fall within the definition of receipts specified in Article II.23 of the contract ;
- the interest generated by the pre-financing declared above falls within the definition of Article II.27 of the contract ;
- the necessary adjustments, especially to costs reported in previous Financial Statement(s) per Activity, have been incorporated in the above Statement ;
- the above information declared is complete and true ;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Contractor's Stamp	Name of the Person responsible of the work	Name of the duly authorised Financial Officer
	Prof. Dr. Ing. P. Drews	Prof. Dr.-Ing. G. Starke
	Date	Date
	30.11.2009	30.11.2009
	Signature	Signature

Form C - Model of Financial Statement per Activity (to be filled by each contractor)

Type of instrument	Integrated Project	Type of Action (if necessary)	
Project Title (or Acronym)	SOCRADES	Contract n°	034116
Contractor's Legal Name	BOLIDEN MINERAL AB		
Legal Type	Other		
Contact Person	Lars-Eric Carlsson	Telephone	+46 (0) 910 774097
Telecopy	+46 (0) 910 774296	E-mail	lars-eric.carlsson@boliden.com
Cost model used (AC//FC or FCF)	FC	Indirect costs (Real or Flat Rate of 20% of Direct costs, except subcontracting)	Real indirect cost
Period from	01.09.2008	To	31.10.2009

1- Resources (Third party(ies))

Are there any resources made available on the basis of a prior agreement with third parties identified in Annex I of the contract? (Yes / No)	No
If Yes, please provide the following information	
Third Party 1 (Y1) Legal Name	Cost model used
Third Party 2 (Y2) Legal Name	Cost model used
Third Party 3 (Y3) Legal Name	Cost model used
Third Party 4 (Y4) Legal Name	Cost model used

2- Declaration of eligible costs (in €)

Please complete only the activity covered by the relevant instrument (and type of action) indicated above and as mentioned in Article II.25 and/or in Annexes I and III of the contract.

If you are a contractor using the additional cost model (AC):

- indicate only your additional eligible costs, except for Management of the Consortium Activity for which you may indicate your full eligible costs;
- do not declare eligible direct additional costs specifically covered by contributions from third parties as mentioned in Articles II.20 and II.23.a and b of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate your full eligible costs.

The costs declared should distinguish between direct and indirect costs.

If necessary, adjustments to previous period(s) may be included where appropriate.

Type of Activity

	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)	
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)
Direct costs	5010,89						4584,85				9595,74	0,00
Of which subcontracting	962,46						1251,20				2213,66	0,00
Indirect costs	1744,95						997,11				2742,06	0,00
Adjustments to previous period(s)	-1541,53										-1541,53	0,00
Total costs	5214,31	0,00	0,00	0,00	0,00	0,00	5581,96	0,00	0,00	0,00	10796,27	0,00

3- Declaration of receipts (in €)

If you are a contractor using the additional cost model (AC), indicate only receipts covered by Article II.23.c of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate receipts covered by Article II.23 of the contract.

If a receipt is not allocated to an activity

	Type of Activity												
	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)		
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	
Total receipts												0,00	0,00

4- Declaration of interest generated by the pre-financing (in €)	
<i>To be completed only by the coordinator.</i>	
Did the pre-financing (advance) you received by the Commission for this period earn interests? (Yes / No)	No
If yes, please mention the amount (in €)	

5- Request of FP6 Financial contribution (in €)	
For this period, the FP6 Community financial contribution requested is equal to (amount in €)	8189,12

6- Audit certificates			
According to the contract, does this Financial Statement need an audit certificate (or several in case of Third party(ies)) delivered by independent auditor(s)? (Yes / No)			Yes
If Yes, does this(those) audit certificate(s) cover only this Financial Statement per Activity? (Yes / No)			No
If No, what is the periodicity covered by this(those) audit certificate(s)?		From – To	01.09.2006 31.10.2009
What is the total cost of this(those) audit certificate(s) (in €) per independent auditor(s) ?			
Audit certificate of the contractor (X)			
Legal name of the audit firm	Öhrlings PricewaterhouseCoopers	Cost of the certificate	1251,20
Audit certificate(s) of the third party(ies) (Ys) (if necessary)			
Y1: Legal name of the audit firm		Cost of the certificate	
Y2: Legal name of the audit firm		Cost of the certificate	
Y3: Legal name of the audit firm		Cost of the certificate	
Y4: Legal name of the audit firm		Cost of the certificate	
Total (Z) = (X) + (Ys)			1251,20

Reminders:
The cost of an audit certificate is included in the costs declared under the activity "Management of the Consortium".
The required audit certificate(s) is(are) attached to this Financial Statement.

7-Conversion rates	
Costs incurred in currencies other than EURO shall be reported in EURO.	
Please mention the conversion rate used (only one choice is possible) – Please note that the same principle applies for receipts.	
Contractor	
- Conversion rate of the Date of incurred actual costs?	No
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	Yes
Third Party(ies) (if necessary)	
Third Party 1 (Y1)	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
Third Party 2 (Y2)	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No

Third Party 3 (Y3)	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
Third Party 4 (Y4)	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No

8- Contractor's Certificate

We certify that:

- the costs declared above are directly related to the resources used to reach the objectives of the project ;
- the receipts declared above are directly related to the resources used to reach the objectives of the project ;
- the costs declared above fall within the definition of eligible costs specified in Articles II.19, II.20, II.21, II.22 and II.25 of the contract, and, if relevant, in Annex III and Article 9 (special clauses) of the contract ;
- the receipts declared above fall within the definition of receipts specified in Article II.23 of the contract ;
- the interest generated by the pre-financing declared above falls within the definition of Article II.27 of the contract ;
- the necessary adjustments, especially to costs reported in previous Financial Statement(s) per Activity, have been incorporated in the above Statement ;
- the above information declared is complete and true ;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Contractor's Stamp	Name of the Person responsible of the work	Name of the duly authorised Financial Officer
	Lars-Eric Carlsson	Peter Hansson
	Date	Date
	23.11.2009	23.11.2009
	Signature	Signature

Form C - Model of Financial Statement per Activity (to be filled by each contractor)

Type of instrument	Integrated Project	Type of Action (if necessary)	
Project Title (or Acronym)	SOCRADES	Contract n°	034116
Contractor's Legal Name	PRODATEC		
Legal Type	SME		
Contact Person	Otto Karhumäki	Telephone	+358 207 418 900
Telecopy		E-mail	otto.karhumaki@prodatec.fi
Cost model used (AC//FC or FCF)	FCF	Indirect costs (Real or Flat Rate of 20% of Direct costs, except subcontracting)	Flat rate (up to 20% of direct costs, excluding subcontracting)
Period from	01.09.2008	To	31.10.2009

1- Resources (Third party(ies))

Are there any resources made available on the basis of a prior agreement with third parties identified in Annex I of the contract? (Yes / No) No

If Yes, please provide the following information

Third Party 1 (Y1) Legal Name		Cost model used	
Third Party 2 (Y2) Legal Name		Cost model used	
Third Party 3 (Y3) Legal Name		Cost model used	
Third Party 4 (Y4) Legal Name		Cost model used	

2- Declaration of eligible costs (in €)

Please complete only the activity covered by the relevant instrument (and type of action) indicated above and as mentioned in Article II.25 and/or in Annexes I and III of the contract.

If you are a contractor using the additional cost model (AC):

- indicate only your additional eligible costs, except for Management of the Consortium Activity for which you may indicate your full eligible costs;
- do not declare eligible direct additional costs specifically covered by contributions from third parties as mentioned in Articles II.20 and II.23.a and b of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate your full eligible costs.

The costs declared should distinguish between direct and indirect costs.

If necessary, adjustments to previous period(s) may be included where appropriate.

Type of Activity

	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)	
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)
Direct costs			53743,04				5830,67				59573,71	0,00
Of which subcontracting							630,00				630,00	0,00
Indirect costs			10748,61				1040,13				11788,74	0,00
Adjustments to previous period(s)											0,00	0,00
Total costs	0,00	0,00	64491,65	0,00	0,00	0,00	6870,80	0,00	0,00	0,00	71362,45	0,00

3- Declaration of receipts (in €)

If you are a contractor using the additional cost model (AC), indicate only receipts covered by Article II.23.c of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate receipts covered by Article II.23 of the contract.

If a receipt is not allocated to an activity

	Type of Activity												
	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)		
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	
Total receipts												0,00	0,00

4- Declaration of interest generated by the pre-financing (in €)	
<i>To be completed only by the coordinator.</i>	
Did the pre-financing (advance) you received by the Commission for this period earn interests? (Yes / No)	No
If yes, please mention the amount (in €)	

5- Request of FP6 Financial contribution (in €)	
For this period, the FP6 Community financial contribution requested is equal to (amount in €)	29442,88

6- Audit certificates			
According to the contract, does this Financial Statement need an audit certificate (or several in case of Third party(ies)) delivered by independent auditor(s)? (Yes / No)			Yes
If Yes, does this(those) audit certificate(s) cover only this Financial Statement per Activity? (Yes / No)			Yes
If No, what is the periodicity covered by this(those) audit certificate(s)?		From – To	
What is the total cost of this(those) audit certificate(s) (in €) per independent auditor(s) ?			
Audit certificate of the contractor (X)			
Legal name of the audit firm	KPMG Oy Ab	Cost of the certificate	630,00
Audit certificate(s) of the third party(ies) (Ys) (if necessary)			
Y1: Legal name of the audit firm		Cost of the certificate	
Y2: Legal name of the audit firm		Cost of the certificate	
Y3: Legal name of the audit firm		Cost of the certificate	
Y4: Legal name of the audit firm		Cost of the certificate	
Total (Z) = (X) + (Ys)			630,00

Reminders:
The cost of an audit certificate is included in the costs declared under the activity "Management of the Consortium".
The required audit certificate(s) is(are) attached to this Financial Statement.

7-Conversion rates	
Costs incurred in currencies other than EURO shall be reported in EURO.	
Please mention the conversion rate used (only one choice is possible) – Please note that the same principle applies for receipts.	
Contractor	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
Third Party(ies) (if necessary)	
Third Party 1 (Y1)	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
Third Party 2 (Y2)	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No

Third Party 3 (Y3)	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
Third Party 4 (Y4)	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No

8- Contractor's Certificate

We certify that:

- the costs declared above are directly related to the resources used to reach the objectives of the project ;
- the receipts declared above are directly related to the resources used to reach the objectives of the project ;
- the costs declared above fall within the definition of eligible costs specified in Articles II.19, II.20, II.21, II.22 and II.25 of the contract, and, if relevant, in Annex III and Article 9 (special clauses) of the contract ;
- the receipts declared above fall within the definition of receipts specified in Article II.23 of the contract ;
- the interest generated by the pre-financing declared above falls within the definition of Article II.27 of the contract ;
- the necessary adjustments, especially to costs reported in previous Financial Statement(s) per Activity, have been incorporated in the above Statement ;
- the above information declared is complete and true ;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Contractor's Stamp	Name of the Person responsible of the work	Name of the duly authorised Financial Officer
	Otto Karhumäki	Pertti Keskinen KHT-auditor
	Date	Date
	In Jyväskylä 02.11.2009	In Jyväskylä 02.11.2009
	Signature	Signature

Form C - Model of Financial Statement per Activity (to be filled by each contractor)

Type of instrument	Integrated Project	Type of Action (if necessary)	
Project Title (or Acronym)	SOCRADES	Contract n°	034116
Contractor's Legal Name	INSTITUTE FUER AUTOMATION UND KOMMUNIKATION E.V. MAGDEBURG		
Legal Type	Non-Commercial		
Contact Person	Dr. Bangemann	Telephone	+49 (0) 391 9901 590
Telecopy	+49 (0) 391 9901 480	E-mail	thomas.bangemann.@ifak.eu
Cost model used (AC//FC or FCF)	FC	Indirect costs (Real or Flat Rate of 20% of Direct costs, except subcontracting)	Real indirect cost
Period from	01.09.2008	To	31.10.2009

1- Resources (Third party(ies))

Are there any resources made available on the basis of a prior agreement with third parties identified in Annex I of the contract? (Yes / No) No

If Yes, please provide the following information

Third Party 1 (Y1) Legal Name		Cost model used	
Third Party 2 (Y2) Legal Name		Cost model used	
Third Party 3 (Y3) Legal Name		Cost model used	
Third Party 4 (Y4) Legal Name		Cost model used	

2- Declaration of eligible costs (in €)

Please complete only the activity covered by the relevant instrument (and type of action) indicated above and as mentioned in Article II.25 and/or in Annexes I and III of the contract.

If you are a contractor using the additional cost model (AC):

- indicate only your additional eligible costs, except for Management of the Consortium Activity for which you may indicate your full eligible costs;
- do not declare eligible direct additional costs specifically covered by contributions from third parties as mentioned in Articles II.20 and II.23.a and b of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate your full eligible costs.

The costs declared should distinguish between direct and indirect costs.

If necessary, adjustments to previous period(s) may be included where appropriate.

Type of Activity

	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)	
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)
Direct costs	271573,87				3015,84		1000,00				275589,71	0,00
Of which subcontracting	2677,66						1000,00				3677,66	0,00
Indirect costs	184828,15				2157,76						186985,91	0,00
Adjustments to previous period(s)											0,00	0,00
Total costs	456402,02	0,00	0,00	0,00	5173,60	0,00	1000,00	0,00	0,00	0,00	462575,62	0,00

3- Declaration of receipts (in €)

If you are a contractor using the additional cost model (AC), indicate only receipts covered by Article II.23.c of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate receipts covered by Article II.23 of the contract.

If a receipt is not allocated to an activity

	Type of Activity												
	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)		
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	
Total receipts												0,00	0,00

4- Declaration of interest generated by the pre-financing (in €)	
<i>To be completed only by the coordinator.</i>	
Did the pre-financing (advance) you received by the Commission for this period earn interests? (Yes / No)	No
If yes, please mention the amount (in €)	

5- Request of FP6 Financial contribution (in €)	
For this period, the FP6 Community financial contribution requested is equal to (amount in €)	234374,61

6- Audit certificates	
According to the contract, does this Financial Statement need an audit certificate (or several in case of Third party(ies)) delivered by independent auditor(s)? (Yes / No)	Yes
If Yes, does this(those) audit certificate(s) cover only this Financial Statement per Activity? (Yes / No)	Yes
If No, what is the periodicity covered by this(those) audit certificate(s)?	From – To
What is the total cost of this(those) audit certificate(s) (in €) per independent auditor(s) ?	
Audit certificate of the contractor (X)	
Legal name of the audit firm	Greis & Brosent GmbH Wirtschaftsprüfungsgesellschaft
Cost of the certificate	500,00
Audit certificate(s) of the third party(ies) (Ys) (if necessary)	
Y1: Legal name of the audit firm	
Y2: Legal name of the audit firm	
Y3: Legal name of the audit firm	
Y4: Legal name of the audit firm	
Cost of the certificate	
Cost of the certificate	
Cost of the certificate	
Total (Z) = (X) + (Ys)	500,00

Reminders:
The cost of an audit certificate is included in the costs declared under the activity "Management of the Consortium".
The required audit certificate(s) is(are) attached to this Financial Statement.

7-Conversion rates	
Costs incurred in currencies other than EURO shall be reported in EURO.	
Please mention the conversion rate used (only one choice is possible) – Please note that the same principle applies for receipts.	
Contractor	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
Third Party(ies) (if necessary)	
Third Party 1 (Y1)	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
Third Party 2 (Y2)	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No

Third Party 3 (Y3)	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
Third Party 4 (Y4)	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No

8- Contractor's Certificate

We certify that:

- the costs declared above are directly related to the resources used to reach the objectives of the project ;
- the receipts declared above are directly related to the resources used to reach the objectives of the project ;
- the costs declared above fall within the definition of eligible costs specified in Articles II.19, II.20, II.21, II.22 and II.25 of the contract, and, if relevant, in Annex III and Article 9 (special clauses) of the contract ;
- the receipts declared above fall within the definition of receipts specified in Article II.23 of the contract ;
- the interest generated by the pre-financing declared above falls within the definition of Article II.27 of the contract ;
- the necessary adjustments, especially to costs reported in previous Financial Statement(s) per Activity, have been incorporated in the above Statement ;
- the above information declared is complete and true ;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Contractor's Stamp	Name of the Person responsible of the work	Name of the duly authorised Financial Officer
	Thomas Bangemann	Hans-Jürgen Schumann
	Date	Date
	11.11.2009	11.11.2009
	Signature	Signature

Form C - Model of Financial Statement per Activity (to be filled by each contractor)

Type of instrument	Integrated Project	Type of Action (if necessary)	
Project Title (or Acronym)	SOCRADES	Contract n°	034116
Contractor's Legal Name	Kungliga Tekniska Högskolan		
Legal Type			
Contact Person	Karl Henrik Johansson	Telephone	+46 (0) 8 7907321
Telecopy	+46 (0) 8 7907329	E-mail	kalle@ee.kth.se
Cost model used (AC//FC or FCF)	AC	Indirect costs (Real or Flat Rate of 20% of Direct costs, except subcontracting)	Flat rate (up to 20% of direct costs, excluding subcontracting)
Period from	01.09.2008	To	31.10.2009

1- Resources (Third party(ies))

Are there any resources made available on the basis of a prior agreement with third parties identified in Annex I of the contract? (Yes / No) No

If Yes, please provide the following information

Third Party 1 (Y1) Legal Name		Cost model used	
Third Party 2 (Y2) Legal Name		Cost model used	
Third Party 3 (Y3) Legal Name		Cost model used	
Third Party 4 (Y4) Legal Name		Cost model used	

2- Declaration of eligible costs (in €)

Please complete only the activity covered by the relevant instrument (and type of action) indicated above and as mentioned in Article II.25 and/or in Annexes I and III of the contract.

If you are a contractor using the additional cost model (AC):

- indicate only your additional eligible costs, except for Management of the Consortium Activity for which you may indicate your full eligible costs;
- do not declare eligible direct additional costs specifically covered by contributions from third parties as mentioned in Articles II.20 and II.23.a and b of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate your full eligible costs.

The costs declared should distinguish between direct and indirect costs.

If necessary, adjustments to previous period(s) may be included where appropriate.

Type of Activity

	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)	
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)
Direct costs	144287,00						1164,00				145451,00	0,00
Of which subcontracting							1164,00				1164,00	0,00
Indirect costs	28857,00										28857,00	0,00
Adjustments to previous period(s)											0,00	0,00
Total costs	173144,00	0,00	0,00	0,00	0,00	0,00	1164,00	0,00	0,00	0,00	174308,00	0,00

3- Declaration of receipts (in €)

If you are a contractor using the additional cost model (AC), indicate only receipts covered by Article II.23.c of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate receipts covered by Article II.23 of the contract.

If a receipt is not allocated to an activity

	Type of Activity												
	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)		
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	
Total receipts												0,00	0,00

4- Declaration of interest generated by the pre-financing (in €)	
<i>To be completed only by the coordinator.</i>	
Did the pre-financing (advance) you received by the Commission for this period earn interests? (Yes / No)	No
If yes, please mention the amount (in €)	

5- Request of FP6 Financial contribution (in €)	
For this period, the FP6 Community financial contribution requested is equal to (amount in €)	174308,00

6- Audit certificates	
According to the contract, does this Financial Statement need an audit certificate (or several in case of Third party(ies)) delivered by independent auditor(s)? (Yes / No)	Yes
If Yes, does this(those) audit certificate(s) cover only this Financial Statement per Activity? (Yes / No)	Yes
If No, what is the periodicity covered by this(those) audit certificate(s)?	From – To
What is the total cost of this(those) audit certificate(s) (in €) per independent auditor(s) ?	
Audit certificate of the contractor (X)	
Legal name of the audit firm	Hakan Daniels AB
Cost of the certificate	635,00
Audit certificate(s) of the third party(ies) (Ys) (if necessary)	
Y1: Legal name of the audit firm	
Y2: Legal name of the audit firm	
Y3: Legal name of the audit firm	
Y4: Legal name of the audit firm	
	Total (Z) = (X) + (Ys)
	635,00

Reminders:
The cost of an audit certificate is included in the costs declared under the activity "Management of the Consortium".
The required audit certificate(s) is(are) attached to this Financial Statement.

7-Conversion rates	
Costs incurred in currencies other than EURO shall be reported in EURO.	
Please mention the conversion rate used (only one choice is possible) – Please note that the same principle applies for receipts.	
Contractor	
- Conversion rate of the Date of incurred actual costs?	No
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	Yes
Third Party(ies) (if necessary)	
Third Party 1 (Y1)	
- Conversion rate of the Date of incurred actual costs?	No
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
Third Party 2 (Y2)	
- Conversion rate of the Date of incurred actual costs?	No
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No

Third Party 3 (Y3)	
- Conversion rate of the Date of incurred actual costs?	No
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
Third Party 4 (Y4)	
- Conversion rate of the Date of incurred actual costs?	No
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No

8- Contractor's Certificate

We certify that:

- the costs declared above are directly related to the resources used to reach the objectives of the project ;
- the receipts declared above are directly related to the resources used to reach the objectives of the project ;
- the costs declared above fall within the definition of eligible costs specified in Articles II.19, II.20, II.21, II.22 and II.25 of the contract, and, if relevant, in Annex III and Article 9 (special clauses) of the contract ;
- the receipts declared above fall within the definition of receipts specified in Article II.23 of the contract ;
- the interest generated by the pre-financing declared above falls within the definition of Article II.27 of the contract ;
- the necessary adjustments, especially to costs reported in previous Financial Statement(s) per Activity, have been incorporated in the above Statement ;
- the above information declared is complete and true ;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Contractor's Stamp	Name of the Person responsible of the work	Name of the duly authorised Financial Officer
<div style="border: 1px solid black; width: 100px; height: 100px; margin: auto;"></div>	Karl Henrik Johansson	Karin Karlsson Eklund
	Date	Date
	November 19, 2009	November 19, 2009
	Signature	Signature

Form C - Model of Financial Statement per Activity (to be filled by each contractor)

Type of instrument	Integrated Project	Type of Action (if necessary)	
Project Title (or Acronym)	SOCRADES	Contract n°	034116
Contractor's Legal Name	LOUGHBOROUGH UNIVERSITY		
Legal Type	Non-profit		
Contact Person	Mrs NA Icke	Telephone	+44 (0) 1509 228041
Telecopy	+44 (0) 1509 223953	E-mail	N.A.Icke@Lboro.ac.uk
Cost model used (AC//FC or FCF)	AC	Indirect costs (Real or Flat Rate of 20% of Direct costs, except subcontracting)	Flat rate (up to 20% of direct costs, excluding subcontracting)
Period from	01.09.2008	To	31.10.2009

1- Resources (Third party(ies))

Are there any resources made available on the basis of a prior agreement with third parties identified in Annex I of the contract? (Yes / No) No

If Yes, please provide the following information

Third Party 1 (Y1) Legal Name		Cost model used	
Third Party 2 (Y2) Legal Name		Cost model used	
Third Party 3 (Y3) Legal Name		Cost model used	
Third Party 4 (Y4) Legal Name		Cost model used	

2- Declaration of eligible costs (in €)

Please complete only the activity covered by the relevant instrument (and type of action) indicated above and as mentioned in Article II.25 and/or in Annexes I and III of the contract.

If you are a contractor using the additional cost model (AC):

- indicate only your additional eligible costs, except for Management of the Consortium Activity for which you may indicate your full eligible costs;
- do not declare eligible direct additional costs specifically covered by contributions from third parties as mentioned in Articles II.20 and II.23.a and b of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate your full eligible costs.

The costs declared should distinguish between direct and indirect costs.

If necessary, adjustments to previous period(s) may be included where appropriate.

Type of Activity

	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)	
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)
Direct costs	374436,36		494,76				1195,62				376126,74	0,00
Of which subcontracting							1195,62				1195,62	0,00
Indirect costs	74887,27		98,95								74986,22	0,00
Adjustments to previous period(s)											0,00	0,00
Total costs	449323,63	0,00	593,71	0,00	0,00	0,00	1195,62	0,00	0,00	0,00	451112,96	0,00

3- Declaration of receipts (in €)

If you are a contractor using the additional cost model (AC), indicate only receipts covered by Article II.23.c of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate receipts covered by Article II.23 of the contract.

If a receipt is not allocated to an activity

	Type of Activity												
	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)		
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	
Total receipts												0,00	0,00

4- Declaration of interest generated by the pre-financing (in €)	
<i>To be completed only by the coordinator.</i>	
Did the pre-financing (advance) you received by the Commission for this period earn interests? (Yes / No)	No
If yes, please mention the amount (in €)	

5- Request of FP6 Financial contribution (in €)	
For this period, the FP6 Community financial contribution requested is equal to (amount in €)	451112,96

6- Audit certificates	
According to the contract, does this Financial Statement need an audit certificate (or several in case of Third party(ies)) delivered by independent auditor(s)? (Yes / No)	Yes
If Yes, does this(those) audit certificate(s) cover only this Financial Statement per Activity? (Yes / No)	Yes
If No, what is the periodicity covered by this(those) audit certificate(s)?	From – To
What is the total cost of this(those) audit certificate(s) (in €) per independent auditor(s) ?	
Audit certificate of the contractor (X)	
Legal name of the audit firm	CHARWOOD Accountants & Business Advisors
Cost of the certificate	597,81
Audit certificate(s) of the third party(ies) (Ys) (if necessary)	
Y1: Legal name of the audit firm	
Y2: Legal name of the audit firm	
Y3: Legal name of the audit firm	
Y4: Legal name of the audit firm	
Cost of the certificate	
Cost of the certificate	
Cost of the certificate	
Cost of the certificate	
Total (Z) = (X) + (Ys)	597,81

Reminders:
The cost of an audit certificate is included in the costs declared under the activity "Management of the Consortium".
The required audit certificate(s) is(are) attached to this Financial Statement.

7-Conversion rates	
Costs incurred in currencies other than EURO shall be reported in EURO.	
Please mention the conversion rate used (only one choice is possible) – Please note that the same principle applies for receipts.	
Contractor	
- Conversion rate of the Date of incurred actual costs?	No
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	Yes
Third Party(ies) (if necessary)	
Third Party 1 (Y1)	
- Conversion rate of the Date of incurred actual costs?	No
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
Third Party 2 (Y2)	
- Conversion rate of the Date of incurred actual costs?	No
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No

Third Party 3 (Y3)	
- Conversion rate of the Date of incurred actual costs?	No
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
Third Party 4 (Y4)	
- Conversion rate of the Date of incurred actual costs?	No
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No

8- Contractor's Certificate

We certify that:

- the costs declared above are directly related to the resources used to reach the objectives of the project ;
- the receipts declared above are directly related to the resources used to reach the objectives of the project ;
- the costs declared above fall within the definition of eligible costs specified in Articles II.19, II.20, II.21, II.22 and II.25 of the contract, and, if relevant, in Annex III and Article 9 (special clauses) of the contract ;
- the receipts declared above fall within the definition of receipts specified in Article II.23 of the contract ;
- the interest generated by the pre-financing declared above falls within the definition of Article II.27 of the contract ;
- the necessary adjustments, especially to costs reported in previous Financial Statement(s) per Activity, have been incorporated in the above Statement ;
- the above information declared is complete and true ;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Contractor's Stamp	Name of the Person responsible of the work	Name of the duly authorised Financial Officer
	DR R. HARRISON	Mrs NA Icke
	Date	Date
	15.01.2010	15.01.2010
	Signature	Signature

Form C - Model of Financial Statement per Activity (to be filled by each contractor)

Type of instrument	Integrated Project	Type of Action (if necessary)	
Project Title (or Acronym)	SOCRADES	Contract n°	034116
Contractor's Legal Name	Lulea Tekniska Universitet		
Legal Type	Non-Commercial		
Contact Person	Ulrica Lang	Telephone	+46 (0) 920 493 018
Telecopy	+46 (0) 920 492 191	E-mail	ulrica@ltu.se
Cost model used (AC//FC or FCF)	AC	Indirect costs (Real or Flat Rate of 20% of Direct costs, except subcontracting)	Flat rate (up to 20% of direct costs, excluding subcontracting)
Period from	01.09.2008	To	31.10.2009

1- Resources (Third party(ies))

Are there any resources made available on the basis of a prior agreement with third parties identified in Annex I of the contract? (Yes / No) No

If Yes, please provide the following information

Third Party 1 (Y1) Legal Name		Cost model used	
Third Party 2 (Y2) Legal Name		Cost model used	
Third Party 3 (Y3) Legal Name		Cost model used	
Third Party 4 (Y4) Legal Name		Cost model used	

2- Declaration of eligible costs (in €)

Please complete only the activity covered by the relevant instrument (and type of action) indicated above and as mentioned in Article II.25 and/or in Annexes I and III of the contract.

If you are a contractor using the additional cost model (AC):

- indicate only your additional eligible costs, except for Management of the Consortium Activity for which you may indicate your full eligible costs;
- do not declare eligible direct additional costs specifically covered by contributions from third parties as mentioned in Articles II.20 and II.23.a and b of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate your full eligible costs.

The costs declared should distinguish between direct and indirect costs.

If necessary, adjustments to previous period(s) may be included where appropriate.

Type of Activity

	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)	
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)
Direct costs	207783,50						3994,00				211777,50	0,00
Of which subcontracting							1255,00				1255,00	0,00
Indirect costs	41556,70						547,80				42104,50	0,00
Adjustments to previous period(s)											0,00	0,00
Total costs	249340,20	0,00	0,00	0,00	0,00	0,00	4541,80	0,00	0,00	0,00	253882,00	0,00

3- Declaration of receipts (in €)

If you are a contractor using the additional cost model (AC), indicate only receipts covered by Article II.23.c of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate receipts covered by Article II.23 of the contract.

If a receipt is not allocated to an activity

	Type of Activity												
	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)		
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	
Total receipts												0,00	0,00

4- Declaration of interest generated by the pre-financing (in €)	
<i>To be completed only by the coordinator.</i>	
Did the pre-financing (advance) you received by the Commission for this period earn interests? (Yes / No)	No
If yes, please mention the amount (in €)	

5- Request of FP6 Financial contribution (in €)	
For this period, the FP6 Community financial contribution requested is equal to (amount in €)	230720,00

6- Audit certificates			
According to the contract, does this Financial Statement need an audit certificate (or several in case of Third party(ies)) delivered by independent auditor(s)? (Yes / No)			Yes
If Yes, does this(those) audit certificate(s) cover only this Financial Statement per Activity? (Yes / No)			No
If No, what is the periodicity covered by this(those) audit certificate(s)?		From – To	2008-09-01--2009-10-31
What is the total cost of this(those) audit certificate(s) (in €) per independent auditor(s) ?			
Audit certificate of the contractor (X)			
Legal name of the audit firm	Ernst & Young	Cost of the certificate	714,00
Audit certificate(s) of the third party(ies) (Ys) (if necessary)			
Y1: Legal name of the audit firm		Cost of the certificate	
Y2: Legal name of the audit firm		Cost of the certificate	
Y3: Legal name of the audit firm		Cost of the certificate	
Y4: Legal name of the audit firm		Cost of the certificate	
Total (Z) = (X) + (Ys)			714,00

Reminders:
The cost of an audit certificate is included in the costs declared under the activity "Management of the Consortium".
The required audit certificate(s) is(are) attached to this Financial Statement.

7-Conversion rates	
Costs incurred in currencies other than EURO shall be reported in EURO.	
Please mention the conversion rate used (only one choice is possible) – Please note that the same principle applies for receipts.	
Contractor	
- Conversion rate of the Date of incurred actual costs?	No
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	Yes
Third Party(ies) (if necessary)	
Third Party 1 (Y1)	
- Conversion rate of the Date of incurred actual costs?	No
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
Third Party 2 (Y2)	
- Conversion rate of the Date of incurred actual costs?	No
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No

Third Party 3 (Y3)	
- Conversion rate of the Date of incurred actual costs?	No
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
Third Party 4 (Y4)	
- Conversion rate of the Date of incurred actual costs?	No
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No

8- Contractor's Certificate

We certify that:

- the costs declared above are directly related to the resources used to reach the objectives of the project ;
- the receipts declared above are directly related to the resources used to reach the objectives of the project ;
- the costs declared above fall within the definition of eligible costs specified in Articles II.19, II.20, II.21, II.22 and II.25 of the contract, and, if relevant, in Annex III and Article 9 (special clauses) of the contract ;
- the receipts declared above fall within the definition of receipts specified in Article II.23 of the contract ;
- the interest generated by the pre-financing declared above falls within the definition of Article II.27 of the contract ;
- the necessary adjustments, especially to costs reported in previous Financial Statement(s) per Activity, have been incorporated in the above Statement ;
- the above information declared is complete and true ;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Contractor's Stamp	Name of the Person responsible of the work	Name of the duly authorised Financial Officer
	Jerker Delsing	Ulrica Lång
	Date	Date
	23.11.2009	23.11.2009
	Signature	Signature

Form C - Model of Financial Statement per Activity (to be filled by each contractor)

Type of instrument	Integrated Project	Type of Action (if necessary)	
Project Title (or Acronym)	SOCRADES	Contract n°	034116
Contractor's Legal Name	POLITECNICO DI MILANO		
Legal Type	Non-Commercial		
Contact Person	Marco Taisch	Telephone	+39 (0) 02 2399 4815
Telecopy	+39 (0) 02 2399 2700	E-mail	marco.taisch@polimi.it
Cost model used (AC//FC or FCF)	FC	Indirect costs (Real or Flat Rate of 20% of Direct costs, except subcontracting)	Real indirect cost
Period from	01.09.2008	To	31.10.2009

1- Resources (Third party(ies))

Are there any resources made available on the basis of a prior agreement with third parties identified in Annex I of the contract? (Yes / No)		No
If Yes, please provide the following information		
Third Party 1 (Y1) Legal Name		Cost model used
Third Party 2 (Y2) Legal Name		Cost model used
Third Party 3 (Y3) Legal Name		Cost model used
Third Party 4 (Y4) Legal Name		Cost model used

2- Declaration of eligible costs (in €)

Please complete only the activity covered by the relevant instrument (and type of action) indicated above and as mentioned in Article II.25 and/or in Annexes I and III of the contract.

If you are a contractor using the additional cost model (AC):

- indicate only your additional eligible costs, except for Management of the Consortium Activity for which you may indicate your full eligible costs;
- do not declare eligible direct additional costs specifically covered by contributions from third parties as mentioned in Articles II.20 and II.23.a and b of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate your full eligible costs.

The costs declared should distinguish between direct and indirect costs.

If necessary, adjustments to previous period(s) may be included where appropriate.

Type of Activity

	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)	
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)
Direct costs	92675,45						4872,30				97547,75	0,00
Of which subcontracting							3200,00				3200,00	0,00
Indirect costs	47482,99						1001,70				48484,69	0,00
Adjustments to previous period(s)	-8051,64						-1542,08				-9593,72	0,00
Total costs	132106,80	0,00	0,00	0,00	0,00	0,00	4331,92	0,00	0,00	0,00	136438,72	0,00

3- Declaration of receipts (in €)

If you are a contractor using the additional cost model (AC), indicate only receipts covered by Article II.23.c of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate receipts covered by Article II.23 of the contract.

If a receipt is not allocated to an activity

	Type of Activity												
	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)		
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	
Total receipts												0,00	0,00

4- Declaration of interest generated by the pre-financing (in €)	
<i>To be completed only by the coordinator.</i>	
Did the pre-financing (advance) you received by the Commission for this period earn interests? (Yes / No)	No
If yes, please mention the amount (in €)	

5- Request of FP6 Financial contribution (in €)	
For this period, the FP6 Community financial contribution requested is equal to (amount in €)	70385,32

6- Audit certificates			
According to the contract, does this Financial Statement need an audit certificate (or several in case of Third party(ies)) delivered by independent auditor(s)? (Yes / No)			Yes
If Yes, does this(those) audit certificate(s) cover only this Financial Statement per Activity? (Yes / No)			No
If No, what is the periodicity covered by this(those) audit certificate(s)?		From – To	01.09.2007 31.10.2009
What is the total cost of this(those) audit certificate(s) (in €) per independent auditor(s) ?			
Audit certificate of the contractor (X)			
Legal name of the audit firm	Professionisti Associati Dott. E. Palladini, Rag. M.Gandini, Dott. S. Gandini	Cost of the certificate	3200,00
Audit certificate(s) of the third party(ies) (Ys) (if necessary)			
Y1: Legal name of the audit firm		Cost of the certificate	
Y2: Legal name of the audit firm		Cost of the certificate	
Y3: Legal name of the audit firm		Cost of the certificate	
Y4: Legal name of the audit firm		Cost of the certificate	
Total (Z) = (X) + (Ys)			3200,00

Reminders:
The cost of an audit certificate is included in the costs declared under the activity "Management of the Consortium".
The required audit certificate(s) is(are) attached to this Financial Statement.

7-Conversion rates	
Costs incurred in currencies other than EURO shall be reported in EURO.	
Please mention the conversion rate used (only one choice is possible) – Please note that the same principle applies for receipts.	
Contractor	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
Third Party(ies) (if necessary)	
Third Party 1 (Y1)	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
Third Party 2 (Y2)	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No

Third Party 3 (Y3)	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
Third Party 4 (Y4)	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No

8- Contractor's Certificate

We certify that:

- the costs declared above are directly related to the resources used to reach the objectives of the project ;
- the receipts declared above are directly related to the resources used to reach the objectives of the project ;
- the costs declared above fall within the definition of eligible costs specified in Articles II.19, II.20, II.21, II.22 and II.25 of the contract, and, if relevant, in Annex III and Article 9 (special clauses) of the contract ;
- the receipts declared above fall within the definition of receipts specified in Article II.23 of the contract ;
- the interest generated by the pre-financing declared above falls within the definition of Article II.27 of the contract ;
- the necessary adjustments, especially to costs reported in previous Financial Statement(s) per Activity, have been incorporated in the above Statement ;
- the above information declared is complete and true ;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Contractor's Stamp	Name of the Person responsible of the work	Name of the duly authorised Financial Officer
	Date	Date
	Signature	Signature

Form C - Model of Financial Statement per Activity (to be filled by each contractor)

Type of instrument	Integrated Project	Type of Action (if necessary)	
Project Title (or Acronym)	SOCRADES	Contract n°	034116
Contractor's Legal Name	SAP AG		
Legal Type	Other		
Contact Person	Susann Julich	Telephone	+49 (0) 6227 7 40 322
Telecopy	+49 (0) 6227 7 84 4615	E-mail	sonja.ruf@sap.com
Cost model used (AC//FC or FCF)	FC	Indirect costs (Real or Flat Rate of 20% of Direct costs, except subcontracting)	Real indirect cost
Period from	01.09.2008	To	31.10.2009

1- Resources (Third party(ies))

Are there any resources made available on the basis of a prior agreement with third parties identified in Annex I of the contract? (Yes / No) No

If Yes, please provide the following information

Third Party 1 (Y1) Legal Name		Cost model used	
Third Party 2 (Y2) Legal Name		Cost model used	
Third Party 3 (Y3) Legal Name		Cost model used	
Third Party 4 (Y4) Legal Name		Cost model used	

2- Declaration of eligible costs (in €)

Please complete only the activity covered by the relevant instrument (and type of action) indicated above and as mentioned in Article II.25 and/or in Annexes I and III of the contract.

If you are a contractor using the additional cost model (AC):

- indicate only your additional eligible costs, except for Management of the Consortium Activity for which you may indicate your full eligible costs;
- do not declare eligible direct additional costs specifically covered by contributions from third parties as mentioned in Articles II.20 and II.23.a and b of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate your full eligible costs.

The costs declared should distinguish between direct and indirect costs.

If necessary, adjustments to previous period(s) may be included where appropriate.

Type of Activity

	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)	
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)
Direct costs	57700,17		35080,67				12541,40				105322,24	0,00
Of which subcontracting							8000,00				8000,00	0,00
Indirect costs	92479,04		57282,19				7811,21				157572,44	0,00
Adjustments to previous period(s)	9285,30		10,83				10,83				9306,96	0,00
Total costs	159464,51	0,00	92373,69	0,00	0,00	0,00	20363,44	0,00	0,00	0,00	272201,64	0,00

3- Declaration of receipts (in €)

If you are a contractor using the additional cost model (AC), indicate only receipts covered by Article II.23.c of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate receipts covered by Article II.23 of the contract.

If a receipt is not allocated to an activity

	Type of Activity												
	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)		
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	
Total receipts												0,00	0,00

4- Declaration of interest generated by the pre-financing (in €)	
<i>To be completed only by the coordinator.</i>	
Did the pre-financing (advance) you received by the Commission for this period earn interests? (Yes / No)	No
If yes, please mention the amount (in €)	

5- Request of FP6 Financial contribution (in €)	
For this period, the FP6 Community financial contribution requested is equal to (amount in €)	132426,49

6- Audit certificates	
According to the contract, does this Financial Statement need an audit certificate (or several in case of Third party(ies)) delivered by independent auditor(s)? (Yes / No)	Yes
If Yes, does this(those) audit certificate(s) cover only this Financial Statement per Activity? (Yes / No)	Yes
If No, what is the periodicity covered by this(those) audit certificate(s)?	From – To
What is the total cost of this(those) audit certificate(s) (in €) per independent auditor(s) ?	
Audit certificate of the contractor (X)	
Legal name of the audit firm	Deloitte & Touche GmbH
Cost of the certificate	4000,00
Audit certificate(s) of the third party(ies) (Ys) (if necessary)	
Y1: Legal name of the audit firm	
Y2: Legal name of the audit firm	
Y3: Legal name of the audit firm	
Y4: Legal name of the audit firm	
Cost of the certificate	
Cost of the certificate	
Cost of the certificate	
Cost of the certificate	
Total (Z) = (X) + (Ys)	4000,00

Reminders:
The cost of an audit certificate is included in the costs declared under the activity "Management of the Consortium".
The required audit certificate(s) is(are) attached to this Financial Statement.

7-Conversion rates	
Costs incurred in currencies other than EURO shall be reported in EURO.	
Please mention the conversion rate used (only one choice is possible) – Please note that the same principle applies for receipts.	
Contractor	
- Conversion rate of the Date of incurred actual costs?	No
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	Yes
Third Party(ies) (if necessary)	
Third Party 1 (Y1)	
- Conversion rate of the Date of incurred actual costs?	No
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
Third Party 2 (Y2)	
- Conversion rate of the Date of incurred actual costs?	No
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No

Third Party 3 (Y3)	
- Conversion rate of the Date of incurred actual costs?	No
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
Third Party 4 (Y4)	
- Conversion rate of the Date of incurred actual costs?	No
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No

8- Contractor's Certificate

We certify that:

- the costs declared above are directly related to the resources used to reach the objectives of the project ;
- the receipts declared above are directly related to the resources used to reach the objectives of the project ;
- the costs declared above fall within the definition of eligible costs specified in Articles II.19, II.20, II.21, II.22 and II.25 of the contract, and, if relevant, in Annex III and Article 9 (special clauses) of the contract ;
- the receipts declared above fall within the definition of receipts specified in Article II.23 of the contract ;
- the interest generated by the pre-financing declared above falls within the definition of Article II.27 of the contract ;
- the necessary adjustments, especially to costs reported in previous Financial Statement(s) per Activity, have been incorporated in the above Statement ;
- the above information declared is complete and true ;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Contractor's Stamp	Name of the Person responsible of the work	Name of the duly authorised Financial Officer
	Stamatis Karnouskos	Peter Rasper
	Date	Date
	10.12.2009	10.12.2009
	Signature	Signature

Form C - Model of Financial Statement per Activity (to be filled by each contractor)

Type of instrument	Integrated Project	Type of Action (if necessary)	
Project Title (or Acronym)	SOCRADES	Contract n°	034116
Contractor's Legal Name	SIEMENS AKTIENGESELLSCHAFT		
Legal Type	Other		
Contact Person	Andrea Weikamp	Telephone	+49 (0) 911 895 15 3519
Telecopy	+49 (0) 911 895 15 3519	E-mail	andrea.weikamp@siemens.com
Cost model used (AC//FC or FCF)	FC	Indirect costs (Real or Flat Rate of 20% of Direct costs, except subcontracting)	Real indirect cost
Period from	01.09.2008	To	31.10.2009

1- Resources (Third party(ies))

Are there any resources made available on the basis of a prior agreement with third parties identified in Annex I of the contract? (Yes / No) No

If Yes, please provide the following information

Third Party 1 (Y1) Legal Name		Cost model used	
Third Party 2 (Y2) Legal Name		Cost model used	
Third Party 3 (Y3) Legal Name		Cost model used	
Third Party 4 (Y4) Legal Name		Cost model used	

2- Declaration of eligible costs (in €)

Please complete only the activity covered by the relevant instrument (and type of action) indicated above and as mentioned in Article II.25 and/or in Annexes I and III of the contract.

If you are a contractor using the additional cost model (AC):

- indicate only your additional eligible costs, except for Management of the Consortium Activity for which you may indicate your full eligible costs;
- do not declare eligible direct additional costs specifically covered by contributions from third parties as mentioned in Articles II.20 and II.23.a and b of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate your full eligible costs.

The costs declared should distinguish between direct and indirect costs.

If necessary, adjustments to previous period(s) may be included where appropriate.

Type of Activity

	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)	
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)
Direct costs	167222,49						13519,60				180742,09	0,00
Of which subcontracting							300,92				300,92	0,00
Indirect costs	108470,94						3861,64				112332,58	0,00
Adjustments to previous period(s)	-12792,45						-83,77				-12876,22	0,00
Total costs	262900,98	0,00	0,00	0,00	0,00	0,00	17297,47	0,00	0,00	0,00	280198,45	0,00

3- Declaration of receipts (in €)

If you are a contractor using the additional cost model (AC), indicate only receipts covered by Article II.23.c of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate receipts covered by Article II.23 of the contract.

If a receipt is not allocated to an activity

	Type of Activity												
	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)		
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	
Total receipts												0,00	0,00

4- Declaration of interest generated by the pre-financing (in €)	
<i>To be completed only by the coordinator.</i>	
Did the pre-financing (advance) you received by the Commission for this period earn interests? (Yes / No)	No
If yes, please mention the amount (in €)	

5- Request of FP6 Financial contribution (in €)	
For this period, the FP6 Community financial contribution requested is equal to (amount in €)	148747,96

6- Audit certificates			
According to the contract, does this Financial Statement need an audit certificate (or several in case of Third party(ies)) delivered by independent auditor(s)? (Yes / No)			Yes
If Yes, does this(those) audit certificate(s) cover only this Financial Statement per Activity? (Yes / No)			Yes
If No, what is the periodicity covered by this(those) audit certificate(s)?		From – To	
What is the total cost of this(those) audit certificate(s) (in €) per independent auditor(s) ?			
Audit certificate of the contractor (X)			
Legal name of the audit firm	Plate & Schlüter, Hannover	Cost of the certificate	1759,04
Audit certificate(s) of the third party(ies) (Ys) (if necessary)			
Y1: Legal name of the audit firm		Cost of the certificate	
Y2: Legal name of the audit firm		Cost of the certificate	
Y3: Legal name of the audit firm		Cost of the certificate	
Y4: Legal name of the audit firm		Cost of the certificate	
Total (Z) = (X) + (Ys)			1759,04

Reminders:
The cost of an audit certificate is included in the costs declared under the activity "Management of the Consortium".
The required audit certificate(s) is(are) attached to this Financial Statement.

7-Conversion rates	
Costs incurred in currencies other than EURO shall be reported in EURO.	
Please mention the conversion rate used (only one choice is possible) – Please note that the same principle applies for receipts.	
Contractor	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
Third Party(ies) (if necessary)	
Third Party 1 (Y1)	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
Third Party 2 (Y2)	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No

Third Party 3 (Y3)	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
Third Party 4 (Y4)	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No

8- Contractor's Certificate

We certify that:

- the costs declared above are directly related to the resources used to reach the objectives of the project ;
- the receipts declared above are directly related to the resources used to reach the objectives of the project ;
- the costs declared above fall within the definition of eligible costs specified in Articles II.19, II.20, II.21, II.22 and II.25 of the contract, and, if relevant, in Annex III and Article 9 (special clauses) of the contract ;
- the receipts declared above fall within the definition of receipts specified in Article II.23 of the contract ;
- the interest generated by the pre-financing declared above falls within the definition of Article II.27 of the contract ;
- the necessary adjustments, especially to costs reported in previous Financial Statement(s) per Activity, have been incorporated in the above Statement ;
- the above information declared is complete and true ;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Contractor's Stamp	Name of the Person responsible of the work	Name of the duly authorised Financial Officer
	Dr. Axel Klostermeyer	Franz Freiberger
	Date	Date
	16.12.2009	16.12.2009
	Signature	Signature

Form C - Model of Financial Statement per Activity (to be filled by each contractor)

Type of instrument	Integrated Project	Type of Action (if necessary)	
Project Title (or Acronym)	SOCRADES	Contract n°	034116
Contractor's Legal Name	TAMPEREEN TEKNILLINEN YLIOPISTO		
Legal Type	Non-Commercial		
Contact Person	Jose Martinez Lastra	Telephone	+358 (0) 40 779 4748
Telecopy	+358 (0) 3 3115 2753	E-mail	jose.lastra@tut.fi
Cost model used (AC//FC or FCF)	AC	Indirect costs (Real or Flat Rate of 20% of Direct costs, except subcontracting)	Flat rate (up to 20% of direct costs, excluding subcontracting)
Period from	01.09.2008	To	31.10.2009

1- Resources (Third party(ies))

Are there any resources made available on the basis of a prior agreement with third parties identified in Annex I of the contract? (Yes / No) No

If Yes, please provide the following information

Third Party 1 (Y1) Legal Name		Cost model used	
Third Party 2 (Y2) Legal Name		Cost model used	
Third Party 3 (Y3) Legal Name		Cost model used	
Third Party 4 (Y4) Legal Name		Cost model used	

2- Declaration of eligible costs (in €)

Please complete only the activity covered by the relevant instrument (and type of action) indicated above and as mentioned in Article II.25 and/or in Annexes I and III of the contract.

If you are a contractor using the additional cost model (AC):

- indicate only your additional eligible costs, except for Management of the Consortium Activity for which you may indicate your full eligible costs;
- do not declare eligible direct additional costs specifically covered by contributions from third parties as mentioned in Articles II.20 and II.23.a and b of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate your full eligible costs.

The costs declared should distinguish between direct and indirect costs.

If necessary, adjustments to previous period(s) may be included where appropriate.

Type of Activity

	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)	
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)
Direct costs	285047,65						13919,85				298967,50	0,00
Of which subcontracting							2715,70				2715,70	0,00
Indirect costs	57009,53						2240,83				59250,36	0,00
Adjustments to previous period(s)											0,00	0,00
Total costs	342057,18	0,00	0,00	0,00	0,00	0,00	16160,68	0,00	0,00	0,00	358217,86	0,00

3- Declaration of receipts (in €)

If you are a contractor using the additional cost model (AC), indicate only receipts covered by Article II.23.c of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate receipts covered by Article II.23 of the contract.

If a receipt is not allocated to an activity

	Type of Activity												
	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)		
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	
Total receipts												0,00	0,00

4- Declaration of interest generated by the pre-financing (in €)	
<i>To be completed only by the coordinator.</i>	
Did the pre-financing (advance) you received by the Commission for this period earn interests? (Yes / No)	No
If yes, please mention the amount (in €)	

5- Request of FP6 Financial contribution (in €)	
For this period, the FP6 Community financial contribution requested is equal to (amount in €)	358217,86

6- Audit certificates			
According to the contract, does this Financial Statement need an audit certificate (or several in case of Third party(ies)) delivered by independent auditor(s)? (Yes / No)			Yes
If Yes, does this(those) audit certificate(s) cover only this Financial Statement per Activity? (Yes / No)			Yes
If No, what is the periodicity covered by this(those) audit certificate(s)?		From – To	
What is the total cost of this(those) audit certificate(s) (in €) per independent auditor(s) ?			
Audit certificate of the contractor (X)			
Legal name of the audit firm	Audiator Ltd.	Cost of the certificate	1190,00
Audit certificate(s) of the third party(ies) (Ys) (if necessary)			
Y1: Legal name of the audit firm		Cost of the certificate	
Y2: Legal name of the audit firm		Cost of the certificate	
Y3: Legal name of the audit firm		Cost of the certificate	
Y4: Legal name of the audit firm		Cost of the certificate	
Total (Z) = (X) + (Ys)			1190,00

Reminders:
The cost of an audit certificate is included in the costs declared under the activity "Management of the Consortium".
The required audit certificate(s) is(are) attached to this Financial Statement.

7-Conversion rates	
Costs incurred in currencies other than EURO shall be reported in EURO.	
Please mention the conversion rate used (only one choice is possible) – Please note that the same principle applies for receipts.	
Contractor	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
Third Party(ies) (if necessary)	
Third Party 1 (Y1)	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
Third Party 2 (Y2)	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No

Third Party 3 (Y3)	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
Third Party 4 (Y4)	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No

8- Contractor's Certificate

We certify that:

- the costs declared above are directly related to the resources used to reach the objectives of the project ;
- the receipts declared above are directly related to the resources used to reach the objectives of the project ;
- the costs declared above fall within the definition of eligible costs specified in Articles II.19, II.20, II.21, II.22 and II.25 of the contract, and, if relevant, in Annex III and Article 9 (special clauses) of the contract ;
- the receipts declared above fall within the definition of receipts specified in Article II.23 of the contract ;
- the interest generated by the pre-financing declared above falls within the definition of Article II.27 of the contract ;
- the necessary adjustments, especially to costs reported in previous Financial Statement(s) per Activity, have been incorporated in the above Statement ;
- the above information declared is complete and true ;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Contractor's Stamp	Name of the Person responsible of the work	Name of the duly authorised Financial Officer
	Jose Martinez Lastra	Merja Fagerström
	Date	Date
	17.11.2009	17.11.2009
	Signature	Signature

Form C - Model of Financial Statement per Activity (to be filled by each contractor)

Type of instrument	Integrated Project	Type of Action (if necessary)	
Project Title (or Acronym)	SOCRADES	Contract n°	034116
Contractor's Legal Name	JAGUAR CARS LIMITED		
Legal Type	Other		
Contact Person		Telephone	
Telecopy		E-mail	
Cost model used (AC//FC or FCF)	FC	Indirect costs (Real or Flat Rate of 20% of Direct costs, except subcontracting)	Real indirect cost
Period from	01.09.2008	To	31.10.2009

1- Resources (Third party(ies))

Are there any resources made available on the basis of a prior agreement with third parties identified in Annex I of the contract? (Yes / No)		No
If Yes, please provide the following information		
Third Party 1 (Y1) Legal Name		Cost model used
Third Party 2 (Y2) Legal Name		Cost model used
Third Party 3 (Y3) Legal Name		Cost model used
Third Party 4 (Y4) Legal Name		Cost model used

2- Declaration of eligible costs (in €)

Please complete only the activity covered by the relevant instrument (and type of action) indicated above and as mentioned in Article II.25 and/or in Annexes I and III of the contract.

If you are a contractor using the additional cost model (AC):

- indicate only your additional eligible costs, except for Management of the Consortium Activity for which you may indicate your full eligible costs;
- do not declare eligible direct additional costs specifically covered by contributions from third parties as mentioned in Articles II.20 and II.23.a and b of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate your full eligible costs.

The costs declared should distinguish between direct and indirect costs.

If necessary, adjustments to previous period(s) may be included where appropriate.

Type of Activity

	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)	
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)
Direct costs											0,00	0,00
Of which subcontracting											0,00	0,00
Indirect costs											0,00	0,00
Adjustments to previous period(s)											0,00	0,00
Total costs	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00

3- Declaration of receipts (in €)

If you are a contractor using the additional cost model (AC), indicate only receipts covered by Article II.23.c of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate receipts covered by Article II.23 of the contract.

If a receipt is not allocated to an activity

	Type of Activity												
	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)		
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	
Total receipts												0,00	0,00

4- Declaration of interest generated by the pre-financing (in €)	
<i>To be completed only by the coordinator.</i>	
Did the pre-financing (advance) you received by the Commission for this period earn interests? (Yes / No)	No
If yes, please mention the amount (in €)	

5- Request of FP6 Financial contribution (in €)	
For this period, the FP6 Community financial contribution requested is equal to (amount in €)	0,00

6- Audit certificates	
According to the contract, does this Financial Statement need an audit certificate (or several in case of Third party(ies)) delivered by independent auditor(s)? (Yes / No)	No
If Yes, does this(those) audit certificate(s) cover only this Financial Statement per Activity? (Yes / No)	
If No, what is the periodicity covered by this(those) audit certificate(s)?	From – To
What is the total cost of this(those) audit certificate(s) (in €) per independent auditor(s) ?	
Audit certificate of the contractor (X)	
Legal name of the audit firm	Cost of the certificate
Audit certificate(s) of the third party(ies) (Ys) (if necessary)	
Y1: Legal name of the audit firm	Cost of the certificate
Y2: Legal name of the audit firm	Cost of the certificate
Y3: Legal name of the audit firm	Cost of the certificate
Y4: Legal name of the audit firm	Cost of the certificate
	Total (Z) = (X) + (Ys)
	0,00

Reminders:
The cost of an audit certificate is included in the costs declared under the activity "Management of the Consortium".
The required audit certificate(s) is(are) attached to this Financial Statement.

7-Conversion rates	
Costs incurred in currencies other than EURO shall be reported in EURO.	
Please mention the conversion rate used (only one choice is possible) – Please note that the same principle applies for receipts.	
Contractor	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
Third Party(ies) (if necessary)	
Third Party 1 (Y1)	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
Third Party 2 (Y2)	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No

Third Party 3 (Y3)	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
Third Party 4 (Y4)	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No

8- Contractor's Certificate

We certify that:

- the costs declared above are directly related to the resources used to reach the objectives of the project ;
- the receipts declared above are directly related to the resources used to reach the objectives of the project ;
- the costs declared above fall within the definition of eligible costs specified in Articles II.19, II.20, II.21, II.22 and II.25 of the contract, and, if relevant, in Annex III and Article 9 (special clauses) of the contract ;
- the receipts declared above fall within the definition of receipts specified in Article II.23 of the contract ;
- the interest generated by the pre-financing declared above falls within the definition of Article II.27 of the contract ;
- the necessary adjustments, especially to costs reported in previous Financial Statement(s) per Activity, have been incorporated in the above Statement ;
- the above information declared is complete and true ;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Contractor's Stamp	Name of the Person responsible of the work	Name of the duly authorised Financial Officer
	Date	Date
	Signature	Signature

Form C - Model of Financial Statement per Activity (to be filled by each contractor)

Type of instrument	Integrated Project	Type of Action (if necessary)	
Project Title (or Acronym)	SOCRADES	Contract n°	034116
Contractor's Legal Name	ARM LIMITED		
Legal Type	Other		
Contact Person	Stephen Doel	Telephone	+44 (0) 1223 400 898
Telecopy		E-mail	stephen.doel@arm.com
Cost model used (AC//FC or FCF)	FC	Indirect costs (Real or Flat Rate of 20% of Direct costs, except subcontracting)	Real indirect cost
Period from	01.09.2008	To	31.10.2009

1- Resources (Third party(ies))

Are there any resources made available on the basis of a prior agreement with third parties identified in Annex I of the contract? (Yes / No) No

If Yes, please provide the following information

Third Party 1 (Y1) Legal Name		Cost model used	
Third Party 2 (Y2) Legal Name		Cost model used	
Third Party 3 (Y3) Legal Name		Cost model used	
Third Party 4 (Y4) Legal Name		Cost model used	

2- Declaration of eligible costs (in €)

Please complete only the activity covered by the relevant instrument (and type of action) indicated above and as mentioned in Article II.25 and/or in Annexes I and III of the contract.

If you are a contractor using the additional cost model (AC):

- indicate only your additional eligible costs, except for Management of the Consortium Activity for which you may indicate your full eligible costs;
- do not declare eligible direct additional costs specifically covered by contributions from third parties as mentioned in Articles II.20 and II.23.a and b of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate your full eligible costs.

The costs declared should distinguish between direct and indirect costs.

If necessary, adjustments to previous period(s) may be included where appropriate.

Type of Activity

	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)	
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)
Direct costs	279672,95						1955,40				281628,35	0,00
Of which subcontracting							1955,40				1955,40	0,00
Indirect costs	208866,97										208866,97	0,00
Adjustments to previous period(s)							3000,00				3000,00	0,00
Total costs	488539,92	0,00	0,00	0,00	0,00	0,00	4955,40	0,00	0,00	0,00	493495,32	0,00

3- Declaration of receipts (in €)

If you are a contractor using the additional cost model (AC), indicate only receipts covered by Article II.23.c of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate receipts covered by Article II.23 of the contract.

If a receipt is not allocated to an activity

	Type of Activity												
	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)		
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	
Total receipts												0,00	0,00

4- Declaration of interest generated by the pre-financing (in €)	
<i>To be completed only by the coordinator.</i>	
Did the pre-financing (advance) you received by the Commission for this period earn interests? (Yes / No)	No
If yes, please mention the amount (in €)	

5- Request of FP6 Financial contribution (in €)	
For this period, the FP6 Community financial contribution requested is equal to (amount in €)	249225,36

6- Audit certificates			
According to the contract, does this Financial Statement need an audit certificate (or several in case of Third party(ies)) delivered by independent auditor(s)? (Yes / No)			Yes
If Yes, does this(those) audit certificate(s) cover only this Financial Statement per Activity? (Yes / No)			Yes
If No, what is the periodicity covered by this(those) audit certificate(s)?		From – To	
What is the total cost of this(those) audit certificate(s) (in €) per independent auditor(s) ?			
Audit certificate of the contractor (X)			
Legal name of the audit firm	Staffords Cambridge LLP	Cost of the certificate	1955,40
Audit certificate(s) of the third party(ies) (Ys) (if necessary)			
Y1: Legal name of the audit firm		Cost of the certificate	
Y2: Legal name of the audit firm		Cost of the certificate	
Y3: Legal name of the audit firm		Cost of the certificate	
Y4: Legal name of the audit firm		Cost of the certificate	
Total (Z) = (X) + (Ys)			1955,40

Reminders:
The cost of an audit certificate is included in the costs declared under the activity "Management of the Consortium".
The required audit certificate(s) is(are) attached to this Financial Statement.

7-Conversion rates	
Costs incurred in currencies other than EURO shall be reported in EURO.	
Please mention the conversion rate used (only one choice is possible) – Please note that the same principle applies for receipts.	
Contractor	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
Third Party(ies) (if necessary)	
Third Party 1 (Y1)	
- Conversion rate of the Date of incurred actual costs?	No
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
Third Party 2 (Y2)	
- Conversion rate of the Date of incurred actual costs?	No
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No

Third Party 3 (Y3)	
- Conversion rate of the Date of incurred actual costs?	No
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
Third Party 4 (Y4)	
- Conversion rate of the Date of incurred actual costs?	No
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No

8- Contractor's Certificate

We certify that:

- the costs declared above are directly related to the resources used to reach the objectives of the project ;
- the receipts declared above are directly related to the resources used to reach the objectives of the project ;
- the costs declared above fall within the definition of eligible costs specified in Articles II.19, II.20, II.21, II.22 and II.25 of the contract, and, if relevant, in Annex III and Article 9 (special clauses) of the contract ;
- the receipts declared above fall within the definition of receipts specified in Article II.23 of the contract ;
- the interest generated by the pre-financing declared above falls within the definition of Article II.27 of the contract ;
- the necessary adjustments, especially to costs reported in previous Financial Statement(s) per Activity, have been incorporated in the above Statement ;
- the above information declared is complete and true ;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Contractor's Stamp	Name of the Person responsible of the work	Name of the duly authorised Financial Officer
	Stephen Doel	Stuart Umney
	Date	Date
	26.11.2009	26.11.2009
	Signature	Signature

Form C - Model of Financial Statement per Activity (to be filled by each contractor)

Type of instrument	Integrated Project	Type of Action (if necessary)	
Project Title (or Acronym)	SOCRADES	Contract n°	034116
Contractor's Legal Name	Schneider Electric Industries		
Legal Type	Other		
Contact Person		Telephone	
Telecopy		E-mail	
Cost model used (AC//FC or FCF)	FC	Indirect costs (Real or Flat Rate of 20% of Direct costs, except subcontracting)	Real indirect cost
Period from	01.09.2008	To	31.10.2009

1- Resources (Third party(ies))

<i>Are there any resources made available on the basis of a prior agreement with third parties identified in Annex I of the contract? (Yes / No)</i>	No
<i>If Yes, please provide the following information</i>	
Third Party 1 (Y1) Legal Name	Cost model used
Third Party 2 (Y2) Legal Name	Cost model used
Third Party 3 (Y3) Legal Name	Cost model used
Third Party 4 (Y4) Legal Name	Cost model used

2- Declaration of eligible costs (in €)

Please complete only the activity covered by the relevant instrument (and type of action) indicated above and as mentioned in Article II.25 and/or in Annexes I and III of the contract.

If you are a contractor using the additional cost model (AC):

- indicate only your additional eligible costs, except for Management of the Consortium Activity for which you may indicate your full eligible costs;*
- do not declare eligible direct additional costs specifically covered by contributions from third parties as mentioned in Articles II.20 and II.23.a and b of the contract.*

If you are a contractor using a full cost model (FC/FCF), indicate your full eligible costs.

The costs declared should distinguish between direct and indirect costs.

If necessary, adjustments to previous period(s) may be included where appropriate.

Type of Activity

	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)	
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)
Direct costs	223629,18		40727,17		18512,35						282868,70	0,00
Of which subcontracting											0,00	0,00
Indirect costs	113997,88		20761,20		9436,91						144195,99	0,00
Adjustments to previous period(s)											0,00	0,00
Total costs	337627,06	0,00	61488,37	0,00	27949,26	0,00	0,00	0,00	0,00	0,00	427064,69	0,00

3- Declaration of receipts (in €)

If you are a contractor using the additional cost model (AC), indicate only receipts covered by Article II.23.c of the contract.

If you are a contractor using a full cost model (FC/FCF), indicate receipts covered by Article II.23 of the contract.

If a receipt is not allocated to an activity

	Type of Activity												
	Research and Technological Development / Innovation (A)		Demonstration (B)		Training (C)		Management of the Consortium (D)		Other Specific Activities (E)		Total (F) = (A)+(B)+(C)+(D)+(E)		
	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	Contractor	Third Party(ies)	
Total receipts												0,00	0,00

4- Declaration of interest generated by the pre-financing (in €)	
<i>To be completed only by the coordinator.</i>	
Did the pre-financing (advance) you received by the Commission for this period earn interests? (Yes / No)	No
If yes, please mention the amount (in €)	

5- Request of FP6 Financial contribution (in €)	
For this period, the FP6 Community financial contribution requested is equal to (amount in €)	218283,72

6- Audit certificates			
According to the contract, does this Financial Statement need an audit certificate (or several in case of Third party(ies)) delivered by independent auditor(s)? (Yes / No)			Yes
If Yes, does this(those) audit certificate(s) cover only this Financial Statement per Activity? (Yes / No)			Yes
If No, what is the periodicity covered by this(those) audit certificate(s)?		From – To	
What is the total cost of this(those) audit certificate(s) (in €) per independent auditor(s) ?			
Audit certificate of the contractor (X)			
Legal name of the audit firm	MAZARS & GUERARD	Cost of the certificate	1500,00
Audit certificate(s) of the third party(ies) (Ys) (if necessary)			
Y1: Legal name of the audit firm		Cost of the certificate	
Y2: Legal name of the audit firm		Cost of the certificate	
Y3: Legal name of the audit firm		Cost of the certificate	
Y4: Legal name of the audit firm		Cost of the certificate	
Total (Z) = (X) + (Ys)			1500,00

Reminders:
The cost of an audit certificate is included in the costs declared under the activity "Management of the Consortium".
The required audit certificate(s) is(are) attached to this Financial Statement.

7-Conversion rates	
Costs incurred in currencies other than EURO shall be reported in EURO.	
Please mention the conversion rate used (only one choice is possible) – Please note that the same principle applies for receipts.	
Contractor	
- Conversion rate of the Date of incurred actual costs?	Yes
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
Third Party(ies) (if necessary)	
Third Party 1 (Y1)	
- Conversion rate of the Date of incurred actual costs?	No
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
Third Party 2 (Y2)	
- Conversion rate of the Date of incurred actual costs?	No
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No

Third Party 3 (Y3)	
- Conversion rate of the Date of incurred actual costs?	No
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No
Third Party 4 (Y4)	
- Conversion rate of the Date of incurred actual costs?	No
- Conversion rate of the first day of the first month following the period covered by this Financial Statement?	No

<p>8- Contractor's Certificate</p> <p>We certify that:</p> <ul style="list-style-type: none"> - the costs declared above are directly related to the resources used to reach the objectives of the project ; - the receipts declared above are directly related to the resources used to reach the objectives of the project ; - the costs declared above fall within the definition of eligible costs specified in Articles II.19, II.20, II.21, II.22 and II.25 of the contract, and, if relevant, in Annex III and Article 9 (special clauses) of the contract ; - the receipts declared above fall within the definition of receipts specified in Article II.23 of the contract ; - the interest generated by the pre-financing declared above falls within the definition of Article II.27 of the contract ; - the necessary adjustments, especially to costs reported in previous Financial Statement(s) per Activity, have been incorporated in the above Statement ; - the above information declared is complete and true ; - there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives. 		
Contractor's Stamp	Name of the Person responsible of the work	Name of the duly authorised Financial Officer
	François JAMMES	Nicolas RETAILLEAU
	Date	Date
		17.11.2009
	Signature	Signature

EUROPEAN COMMISSION

Thematic Priority:
SIXTH FRAMEWORK PROGRAM



Priority 2.5.3
INFORMATION SOCIETY TECHNOLOGIES
Unit G3 Embedded Systems



Project Acronym:

SOCRADES

Project Full Title:

**Service-Oriented Cross-layer infRAstructure for
Distributed smart Embedded deviceS**

Proposal/Contract No: EU FP6 IST-5-034116 IP SOCRADES

Deliverable D11.3c

4. Final_Overview

(Including whole project duration)

Status: Final

Version: V1.0

Dissemination Level¹: CONFIDENTIAL⁽¹⁾

Date: 27.01.2010

Organization Name of the Lead Contractor for this Deliverable: Schneider Electric Automation

¹ See Annex DoW for explanation of Dissemination Levels, as defined by DoW

Project Duration: Sep 2006 - Oct 2009		RTD	Demonstration	Training	Management	Total	Pre-Payment	Outstanding Payment / Repayment
Participant								
1 SEA	Efforts (PM)	Efforts (PM) - Budget (after shift of tasks)	31,7	0,5	2,5	23,7	58,4	
		Efforts (PM) - Actual	40,7	1,0	0,0	31,9	73,6	
		Variance	9,1	0,5	-2,5	8,2	15,3	
	Elig. Costs (€)	Budget (after shift of tasks)	482.550	7.500	37.500	355.500	883.050	
		Actual	503.428	62.140	0	432.390	997.958	
		Variance	20.878	54.640	-37.500	76.890	114.908	
		<i>Not acceptable costs according to Budget</i>	0	0	0	-68.953	-68.953	
	EC Contr. (€)	Budget (after shift of tasks) = Maximum	241.275	2.625	37.500	355.500	636.900	
		Calculative according to Actual	251.714	21.749	0	432.390	705.853	
		<i>Calculative after not acceptable costs</i>	251.714	21.749	0	363.437	636.900	
	Requested by Partner / Form C					705.853		
	Maximum according to Actual					636.900		
							606.124	30.776
2 ABB	Efforts (PM)	Efforts (PM) - Budget (after shift of tasks)	56,0	0,0	0,0	1,0	57,0	
		Efforts (PM) - Actual	64,4	0,0	0,0	1,0	65,4	
		Variance	8,4	0,0	0,0	0,0	8,4	
	Elig. Costs (€)	Budget (after shift of tasks)	831.600	0	0	14.850	846.450	
		Actual	807.727	0	0	15.135	822.862	
		Variance	-23.873	0	0	285	-23.588	
		<i>Not acceptable costs according to Budget</i>	0	0	0	0	0	
	EC Contr. (€)	Budget (after shift of tasks) = Maximum	415.800	0	0	14.850	430.650	
		Calculative according to Actual	403.864	0	0	15.135	418.999	
		<i>Calculative after not acceptable costs</i>	403.864	0	0	15.135	418.999	
	Requested by Partner / Form C					418.999		
	Maximum according to Actual					418.999		
							389.303	29.696
3 APS	Efforts (PM)	Efforts (PM) - Budget (after shift of tasks)	89,8	10,0	0,0	1,0	100,8	
		Efforts (PM) - Actual	93,6	10,0	0,0	2,0	105,6	
		Variance	3,8	0,0	0,0	1,0	4,8	
	Elig. Costs (€)	Budget (after shift of tasks)	1.194.340	133.000	0	13.300	1.340.640	
		Actual	1.000.362	102.270	0	30.912	1.133.544	
		Variance	-193.978	-30.730	0	17.612	-207.096	
		<i>Not acceptable costs according to Budget</i>	0	0	0	0	0	
	EC Contr. (€)	Budget (after shift of tasks) = Maximum	597.170	46.550	0	13.300	657.020	
		Calculative according to Actual	500.181	35.795	0	30.912	566.887	
		<i>Calculative after not acceptable costs</i>	500.181	35.795	0	30.912	566.887	
	Requested by Partner / Form C					566.887		
	Maximum according to Actual					566.887		
							527.649	39.239

Project Duration: Sep 2006 - Oct 2009		RTD	Demonstration	Training	Management	Total	Pre-Payment	Outstanding Payment / Repayment
Participant								
4 BOLIDEN	Efforts (PM)	Efforts (PM) - Budget (after shift of tasks)	2,2	0,0	0,0	0,4	2,6	
		Efforts (PM) - Actual	1,5	0,0	0,0	0,4	1,9	
		Variance	-0,7	0,0	0,0	0,0	-0,7	
	Elig. Costs (€)	Budget (after shift of tasks)	29.370	0	0	5.340	34.710	
		Actual	15.949	0	0	5.582	21.531	
		Variance	-13.421	0	0	242	-13.179	
		<i>Not acceptable costs according to Budget</i>	0	0	0	0	0	
	EC Contr. (€)	Budget (after shift of tasks) = Maximum	14.685	0	0	5.340	20.025	
		Calculative according to Actual	7.975	0	0	5.582	13.557	
		<i>Calculative after not acceptable costs</i>	7.975	0	0	5.582	13.557	
	Requested by Partner / Form C						13.557	
	Maximum according to Actual						13.557	
							12.983	574
5 FLEXLINK / PRODATEC	Efforts (PM)	Efforts (PM) - Budget (after shift of tasks)	1,0	6,3	0,0	0,4	7,7	
		Efforts (PM) - Actual	0,5	8,3	0,0	0,5	9,3	
		Variance	-0,5	2,0	0,0	0,1	1,6	
	Elig. Costs (€)	Budget (after shift of tasks)	11.520	72.576	0	4.608	88.704	
		Actual	9.508	64.492	0	7.621	81.620	
		Variance	-2.013	-8.084	0	3.013	-7.084	
		<i>Not acceptable costs according to Budget</i>	0	0	0	0	0	
	EC Contr. (€)	Budget (after shift of tasks) = Maximum	5.760	25.402	0	4.608	35.770	
		Calculative according to Actual	4.754	22.572	0	7.621	34.947	
		<i>Calculative after not acceptable costs</i>	4.754	22.572	0	7.621	34.947	
	Requested by Partner / Form C						34.947	
	Maximum according to Actual						34.947	
							25.602	9.345
6 IFAK	Efforts (PM)	Efforts (PM) - Budget (after shift of tasks)	103,7	0,0	3,0	1,0	107,7	
		Efforts (PM) - Actual	138,4	0,0	0,8	0,9	140,1	
		Variance	34,7	0,0	-2,2	-0,1	32,4	
	Elig. Costs (€)	Budget (after shift of tasks)	1.044.830	0	30.227	10.076	1.085.133	
		Actual	1.078.679	0	8.649	8.902	1.096.231	
		Variance	33.849	0	-21.578	-1.174	11.098	
		<i>Not acceptable costs according to Budget</i>	0	0	0	0	0	
	EC Contr. (€)	Budget (after shift of tasks) = Maximum	522.415	0	30.227	10.076	562.718	
		Calculative according to Actual	539.340	0	8.649	8.902	556.891	
		<i>Calculative after not acceptable costs</i>	539.340	0	8.649	8.902	556.891	
	Requested by Partner / Form C						556.891	
	Maximum according to Actual						556.891	
							443.384	113.507

Project Duration: Sep 2006 - Oct 2009		RTD	Demonstration	Training	Management	Total	Pre-Payment	Outstanding Payment / Repayment
Participant								
7 KTH	Efforts (PM)	Efforts (PM) - Budget (after shift of tasks)	66,4	0,0	0,0	0,4	66,8	
		Efforts (PM) - Actual	86,7	0,0	0,0	0,4	87,1	
		Variance	20,3	0,0	0,0	0,0	20,3	
	Elig. Costs (€)	Budget (after shift of tasks)	554.440	0	0	3.340	557.780	
		Actual	568.798	0	0	1.164	569.962	
		Variance	14.358	0	0	-2.176	12.182	
		<i>Not acceptable costs according to Budget</i>	-12.182	0	0	0	-12.182	
	EC Contr. (€)	Budget (after shift of tasks) = Maximum	554.440	0	0	3.340	557.780	
		Calculative according to Actual	568.798	0	0	1.164	569.962	
		<i>Calculative after not acceptable costs</i>	556.616	0	0	1.164	557.780	
	Requested by Partner / Form C					569.962	504.227	
	Maximum according to Actual					557.780		53.553
8 LOUGHB.	Efforts (PM)	Efforts (PM) - Budget (after shift of tasks)	80,3	8,9	0,0	1,2	90,4	
		Efforts (PM) - Actual	154,2	8,0	0,0	0,0	162,2	
		Variance	73,9	-0,9	0,0	-1,2	71,8	
	Elig. Costs (€)	Budget (after shift of tasks)	667.293	50.733	0	10.150	728.176	
		Actual	766.679	891	0	1.861	769.432	
		Variance	99.386	-49.842	0	-8.289	41.256	
		<i>Not acceptable costs according to Budget</i>	-41.256	0	0	0	-41.256	
	EC Contr. (€)	Budget (after shift of tasks) = Maximum	667.293	50.733	0	10.150	728.176	
		Calculative according to Actual	766.679	891	0	1.861	769.432	
		<i>Calculative after not acceptable costs</i>	725.424	891	0	1.861	728.176	
	Requested by Partner / Form C					769.432	572.609	
	Maximum according to Actual					728.176		155.567
9 LTU	Efforts (PM)	Efforts (PM) - Budget (after shift of tasks)	94,6	0,0	0,0	0,4	95,0	
		Efforts (PM) - Actual	99,2	0,0	0,0	0,3	99,5	
		Variance	4,6	0,0	0,0	-0,1	4,5	
	Elig. Costs (€)	Budget (after shift of tasks)	851.400	0	0	3.600	855.000	
		Actual	872.170	0	0	5.992	878.162	
		Variance	20.770	0	0	2.392	23.162	
		<i>Not acceptable costs according to Budget</i>	-20.770	0	0	-2.392	-23.162	
	EC Contr. (€)	Budget (after shift of tasks) = Maximum	851.400	0	0	3.600	855.000	
		Calculative according to Actual	872.170	0	0	5.992	878.162	
		<i>Calculative after not acceptable costs</i>	851.400	0	0	3.600	855.000	
	Requested by Partner / Form C					855.000	772.910	
	Maximum according to Actual					855.000		82.090

Project Duration: Sep 2006 - Oct 2009		RTD	Demonstration	Training	Management	Total	Pre-Payment	Outstanding Payment / Repayment
Participant								
10 POLIMI	Efforts (PM)	Efforts (PM) - Budget (after shift of tasks)	42,0	0,0	0,0	1,0	43,0	
		Efforts (PM) - Actual	74,6			1,1	75,8	
		Variance	32,6	0,0	0,0	0,1	32,8	
	Elig. Costs (€)	Budget (after shift of tasks)	504.000			12.000	516.000	
		Actual	536.867			12.952	549.819	
		Variance	32.867	0	0	952	33.819	
		<i>Not acceptable costs according to Budget</i>	-32.867	0	0	-952	-33.819	
	EC Contr. (€)	Budget (after shift of tasks) = Maximum	252.000	0	0	12.000	264.000	
		Calculative according to Actual	268.434	0	0	12.952	281.386	
		<i>Calculative after not acceptable costs</i>	252.000	0	0	12.000	264.000	
	Requested by Partner / Form C					281.386	238.653	
	Maximum according to Actual					264.000		25.347
11 SAP	Efforts (PM)	Efforts (PM) - Budget (after shift of tasks)	113,0	6,0	0,0	1,0	120,0	
		Efforts (PM) - Actual	116,6	5,7	0,0	0,9	123,1	
		Variance	3,6	-0,3	0,0	-0,1	3,1	
	Elig. Costs (€)	Budget (after shift of tasks)	1.647.992	87.504	0	14.584	1.750.080	
		Actual	1.621.906	93.278	0	21.857	1.737.041	
		Variance	-26.086	5.774	0	7.273	-13.039	
		<i>Not acceptable costs according to Budget</i>	0	0	0	0	0	
	EC Contr. (€)	Budget (after shift of tasks) = Maximum	823.996	30.626	0	14.584	869.206	
		Calculative according to Actual	810.953	32.647	0	21.857	865.457	
		<i>Calculative after not acceptable costs</i>	810.953	32.647	0	21.857	865.457	
	Requested by Partner / Form C					865.457	785.752	
	Maximum according to Actual					865.457		79.705
12 SIEMENS	Efforts (PM)	Efforts (PM) - Budget (after shift of tasks)	108,1	3,0	2,0	1,0	114,1	
		Efforts (PM) - Actual	103,6	0,1	0,0	1,1	104,8	
		Variance	-4,5	-2,9	-2,0	0,1	-9,3	
	Elig. Costs (€)	Budget (after shift of tasks)	1.757.570	48.776	32.517	16.259	1.855.122	
		Actual	1.827.011	0	0	25.413	1.852.424	
		Variance	69.441	-48.776	-32.517	9.154	-2.698	
		<i>Not acceptable costs according to Budget</i>	0	0	0	0	0	
	EC Contr. (€)	Budget (after shift of tasks) = Maximum	878.785	17.072	32.517	16.259	944.633	
		Calculative according to Actual	913.506	0	0	25.413	938.919	
		<i>Calculative after not acceptable costs</i>	913.506	0	0	25.413	938.919	
	Requested by Partner / Form C					938.919	853.937	
	Maximum according to Actual					938.919		84.982

Project Duration: Sep 2006 - Oct 2009		RTD	Demonstration	Training	Management	Total	Pre-Payment	Outstanding Payment / Repayment
Participant								
13 TUT	Efforts (PM)	Efforts (PM) - Budget (after shift of tasks)	76,1	0,0	4,0	4,0	84,1	
		Efforts (PM) - Actual	134,7	0,0	0,0	2,7	137,4	
		Variance	58,6	0,0	-4,0	-1,3	53,3	
	Elig. Costs (€)	Budget (after shift of tasks)	744.600	0	40.000	39.985	824.585	
		Actual	772.824	0	1.332	60.079	834.235	
		Variance	28.224	0	-38.668	20.094	9.650	
		<i>Not acceptable costs according to Budget</i>	0	0	0	-9.650	-9.650	
	EC Contr. (€)	Budget (after shift of tasks) = Maximum	744.600	0	40.000	39.985	824.585	
		Calculative according to Actual	772.824	0	1.332	60.079	834.235	
		<i>Calculative after not acceptable costs</i>	772.824	0	1.332	50.429	824.585	
	Requested by Partner / Form C					834.235	715.041	
	Maximum according to Actual					824.585		109.544
14 JAGUAR	Efforts (PM)	Efforts (PM) - Budget (after shift of tasks)	4,0	0,0	0,0	0,2	4,2	
		Efforts (PM) - Actual	4,0	0,0	0,0	0,0	4,0	
		Variance	0,0	0,0	0,0	-0,2	-0,2	
	Elig. Costs (€)	Budget (after shift of tasks)	40.800	0	0	2.040	42.840	
		Actual	40.800	0	0	0	40.800	
		Variance	0	0	0	-2.040	-2.040	
		<i>Not acceptable costs according to Budget</i>	0	0	0	0	0	
	EC Contr. (€)	Budget (after shift of tasks) = Maximum	20.400	0	0	2.040	22.440	
		Calculative according to Actual	20.400	0	0	0	20.400	
		<i>Calculative after not acceptable costs</i>	20.400	0	0	0	20.400	
	Requested by Partner / Form C					20.400	36.636	
	Maximum according to Actual					20.400		-16.236
15 ARM	Efforts (PM)	Efforts (PM) - Budget (after shift of tasks)	52,0	0,0	0,0	0,4	52,4	
		Efforts (PM) - Actual	58,5	0,0	0,0	0,4	58,9	
		Variance	6,5	0,0	0,0	0,0	6,5	
	Elig. Costs (€)	Budget (after shift of tasks)	823.160	0	0	5.541	828.701	
		Actual	853.241	0	0	4.955	858.197	
		Variance	30.081	0	0	-586	29.496	
		<i>Not acceptable costs according to Budget</i>	-28.910	0	0	0	-28.910	
	EC Contr. (€)	Budget (after shift of tasks) = Maximum	411.580	0	0	5.541	417.121	
		Calculative according to Actual	426.621	0	0	4.955	431.576	
		<i>Calculative after not acceptable costs</i>	412.166	0	0	4.955	417.121	
	Requested by Partner / Form C					431.576	377.072	
	Maximum according to Actual					417.121		40.049

Project Duration: Sep 2006 - Oct 2009		RTD	Demonstration	Training	Management	Total	Pre-Payment	Outstanding Payment / Repayment
Participant								
16 SEI	Efforts (PM) Efforts (PM) - Budget (after shift of tasks)	82,3	5,5	2,5	6,0	96,3		
	Efforts (PM) - Actual	98,7	5,5	2,5	6,0	112,7		
	Variance	16,4	0,0	0,0	0,0	16,4		
	Elig. Costs (€) Budget (after shift of tasks)	1.233.750	82.500	37.500	90.000	1.443.750		
	Actual	1.404.950	61.488	27.949	0	1.494.388		
	Variance	171.200	-21.012	-9.551	-90.000	50.638		
	<i>Not acceptable costs according to Budget</i>	0	0	0	0	0		
	EC Contr. (€) Budget (after shift of tasks) = Maximum	616.875	28.875	37.500	90.000	773.250		
	Calculative according to Actual	702.475	21.521	27.949	0	751.945		
	<i>Calculative after not acceptable costs</i>	702.475	21.521	27.949	0	751.945		
Requested by Partner / Form C						751.945		
Maximum according to Actual						751.945	685.131	66.814
TOTAL	Efforts (PM) Efforts (PM) - Budget (after shift of tasks)	1.003,1	40,2	14,0	43,1	1.100,4		
	Efforts (PM) - Actual	1.269,8	38,6	3,3	49,6	1.361,2		
	Variance	266,7	-1,6	-10,7	6,5	260,8		
	Elig. Costs (€) Budget (after shift of tasks)	12.419.215	482.589	177.744	601.173	13.680.721		
	Actual	12.680.900	384.560	37.930	634.816	13.738.206		
	Variance	261.685	-98.029	-139.814	33.643	57.485		
	<i>Not acceptable costs according to Budget</i>	-135.985	0	0	-81.947	-217.932		
	EC Contr. (€) Budget (after shift of tasks) = Maximum	7.618.474	201.883	177.744	601.173	8.599.274		
	Calculative according to Actual	7.830.686	135.175	37.930	634.816	8.638.607		
	<i>Calculative after not acceptable costs</i>	7.725.590	135.175	37.930	552.868	8.451.564		
Requested by Partner / Form C						8.615.445		
Maximum according to Actual						8.451.564	7.547.013	904.550
Pre-Payment not yet distributed							226.629	-226.629
Pre-Payment total							7.773.643	677.921

Management Condition:	Total EC Contribution (Maximum according to Budget)	8.599.274
	Total EC Contribution (Maximum according to Actual)	8.451.564
	Management Costs (acceptable)	552.868
	% of Total EC Contribution (Maximum Budget)	6,43%
	% of Total EC Contribution (Maximum according to Actual)	6,54%
	Condition of Consortium Agreement	< 7%